

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$218,580				
External Revenues	(\$218,580)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

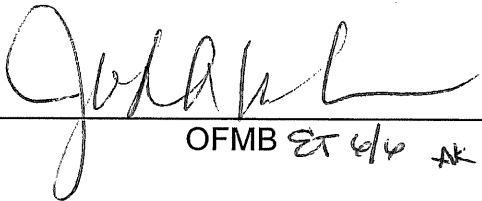
Budget Account No.: Fund 1151 Agency 160 Org 1690/990 Object _____
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

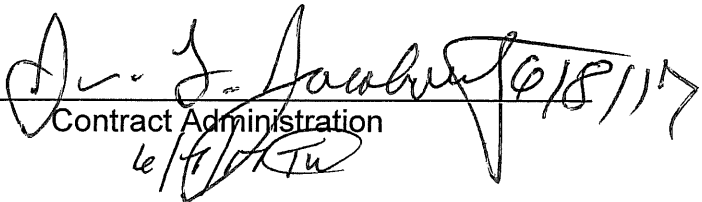
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

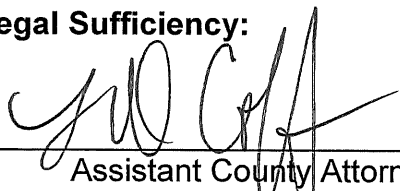


 OFMB ET 6/6 AK 6/6/17



 Contract Administration
 6/18/17

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

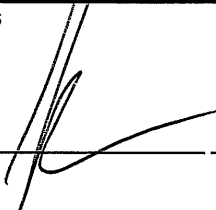
 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	842,093	218,580	0	1,060,673		
<u>Reserves - New Projects</u>								
160-9900-9902	Reserves - Operating Reserves	2,575,972	2,230,429	0	218,580	2,011,849		
	TOTAL FUND			\$218,580	\$218,580			

<i>Palm Beach County Sheriff's Office</i>	Signatures	Date	By Board of County Commissioners At Meeting of June 20, 2017
INITIATING DEPARTMENT/DIVISION		_____	_____
Administration/Budget Department Approval	_____	_____	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted	_____	_____	



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION - INTERNAL

1. **Contact Name:** JB Killingsworth

2. **Title:** Captain

3. **Contact Number:** 561-951-2290

4. **Department Name:** Special Operations Division (SOD)

5. **Department Number:** 4321

6. **Date:** 04/24/2017



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

LETF Funding Request: \$ 218,580.00

1. Provide a brief statement of need:

The Palm Beach County Sheriff's Office (PBSO) has been tasked to oversee all security needs for the National Security Summit between the President of the United States and the President of China on April 6th -7th, 2017. Specifically, there is a need of specialized fencing at the EAU Palm Beach Resort where the Chinese President will be in residence. Their visit will draw both supporters and demonstrators in the thousands during the time of the visit. This specialized fencing will provide a safe area for the motorcade to travel while providing perimeter security at the EAU Resort. Additionally, this fencing will provide a safety barrier for any terroristic attempts to drive a vehicle into crowds.

2. Provide a brief summary of program's activities/services to be funded:

TCP Security Solutions provided and installed their specialized fencing at the EAU Palm Beach Resort and surrounding areas to provide crowd control and motorcade protection. This fencing was imperative to effectively ensure the safety of the President of China and his staff and the thousands of supporters and demonstrators in the immediate area.

3. What results are you committed to achieving?

The protection of human life and property while dealing with large crowds during the National Security Summit.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Fiscal Year: October 1, 2016 through September 30, 2017

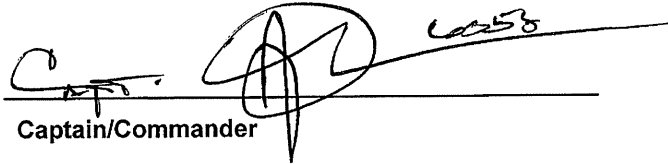
No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	TCP Security Solutions Fencing	1	\$218,580.00	\$218,580.00
2.				\$0.00
3.				\$0.00
4.				\$0.00
5.				\$0.00
6.				\$0.00
7.				\$0.00
8.				\$0.00
9.				\$0.00
10.				\$0.00
11.				\$0.00
12.				\$0.00
13.				\$0.00
14.				\$0.00
15.				\$0.00
TOTAL:				\$218,580.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION APPROVAL

APPROVED BY:



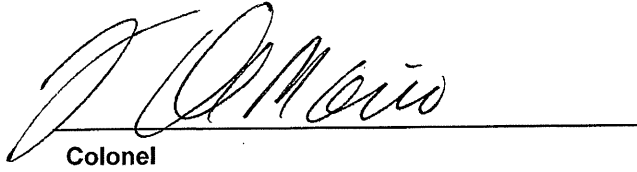
Captain/Commander

4/24/17
Date



Major/Assistant Director

2 May 2017
Date



Colonel

5/9/17
Date