

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

4B1

11:00

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Meeting Date: June 6, 2017

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Office of Financial Management & Budget

Submitted For: Dorothy Jacks, Property Appraiser

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to Receive and File presentation on property values and the Property Appraiser's FY 2018 budget proposal.

**Summary:** The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2018 budget proposal (Time: 15 Minutes) Countywide (PK)

**Background and Justification:** The Property Appraiser will provide a presentation on property values and the Property Appraiser's FY 2018 budget proposal

**Attachments:** None (presentation will be delivered at the meeting).

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Recommended By:



Department Director

5/25/17

Date

Approved By:



County Administrator

5/25/17

Date

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_ X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

John P. McL... 5/25/17  
OFMB *Et 5/25*

N/A  
Contract Administration

B. **Legal Sufficiency:**

Paul F. J... 5/25/17  
Assistant County Attorney

C. **Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**