

### **AGENDA ITEM SUMMARY**

Meeting Date:	June 20, 2017	[X]	Consent Workshop	[]	Regular Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pu Engineering & Pu Traffic Division				
	I. EX	<b>ECUTI</b>	VE BRIEF		
currently estimated	Staff recommends r to be \$70,000, for im I RCA Boulevard with	provemen	nts to the interse	ctions	ng an impact fee credit, of PGA Boulevard with (Parcel 5B) project.
City of Palm Beach impacted by this prolocations currently of by the addition of trong the development as much as possible	Gardens' (City) resolu- roject. These improve experience congestion, affic from this develo- (and the developer agr	ation list a ements and queuing, pment. The reed to the for roadw	a number of imp re not required to and safety issue the County and to em) so that those ay improvement	rovemento meets and a he City proble ts that	approval letter and the ents at area intersections to TPS. However, these re expected to get worse added these conditions could be minimized are not required by TPS (LB)
corner of PGA Bou site roadway improvat the intersection of	levard and RCA Boul vements as conditions	levard wi of the sit RCA Bo	thin the City. Te plan approval.  Soulevard and at R	Two o	located at the southeast y required multiple off- of the improvements are oulevard with Alt. A1A. e credits.
Boulevard at RCA E Boulevard; and c) Boulevard at Alt. A	Soulevard; b) extend the restripe/lengthen the 1A. Article 13 (Impa	e existing eastbour act Fees)	g northbound lef nd left turn and of the Unified	t turn la l left t Land I	ight turn lane on PGA ane on Alt. A1A at RCA hrough lanes on RCA Development Code lists The criteria are detailed
Boulevard, a are considered.  The propose improvement considered side.  The proposed development are not being	nd Alt. A1A are all oned to be part of the mand road construction its will directly accessite related; and diroad construction mand as defined in Article	the Thoragon road in must not so the site ust be received. Traff requirem	oughfare Right-onetwork; the site-related For this reason uired to meet the control Performance tents of TPS. T	improon, the requirements of the reformation of the	
Attachments: 1. Location Map				(	(Continued on Page 3)
, (	<b>(8)</b>				
Recommended By:	1 T. 1	Wil	l		5/26/17
	J Departme	ent Direc	tor		Date

Assistant County Administrator

Approved By: \_

10 /12/19 Date

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
<b>Operating Costs</b>	-0-	-0-	-0-	-0-	-0-
<b>External Revenues</b>	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ **	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget?

Yes

No

Budget Account No:

Fund

Dept

Unit

Object

# Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no fiscal impact. Board approval is only being requested to provide an impact fee credit. The Development would be charged impact fees of \$937,760 if the project was to be built as proposed now. However, the Development is making improvements which would alleviate the need for the County to make such improvements in the future. The calculated credit is \$70,000. This is the amount the Development could stand to subtract from possible future impact fees due.

C	Departmental	Fiscal	Daview.
•	Depar unicitat	T. 19 Cal	TECATEM.

## III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

KAD /

OLMR ELZISI

Contract Dev and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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#### Background and Justification (Continued from Page 1)

Exceptions to criteria No. 3 may be made upon BCC approval. No exceptions shall be made to criteria Nos. 1 and 2.

All of the above improvements will increase the safety of the motorists and indirectly increase the capacity of the roadways of already congested situations at those locations.

The estimated impact fee for this project is \$937,760.

BBX Capital Asset Management, LLC (Developer) has agreed to deposit the impact fees in an escrow account. When all the above improvements are completed, the developer will submit certified costs of those improvements to the County Engineer for approval. The County Engineer will then inform the Impact Fee Coordinator of the exact amount to be credited.

Staff recommends approval of this roadway impact fee credit, currently estimated to be \$70,000, for the above intersection improvements for the PGA Station project. This amount will be adjusted in the future when the final cost of all the improvements has been received.

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Location Sketch