

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2297 Object 3129

Reporting Category _____

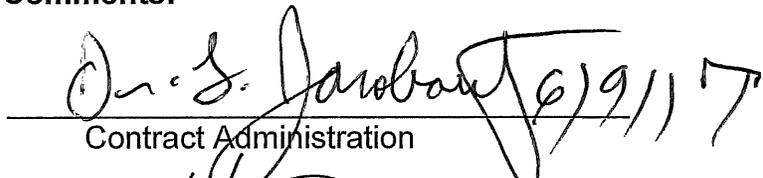
B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

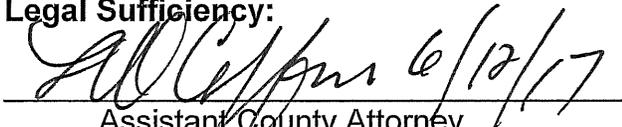
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB 6/8/17
6/8/17


Contract Administration
6/8/17

B. Legal Sufficiency:


Assistant County Attorney
6/12/17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

City of Miami

DANIEL ALFONSO
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



May 23, 2017

Major Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2015 GY

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for UASI 2015 grant line items 2015-53, 2015-58 and 2015-59.

Grant Year	Line Item	Project	New Ending Date
2015	2015-53	Business and Community Partners Against Terrorism	8/31/2017
2015	2015-58	Fusion Center Analysts	8/31/2017
2015	2015-59	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support	8/31/2017

Please refer to the Funding Year of 2015 Miami UASI MOA (Agreement #16DS-U7-11-23-02-368) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2015 projects 2015-53, 2015-58 and 2015-59 expires August 31, 2017, and the reimbursement packages are to be submitted no later than September 15, 2017.

Project timelines and benchmarks shall be clearly communicated to the administering agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

A handwritten signature in black ink that reads "Andrea Becraft".

Pete Gomez, Assistant Fire Chief
UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

PG/ab

Agenda Item No. **3CC-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

**SA IPB 7-0
R-2016-0713**

Meeting Date: June 7, 2016

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By:

Palm Beach County Sheriff's Office

Submitted For:

Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY15 Urban Area Security Initiative (UASI) Grant in the amount of \$708,908, for the period of April 26, 2016 through June 30, 2017; and **B) Approve** a budget amendment of \$708,908 in the Sheriff's Grant Fund.

Summary: The 2015 UASI grant supports various domestic security initiatives within the County and South Florida Region 7, including our intelligence operations, specialty teams, and Maritime RADAR Project. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DC)

Background and Justification:

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 16-DS-U7-11-23-02-368.

Attachments:

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY 2015
3. 2015 UASI Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

5-18-2016

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

DATE



5/25/16

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	2016	2017	2018	2019	2020
Fiscal Years					
Capital Expenditures	331,908				
Operating Costs	377,000				
External Revenues	(708,908)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2297 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$708,908 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2015 Miami UASI	<u>\$708,908</u>
Total Program Budget	<u>\$708,908</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
OFMB
5/20 5/23

[Signature] 5/24/16
Contract Administration
5/24/16 Tu

B. Legal Sufficiency:

[Signature] 5/25/16
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.