Agenda Item No.

300-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: June 20, 2017		[x]	Consent]	Regular	
Department:		[]	Ordinance	I]	Public Hearing	
Submitted By: Submitted For:			<u>Sheriff's Office</u> Sheriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$218,580 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2017 donation requirement is \$293,779. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations is \$625,501. The funds requested are to aid PBSO and meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$2,230,429. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,011,849. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC)

ORGANIZATION	AMOUNT
PBSO – Barrier Wall & Security Fence	218,580
Total Amount	\$218,580

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. In accordance with F.S. 932.7055, the purchase of the specialized equipment in the attached internal PBSO LETF applications is beyond what is normal, regular or established and serves a significant law enforcement purpose. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

Attachments:	
 Budget Transfer LETF Application 	
RECOMMENDED BY:	
	DATE
APPROVED BY:	6/13/17 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2017	2018	2019	2020	2021
Operating Costs	\$218,580				
External Revenues Program Income (County)	(\$218,580)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	ent Budget: YES		NO X		
Budget Account No.: Fund	HSI Agency	160 Org	1692/990) Object	
	Reporting Category		1		

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB 66

B. Legal Sufficiency: Assistant County Attorney

Contract drinin tion

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	842,093	218,580	0	1,060,673		
<u>Reserves - New Projec</u> 160-9900-9902	<u>ots</u> Reserves - Operating Reserves	2,575,972	2,230,429	0	218,580	2,011,849		
	TOTAL FUND		Λ	\$218,580	\$218,580		-	
							-	
Palm Beach County S	Sheriff's Office	Signatures		Date			By Board of County At Meeting of Jur	
INITIATING DEPART	MENT/DIVISION			р - то - 1 - т. (Кал			Deputy Clerk to the	
Administration/Budge	et Department Approval						Board of County Co	

OFMB Department - Posted



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION - INTERNAL

1.	I. Contact Name:		JB Killingsworth
2.	Title:	Captain	
3.	Contact	Number:	561-951-2290
4.	Departm	ient Name:	Special Operations Division (SOD)
5.	Departm	ient Numbei	. 4321
6.	Date:	04/24/2017	r

Page 1



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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

LETF Funding Request: \$ 218,580.00

1. Provide a brief statement of need:

The Palm Beach County Sheriff's Office (PBSO) has been tasked to oversee all security needs for the National Security Summit between the President of the United States and the President of China on April 6th -7th, 2017. Specifically, there is a need of specialized fencing at the EAU Palm Beach Resort where the Chinese President will be in residence. Their visit will draw both supporters and demonstrators in the thousands during the time of the visit. This specialized fencing with provide a safe area for the motorcade to travel while providing perimeter security at the EAU Resort. Additionally, this fencing will provide a safety barrier for any terroristic attempts to drive a vehicle into crowds.

2. Provide a brief summary of program's activities/services to be funded:

TCP Security Solutions provided and installed their specialized fencing at the EAU Palm Beach Resort and surrounding areas to provide crowd control and motorcade protection. This fencing was imperative to effectively ensure the safety of the President of China and his staff and the thousands of supporters and demonstrators in the immediate area.

3. What results are you committed to achieving?

The protection of human life and property while dealing with large crowds during the National Security Summit.

Page 2



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

FINANCIAL APPLICATION

Fiscal Year: October 1, 2016 through September 30, 2017

No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	TCP Security Solutions Fencing	1	\$218,580.00	\$218,580.00
2.				\$0.00
3.				\$0.00
4.				\$0.00
5.				\$0.00
6.				\$0.00
7.				\$0.00
				\$0.00
8.				\$0.00
9.				\$0.00
10.				\$0.00
11.				\$0.00
12.				\$0.00
13.				
14.				\$0.00
15.			TOTAL	\$0.00
			TOTAL:	\$218,580.0



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION APPROVAL

APPROVED BY:

4/24/17 Captain/Commander

Maj Sherb C. O Major/Assistant Director

Moño

Colonel

2 May 2017 Date

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Page 4