

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: June 20, 2017      ☒ Consent      ☐ Regular  
    ☐ Ordinance      ☐ Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$327,719 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 25% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2017 estimated donation requirement is \$293,779. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$953,220. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETf requires approval by the Board, upon request of the Sheriff. The current State LETf balance is \$2,011,849. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,684,130. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC)

ORGANIZATION	AMOUNT
2-1-1 Palm Beach/Treasure Coast, Inc.	\$30,000
A Child Is Missing, Inc.	\$5,259
Alzheimer's Community Care, Inc.	\$5,000
Big Dog Ranch Rescue, Inc.	\$25,000
Boys & Girls Club of Palm Beach County, Inc. (Belle Glade)	\$15,000
Boys & Girls Club of Palm Beach County, Inc. (Wellington)	\$5,000
Florida Crime Prevention Association, Inc.	\$7,000
Florida Fishing Academy, Inc.	\$7,500
Homeless Coalition of Palm Beach County, Inc.	\$10,000
Lupus Foundation of America, Florida Chapter	\$5,000
Palm Beach County Fishing Foundation, Inc.	\$3,880
Palm Beach County PAL, Inc. - Cabana Colony Youth Center	\$24,080
Palm Beach County Sheriff's Foundation, Inc. (School Supplies)	\$35,000
Palm Beach County Sheriff's Foundation, Inc. (Shop with a Cop)	\$45,000
Speak Up For The Kids of Palm Beach County, Inc.	\$100,000
Zoological Society of the Palm Beaches, Inc.	\$5,000
<b>Total Amount</b>	<b>\$327,719</b>

(Continued on Page 3)

**Attachments:**

- Budget Transfer
- LETf Donation Applications (16)

=====

RECOMMENDED BY:       DEPARTMENT DIRECTOR      DATE \_\_\_\_\_

APPROVED BY:       COUNTY ADMINISTRATOR      DATE 6/13/17

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

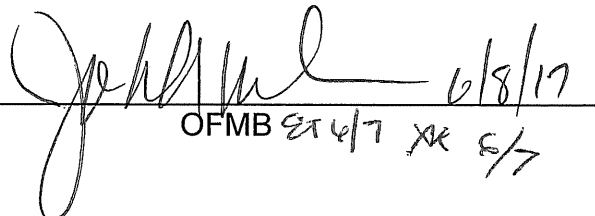
Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$327,719				
External Revenues	(\$327,719)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					
Is Item Included in Current Budget:	YES		NO	X	
Budget Account No.: Fund		Agency		Org	
					Object
		Reporting			
		Category			

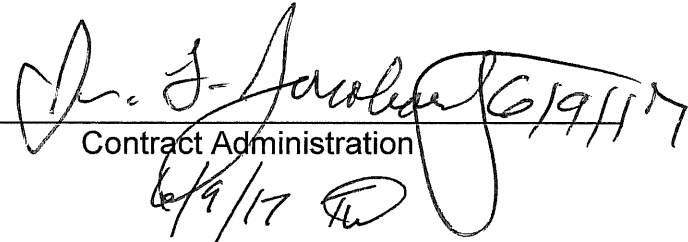
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

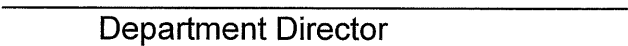
  
OFMB 6/8/17  
6/8/17

  
Contract Administration 6/9/17  
6/9/17

B. Legal Sufficiency:

  
Assistant County Attorney 6/13/17

C. Other Department Review:

  
Department Director

This summary is not to be used as a basis for payment.

(Continued from Page 1)

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	1,060,673	327,719	0	1,388,392		
<u>Reserves - New Projects</u>								
160-9900-9902	Reserves - Operating Reserves	2,575,972	2,011,849	0	327,719	1,684,130		
TOTAL FUND				\$327,719	\$327,719			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of June 20, 2017

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** 211 Palm Beach/Treasure Coast

**FEID #:** 23-7153017

**Web Address:** www.211palmbeach.org

**Address:** P.O. Box 3588

STREET ADDRESS

Lantana, FL 33465

CITY, STATE, ZIP

**Executive Director:** Sharon L'Herrou

NAME

SIGNATURE

561-533-1065

Sharon.L'Herrou

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Mindy Gonzalez

NAME

SIGNATURE

561-533-1096

mindy.gonzalez@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 11/18/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: 211 Palm Beach/Treasure Coast

LETF Funding Request (**MUST match total on Financial Application**): \$30,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☒ Drug Treatment Program
- ☒ Safe Neighborhood
- ☒ School Resource Officers

Organization Purpose:

211 Palm Beach/Treasure Coast provides Palm Beach County residents with information and referrals to health and human service agencies, crisis counseling and suicide prevention/intervention via telephone 24/7. 211 also offers an advocacy program for the elderly-Elder Crisis Outreach.

Provide a brief summary of program's activities/services to be funded:

211 HelpLine is requesting funding for a portion of the base salary and benefits of 1 FTE Resource Center Specialist, as well as a portion of the base salary and benefits of 1 FTE Elder Crisis Outreach Advocate.

In the 2015-2016 Fiscal Year, our 24/7 Resource Center answered over 89,500 calls, 60% of which were from Palm Beach County residents. 211 HelpLine is a valuable, free resource to anyone who dials 2-1-1. Our Elder Crisis Outreach Program services Palm Beach County seniors who are in emotional, financial or social distress by providing intensive, short-term intervention services. In the 2015-2016 Fiscal Year, 504 seniors received assistance through this program.

What results are you committed to achieving?

Elder Crisis Outreach advocates will contact Adult Protective Services or law enforcement agencies as appropriate when there is evidence that their clients are being physically or emotionally abused or victimized financially.

211 callers who report abuse or other criminal activity will be referred to law enforcement agencies. Callers with substance abuse issues will be referred to various substance abuse treatment programs. Suicidal callers will be "de-escalated" and referred to various mental health agencies. (Please see enclosed 211 statistical reports for data on the number callers with the problems or needs described).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017    To:    June 30, 2018

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$902,778.00	\$26,849.70	2.97%
2.	Employee Benefits/Payroll Taxes	\$200,003.00	\$3,150.30	1.58%
3.	Professional Fees	\$9,175.00		0.00%
4.	Occupancy/Utilities	\$24,189.00		0.00%
5.	Telephone	\$28,064.00		0.00%
6.	Postage/Shipping	\$3,317.00		0.00%
7.	Printing & Publications	\$20,254.00		0.00%
8.	Supplies	\$16,191.00		0.00%
9.	Travel	\$14,165.00		0.00%
10.	Meetings	\$3,778.00		0.00%
11.	Miscellaneous Expenses	\$78,151.00		0.00%
	<b>Total Expenses</b>	<b>\$1,300,065.00</b>	<b>\$30,000.00</b>	<b>2.31%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Resource Center Specialist: \$32,203 base salary plus \$6,440 in benefits  
LETF portion: 40% of base salary = \$12,881.20; 33% of benefits = \$2,118.80; Total = \$15,000

Elder Crisis Outreach Advocate: \$39,910 base salary plus \$7,982 in benefits  
LETF portion: 35% of base salary = \$13,968.50; 3% of benefits 1,031.50; Total = \$15,000  
Grand Total = \$30,000

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

211 Palm Beach/Treasure Coast

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Sharon L'Herrou

President/CEO

Name (please print)

Title (please print)

Sharon L'Herrou  
Signature

11/29/16  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

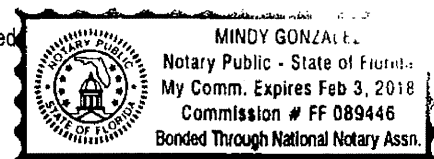
The foregoing Agreement was acknowledged and subscribed before me this 29<sup>th</sup> day of November, 20 16 by Sharon L'Herrou (name of individual) as

President/CEO (title) of 211 Palm Beach/Treasure Coast (name of

organization/ agency), who is personally known to me or who produced

Personally known as identification.

Mindy Gonzales  
Notary Public



My Commission Expires: 2/3/2018



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** A CHILD IS MISSING, INC

**FEID #:** 65-0747870

**Web Address:** WWW.ACHILDISMISSING.ORG

**Address:** 500 SE 17th Street  
STREET ADDRESS  
Fort Lauderdale, Florida 33316  
CITY, STATE, ZIP

**Executive Director:** Sherry Friedlander

NAME

*Sherry Friedlander*

SIGNATURE

954 763 1288

sherryf@achildissinging.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Sherry Friedlander

NAME

*Sherry Friedlander*

SIGNATURE

954 763 1288

sherryf@achildissinging.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

October 24, 2016

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: A CHILD IS MISSING, INC

LETF Funding Request (MUST match total on Financial Application): \$5,259.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Child Safety Education Programs were developed to teach Kids what to do to stay safe when they are alone. The one constant in all our lives is change. In the workplace kids will find they are in diverse, team-oriented situations that need exceptional communication skills. They have a choice in life.

Provide a brief summary of program's activities/services to be funded:

Pre and post tests are given. there are 2 teachers per session for all programs. Children 5-7 are taught basic rules of Safety. Positive Attitude Wins1 Bully... a video is shown. Stresses how kids feel about being bullied. Shows that some consequences can be very hurtful. We listen to their experiences and discuss them in the class. PAW 2 Internet Video -The message is that so little can be said and so much know about them in a very short time. They react, by saying "I didn't know that!" Challenged Youth are Court appointed 14-17 year olds. Interactive -The Anatomy of The Murder of a Bully and Express Yourself! (c) Each 10 hour sessions. Listening and interacting with one another. A very effective program. A principal wants his entire 6th Grade class to take course.

What results are you committed to achieving?

Give children a better way of life by teaching prevention, how to stay safe when alone, and stressing the course that they have choices in life. Most of all listen to what they have to say. A combination of programs designed for children from 5-17 years. The Child Safety Education program is for young children 5-7 years. Teaching them how to be safe when alone. Positive Attitude Wins 1 – Bully & Positive Attitude Wins 2 – Internet for older children. The Challenged Youth Program is for court appointed children 14-17. This is also taught in middle schools, since this is where generally speaking trouble starts with this age group.



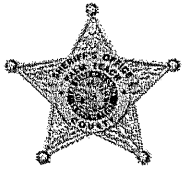
**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**FINANCIAL APPLICATION**

Period Covered (one year)    From:        July 1, 2017                      To:        June 30, 2018

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$107,000.00	\$1,650.00	1.54%
2.	Employee Benefits/Payroll Taxes	\$6,741.00	\$409.00	6.07%
3.	Professional Fees	\$35,000.00	\$2,350.00	6.71%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$500.00	\$75.00	15.00%
6.	Postage/Shipping	\$270.00	\$50.00	18.52%
7.	Printing & Publications	\$15,689.00	\$375.00	2.39%
8.	Supplies	\$3,890.00	\$100.00	2.57%
9.	Travel	\$250.00	\$50.00	20.00%
10.	Meetings	\$300.00	\$100.00	33.33%
11.	Miscellaneous Expenses	\$200.00	\$100.00	50.00%
	<b>Total Expenses</b>	<b>\$169,840.00</b>	<b>\$5,259.00</b>	<b>3.10%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Sherry Friedlander - \$55,000  
Kari Jimenez - \$27,000  
Tiffany Delit - \$25,000.

Professional Fees (list vendor and type of service provided):

Dr. Alexis Brimberry - Presenter - Challenged Youth - Presenter Plus update of courses. \$15,000.  
Child Safety Education Program TEACHERS (18) - Approximate \$20,000 More summer programs this year.

Occupancy/Utilities (list utilities):

NA

Telephone (provide telephone numbers):

Office personnel - 954 763 1288 M-F (8:00 - 4:00 PM EST)

Printing & Publications (list type of material):

New Safety Coloring Book is being updated and printed.  
Book Marks for new sponsors will be printed.  
Pre & Post Tests are printed



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Supplies (list supplies/equipment):**

Positive Attitude Wins - Tee Shirts Bully Program - 8-10 Year olds  
Safety Coloring Books - 5-7 years. Book Marks - Take home for parent/Guardian. Page for Parents.  
Polo Shirts for Teachers - CD's for teachers all programs  
Banners -Teaching Curriculum supplied with Instructions

### **Travel (individuals traveling, destination and purpose):**

Teacher travel - to & from camp sites or schools. Area varies as to destinations.  
General meeting at the beginning of Camp sessions.  
Pick up materials for sessions.

### **Meetings (attendees, purpose, items needed for meeting):**

Teach/ Update teachers on programs- Child Safety 5-14 years.  
Materials for teachers - banners, text, CD's, Safety Coloring Book.  
Meeting needs - TV, DVD player (We supply DVD)  
Challenged Youth - court appointed- teach the program.

### **Miscellaneous Expense (specify items):**

General Office Supplies - Pencil's - Paper - Copies of Pre & Post tests -  
Paper for notes for the students. all sessions.  
Certificates for students and Teachers.  
Total Report of all sessions by topic.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Alzheimer's Community Care

**FEID #:** 31-1481653

**Web Address:** www.alzcare.org

**Address:** 800 Northpoint Parkway Suite 101-A

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Mary M. Barnes, President & CEO

NAME

SIGNATURE

(561) 683-2700

mbarnes@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Kris Riedell, Chief Operating Officer

NAME

SIGNATURE

(561) 683-2700

kriedell@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/14/16

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

The mission of Alzheimer's Community Care is to promote and provide specialized, quality and compassionate care within a community-based environment to patients and caregivers living with Alzheimer's disease and related disorders.

Provide a brief summary of program's activities/services to be funded:

Funding will support services that ensure safety and security for some of our community's most vulnerable residents: Alzheimer's patients and family caregivers. Funded services include: (1) 24-Hour Alzheimer's Crisis Line (800-394-1771) staffed by nurses who respond to hundreds of calls from caregivers, law enforcement and healthcare professionals. Nurses provide callers with crisis intervention and linkages to community resources; (2) ID Locator Bracelet program, a partnership between ACC and law enforcement to ensure safe recovery of patients who wander and become lost; (3) Dementia-specific training for PBSO (CIT training) to assist officers with understanding the disease process, recognizing patient behaviors, and developing effective behavioral interventions and communication techniques for use with anxious and agitated Alzheimer's patients.

What results are you committed to achieving?

1. Maintain coverage of the Alzheimer's Crisis Line 24/7 in partnership with 211 Palm Beach/Martin Counties.
2. Respond to crisis calls within 15 minutes and assist law enforcement with telephone or on-site interventions as needed.
3. Provide and maintain safety and security by equipping and maintaining ID Locator Bracelets for at-risk Alzheimer's patients in PBC as well as providing training to PBSO regarding "Lost on Foot".
4. Provide quarterly dementia training for PBSO's Crisis Intervention Team (CIT) that includes root causes/triggers for dementia behaviors, effective interventions and communication techniques with patients, and review of Lost on Foot Silver Alert protocol.





**PALM BEACH COUNTY SHERIFF’S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:        July 1, 2017                      To:        June 30, 2018

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$51,489.00	\$5,000.00	9.71%
2.	Employee Benefits/Payroll Taxes	\$9,268.00		0.00%
3.	Professional Fees	\$2,400.00		0.00%
4.	Occupancy/Utilities	\$1,200.00		0.00%
5.	Telephone	\$3,324.00		0.00%
6.	Postage/Shipping	\$100.00		0.00%
7.	Printing & Publications	\$2,500.00		0.00%
8.	Supplies	\$500.00		0.00%
9.	Travel	\$500.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$71,281.00	\$5,000.00	7.01%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

(1) Family Nurse Consultants (8-FTEs) rotate on-call responsibilities for the 24-Hour Alzheimer's Crisis Line (average annual salary: \$52,000). Each nurse is paid \$2.00/hour for on-call time and \$28.00/hour for crisis work (total: \$21,570) (2) ID Locator Program Manager (50% of salary, \$24,931), serving PBC families with ID Locator Bracelet services; (3) Vice President of Education and Quality Assurance devoted to CIT training for PBSO (5% annual salary, \$4988). Total: \$51,489

Professional Fees (list vendor and type of service provided):

211 Palm Beach County answers calls that come to the Alzheimer's 24-Hour Crisis Line after hours and on weekends. They immediately contact the nurse on-call. In the case of a caller reporting a wandering patient, nurses contact law enforcement immediately to begin search and rescue operation. The fee for this service is \$200/month for a total of \$2,400.00.

Occupancy/Utilities (list utilities):

Office expenses for project personnel includes rent and utilities.

Telephone (provide telephone numbers):

Monthly service for the Alzheimer's 24-Hour Crisis Line (1-800-394-1771) averages \$277/month

Printing & Publications (list type of material):

Printing of brochures and educational materials for Crisis Line, ID Locator Bracelet, and CIT Training. Includes printing of Family Risk Guide, Lost on Foot Silver Alert brochures, ID Locator Service Communication Chart, and miscellaneous educational resources.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

General office supplies and copy expenses for training materials for Crisis Line, CIT Training and ID Locator Service.

**Travel (individuals traveling, destination and purpose):**

Local travel reimbursed at .44/mile for nurses responding to crisis calls.

**Meetings (attendees, purpose, items needed for meeting):**

N/A

**Miscellaneous Expense (specify items):**

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

\_\_\_\_\_  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Mary M. Barnes

President and CEO

\_\_\_\_\_  
Name (please print)

\_\_\_\_\_  
Title (please print)

Mary M. Barnes  
Signature

5-17-2017  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17<sup>th</sup> day of

May, 20 17 by Mary M. Barnes (name of individual) as  
President + CEO (title) of Alzheimer's Community Care (name of

organization/ agency), who is personally known to me or who produced

Florida State Drivers License as identification.

Jeannette Serrano  
Notary Public



JEANNETTE SERRANO  
MY COMMISSION # FF 098704  
EXPIRES: March 5, 2018  
Bonded Thru Budget Notary Services

My Commission Expires: 3/5/2018



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Big Dog Ranch Rescue, Inc.

**FEID #:** 26-3184971

**Web Address:** <http://www.bdrr.org/>

**Address:** 1930 D Road

STREET ADDRESS

Loxahatchee, FL 33470

CITY, STATE, ZIP

**Executive Director:** Lauren R. Simmons - President (Do not have Executive Director)

NAME

*Lauren R. Simmons*

SIGNATURE

561-747-9099

lauree.simmons@bdrr.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Lauren R. Simmons

NAME

*Lauren R. Simmons*

SIGNATURE

561-747-9099

lauree.simmons@bdrr.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** December 15, 2017

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Big Dog Ranch Rescue, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Provide shelter, care, and affection to homeless dogs of all breeds and adopt them into loving homes. Promote animal welfare by connecting dogs and families through awareness, education, and community outreach.

Provide a brief summary of program's activities/services to be funded:

BDRR's program rescues, rehabilitates, and provides medical and spay/neuter services to homeless dogs. Our program continues to expand into the local community and reaches local youth from all backgrounds and abilities. The Ranch provides a safe haven for young people to interact with our dogs while developing social skills and self-worth by aiding in the care and affection of our dogs. The Ranch is often a location where local school and community groups choose to volunteer their time allowing us to educate firsthand on the importance of responsible pet care. Our strict spay/neuter policy continues to reduce the homeless population of dogs in our area making neighborhoods a safer place in which to live. Additionally, we are on local radio stations weekly promoting adoptable dogs and reaching an ever larger audience for Big Dog Ranch Rescue.

What results are you committed to achieving?

BDRR is in the midst of building a new facility which will allow us to serve the need of even more homeless dogs and youth groups. We will continue to provide medical and spay/neuter services for all dogs prior to adoption. Volunteer opportunities are available to assist adolescents from diverse backgrounds in our after-school programs. We also provide community service hours required by schools or courts. We are seeing an increased population in formal rehab treatment programs who come to the Ranch to volunteer. At the Ranch they are able to find solace in the soft fur and comfort of a dog who offers no judgment as they struggle to overcome addiction. The surrounding neighborhoods of our area continue to support our mission. Just prior to hurricane Matthew, over 170 of our dogs went to foster homes made possible by our significant social media reach.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017                      To:    June 30, 2018

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$36,030.00	\$25,000.00	69.39%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$36,030.00	\$25,000.00	69.39%





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

The funds will be used to pay our in-house Veterinarian and medical technicians for the time spent doing Spay/Neuter surgeries. Big Dog Ranch Rescue has previously contracted out the veterinary care, but now has a full-time Veterinarian and medical technicians to keep costs down.

Dr. Holly Smith - veterinarian: \$85,000 salary - 30% spent on spay/neuter surgeries.

Ashley Harman and Chris Rohloff - surgery technicians: \$39,000/year and \$31,200/year - 15% of each on spay/neuter surgeries.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

\_\_\_\_\_  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Lauren R. Simmons

President

\_\_\_\_\_  
Name (please print)

\_\_\_\_\_  
Title (please print)

Lauren R. Simmons  
Signature

12/23/16  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 23rd day of

December, 2016 by Lauren R. Simmons (name of individual) as

President (title) of Big Dog Ranch Rescue Inc. (name of

organization/ agency), who is personally known to me or who produced

\_\_\_\_\_  
as identification.

Dawn M Koder

Notary Public



My Commission Expires: \_\_\_\_\_



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. (Teen Center)

**FEID #:** 23-7060561

**Web Address:**

**Address:**

800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:**

Jaene Miranda, President/CEO

NAME

SIGNATURE

561-683-3287

jmiranda@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Julie P. Bass, VP of Finance

NAME

12/19/16

SIGNATURE

561-683-3287

jbass@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/19/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. (Teen Center)

**LETf Funding Request (MUST match total on Financial Application):** \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of the Boys & Girls Clubs of Palm Beach County is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

**Provide a brief summary of program's activities/services to be funded:**

The BGCPBC respectfully requests \$15,000 to offset the cost of delivering core programs at the Belle Glade Teen Center located at 350 SW 10th St. in Belle Glade. The Teen Center serves 315 members ages 12 to 18. The Teen Center operates from 2pm–8pm on school days and from 7:30am–6pm when school is closed, including the summer break. These extended hours maximize access for teens who would otherwise spend out-of-school hours unsupervised and at-risk for negative behaviors. The Teen Center provide members a safe environment wherein positive, caring, adult role models deliver programs in six core areas: education and career development; health and life skills; technology; arts and culture; sports, fitness and recreation; and character development. Support from PBSO would support sports and fitness programs and acquisition of healthy lifestyles.

**What results are you committed to achieving?**

Core programs at the Teen Center will aim to achieve the following outcomes in 2017-18:

- 100% of regularly attending Club members (3 or more days/week) receives daily assistance with homework.
- 85% of regularly attending Club members gain knowledge and skills in each of the six core progra
- 70% of members who received Homework Help, reading enrichment, or PBL activities received a C (equivalent) report card grade of higher in Literacy Standards and Writing.
- 80% of members who participated in STEM activities received a C (equivalent) report card grade of higher in Science.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017                      To:    June 30, 2018

No.	Expense	Program Total	LET Request	LET %
1.	Salaries	\$366,973.00	\$13,500.00	3.68%
2.	Employee Benefits/Payroll Taxes	\$89,713.00	\$1,500.00	1.67%
3.	Professional Fees	\$10,910.00		0.00%
4.	Occupancy/Utilities	\$112,975.00		0.00%
5.	Telephone	\$11,000.00		0.00%
6.	Postage/Shipping	\$250.00		0.00%
7.	Printing & Publications	\$3,000.00		0.00%
8.	Supplies	\$99,627.00		0.00%
9.	Travel	\$47,898.00		0.00%
10.	Meetings	\$3,500.00		0.00%
11.	Miscellaneous Expenses	\$23,600.00		0.00%
	<b>Total Expenses</b>	<b>\$769,446.00</b>	<b>\$15,000.00</b>	<b>1.95%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

The Salaries and benefits/payroll tax expense includes approximately 38% funding of one full-time staff working at our Teen Center in Belle Glade. The position will receive funding of \$15,000 broken down as follows: \$13,500 Salary and \$1,500 Employee Benefits/Payroll Taxes.

The PBSCO donation enables us to continue serving our young people each day at our Belle Glade Teen Center.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

President/CEO

Name (please print)

Title (please print)

Jaene Miranda  
Signature

12/20/2016  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20<sup>th</sup> day of

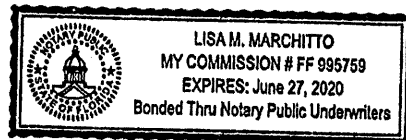
December, 2016 by Jaene Miranda (name of individual) as

President & CEO (title) of Boys & Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to me or who produced

as identification.

Lisa M. Marchitto  
Notary Public

My Commission Expires: \_\_\_\_\_





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. (Neil S. Hirsch)

**FEID #:** 23-7060561

**Web Address:**

**Address:**

800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:**

Jaene Miranda, President/CEO

NAME

SIGNATURE

561-683-3287

TELEPHONE NUMBER

jmiranda@bgcpbc.org

E-MAIL ADDRESS

**Fiscal Agent:**

Julie P. Bass, VP of Finance

NAME

SIGNATURE

561-683-3287

TELEPHONE NUMBER

jbass@bgcpbc.org

E-MAIL ADDRESS

**Date:**

12/19/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. (Neil S. Hirsch)

**LETf Funding Request (MUST match total on Financial Application):** \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of the Boys & Girls Clubs of Palm Beach County is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

**Provide a brief summary of program's activities/services to be funded:**

The BGCPBC respectfully requests \$5,000 to support the delivery of core programs at the Neil S. Hirsch Family Boys & Girls Club, located at 1080 Wellington Trace in Wellington. The Hirsch Family Club serves over 1,150 registered members (600 of whom attend regularly) during critical after-school hours from 2pm-8pm, and from 7:30am-6pm when school is not in session, including the summer break, when they may otherwise be unsupervised and exposed to diverse threats to their health and wellbeing. Instead, members are welcomed to a safe environment to participate in six core programs: education and career development; health and life skills; technology; arts and culture; sports, fitness and recreation; and character development. Programs foster a sense of belonging, usefulness, influence, and competence among members and resilience to risks.

**What results are you committed to achieving?**

A central feature of the Boys & Girls Club approach to educating and serving the youth who need us most is an outcome-driven club experience delivered by trained youth development professionals. Collectively, core programs at the Neil S. Hirsch Family Boys & Girls Club in Wellington will drive the following outcomes in 2017-18: • 100% of regularly attending Club members (3 or more days/wk) receive daily help with homework. • 80% of regularly attending Club members gain knowledge and skills in each of the six core program areas, as measured by pre and post-tests, rubrics, and surveys. • 70% of members who received Homework Help, reading enrichment, or PBL activities received a C (equivalent) report card grade or higher in Literacy Standards and Writing. • 80% of members who participated in STEM received a C (equivalent) report card grade or higher in Science.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2017 To: June 30, 2018

No.	Expense	Program Total	LET Request	LET F
1.	Salaries	\$456,635.00	\$4,400.00	0.96%
2.	Employee Benefits/Payroll Taxes	\$121,865.00	\$600.00	0.49%
3.	Professional Fees	\$10,325.00		0.00%
4.	Occupancy/Utilities	\$115,545.00		0.00%
5.	Telephone	\$5,750.00		0.00%
6.	Postage/Shipping	\$250.00		0.00%
7.	Printing & Publications	\$3,000.00		0.00%
8.	Supplies	\$141,383.00		0.00%
9.	Travel	\$43,318.00		0.00%
10.	Meetings	\$3,500.00		0.00%
11.	Miscellaneous Expenses	\$41,700.00		0.00%
	<b>Total Expenses</b>	<b>\$943,271.00</b>	<b>\$5,000.00</b>	<b>0.53%</b>



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

The Salaries and benefits/payroll tax expense includes funding of one part-time staff working at our Neil S. Hirsch Family Club in Wellington. The part-time position will receive funding of \$5,000 broken down as follows: \$4,400 Salary and \$600 Employee Benefits/Payroll Taxes.

The PBSCO donation enables us to continue serving at least 20 young people each day at our Wellington Club.

**Professional Fees (list vendor and type of service provided):**

**Occupancy/Utilities (list utilities):**

**Telephone (provide telephone numbers):**

**Printing & Publications (list type of material):**



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Jaene Miranda

President/CEO

Name (please print)

Title (please print)

[Signature]  
Signature

12/30/2016  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30<sup>th</sup> day of

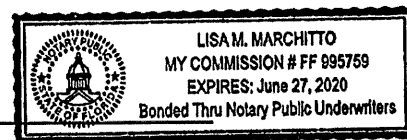
December, 20 16 by Jaene Miranda (name of individual) as

President & CEO (title) of Boys & Girls Clubs of Palm Beach County (name of organization/ agency), who is personally known to me or who produced

[Signature] as identification.

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Florida Crime Prevention Association

**FEID #:** 85-80153110966C-0

**Web Address:** [www.floridacrimeprevention.org](http://www.floridacrimeprevention.org)

**Address:** P.O. Box 4176  
STREET ADDRESS  
Winter Park, Florida 32793  
CITY, STATE, ZIP

**Executive Director:** William "Chip" Wells

NAME

SIGNATURE

727-893-4993

TELEPHONE NUMBER

chip.wells@gmail.com

E-MAIL ADDRESS

**Fiscal Agent:** Nell Hays

NAME

SIGNATURE

863-402-7369

TELEPHONE NUMBER

nhays@highlandssheriff.org

E-MAIL ADDRESS

**Date:** 12/06/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Florida Crime Prevention Association

LETF Funding Request (**MUST match total on Financial Application**): \$7,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide training for law enforcement crime prevention, law enforcement civilian staff and law enforcement crime prevention volunteers.

Provide a brief summary of program's activities/services to be funded:

The Florida Crime Prevention Association hosts an annual five day training conference for law enforcement crime prevention officers. Funds received will help offset conference cost that would be passed onto attendees.

What results are you committed to achieving?

To provide training to 150-175 law enforcement crime prevention officers, civilian staff and volunteers on (NEW) crime prevention methods, practices and concepts.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017    To:    June 30, 2018

No.	Expense	Program Total	LET Request	LET
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$4,000.00	\$2,000.00	50.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$1,000.00		0.00%
7.	Printing & Publications	\$2,500.00	\$500.00	20.00%
8.	Supplies	\$2,700.00	\$2,200.00	81.48%
9.	Travel			0.00%
10.	Meetings	\$14,500.00		0.00%
11.	Miscellaneous Expenses	\$11,100.00	\$2,300.00	20.72%
	<b>Total Expenses</b>	<b>\$35,800.00</b>	<b>\$7,000.00</b>	<b>19.55%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

NONE

Professional Fees (list vendor and type of service provided):

\$2000- Professional speaker fees, travel and Hotel. Waived fees and hotel room for attendees teaching a class.

Occupancy/Utilities (list utilities):

NONE

Telephone (provide telephone numbers):

NONE

Printing & Publications (list type of material):

\$500- Awards/Frames/Images



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

\$2200 - AV Equipment

Travel (individuals traveling, destination and purpose):

NONE

Meetings (attendees, purpose, items needed for meeting):

NONE

Miscellaneous Expense (specify items):

\$2300 - T-Shirts and Breaks



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Karl Martin

Sponsor Chairman

Name (please print)

Title (please print)

Karl Martin  
Signature

12/12/16  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

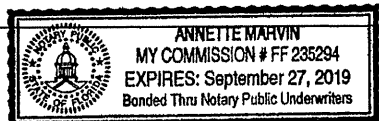
The foregoing Agreement was acknowledged and subscribed before me this 12<sup>th</sup> day of

December, 20 16 by Karl Martin (name of individual) as

Sponsor Chairman (title) of Florida Crime Prevention Association (name of

organization/ agency), who is personally known to me or who produced

as identification.



Notary Public

My Commission Expires: 9/27/19



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Florida Fishing Academy, Inc.

**FEID #:** 16-1775538

**Web Address:** Floridafishingacademy.com

**Address:** 7067 Peninsula Ct  
STREET ADDRESS  
Lake Worth, FL 33467  
CITY, STATE, ZIP

**Executive Director:** Richard Brochu

NAME

SIGNATURE

561-740-7227

TELEPHONE NUMBER

Rich@FloridaFishingAcademy.com

E-MAIL ADDRESS

**Fiscal Agent:**

Rich Brochu

NAME

SIGNATURE

561-740-7227

TELEPHONE NUMBER

Rich@FloridaFishingAcademy.com

E-MAIL ADDRESS

**Date:**

October 24, 2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Florida Fishing Academy, Inc.

LETTF Funding Request (**MUST match total on Financial Application**): \$7,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

The Florida Fishing Academy's objective is to positively influence South Florida's at-risk youth by providing inspiration and direction through recreation. Using marine-related activities, we teach children a healthy lifestyle and constructive hobby and guide them away from drugs and violence.

Provide a brief summary of program's activities/services to be funded:

Our Angling For a Healthy Future curriculum is an environmental awareness and life skills initiative that teaches children – tomorrow's boaters, anglers and environmental stewards – to enjoy Florida's fragile marine resources in a way that preserves the ecosystem for generations to come. The program also arms these kids with the tools and knowledge to resist the temptations of the streets and gain a new appreciation for our environment. By targeting disadvantaged youth, teaching them the basics of fishing and affording them leadership opportunities, access to positive role models and new life skills, they are better equipped to lead healthy, constructive lives and avoid the life of crime followed by many of their peers.

What results are you committed to achieving?

We are not just a fishing program, but a life skills program, too. Our ultimate goal: to reduce youth violence in Palm Beach County and engage disadvantaged youth in the effort to preserve our precious resources. With the Botvin Lifeskills Training program at the heart of our curriculum, students learn key problem-solving and confidence-building skills to help them avoid risky behaviors and gain the tools for healthy relationships. Extensive research has shown Botvin courses reduce the use of tobacco by 87%, alcohol by 60%, marijuana by 75%, polydrug by 66% and methamphetamines by 68%, and are highly effective in curbing and preventing delinquency, HIV-risk behavior and risky driving. Other research show that every \$1 invested in youth prevention programs like ours saves \$25 in criminal justice costs. Not to mention the many lives saved in the process.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    **July 1, 2017**                      To:    **June 30, 2018**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$39,500.00	\$4,077.00	10.32%
2.	Employee Benefits/Payroll Taxes	\$3,022.00	\$295.00	9.76%
3.	Professional Fees	\$22,500.00	\$2,193.00	9.75%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$6,430.00	\$0.00	0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$9,450.00	\$935.00	9.89%
	<b>Total Expenses</b>	<b>\$80,902.00</b>	<b>\$7,500.00</b>	<b>9.27%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

FFA Executive Director Capt. Richard Brochu (\$61,800) and FFA Program Director Capt. Bob Cawood (\$52,500) will manage the delivery of the programs and ongoing evaluation. Capt. Bob and Shannon Lalime (\$20,800) will teach the classes.

Professional Fees (list vendor and type of service provided):

Our trips are based on a cost of \$25 per student. With 450 students taking two trips each, that adds up to a cost of \$22,500. This cost includes kayak rental, sailboat rental, snorkel equipment, boat fuel, insurance, instructor, captain and a mate. The service provider is Palm Beach Eco Tours.

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Supplies (list supplies/equipment):**

1. Our average bait cost is \$4.29/student for each trip. We will be taking two shore-side fishing trips, for a total of \$1,930.
2. Our tackle cost runs around \$6/student for a total of \$2,700, which includes weights, hooks and lures, some of which are given to the students for volunteer services, mentoring services and overall good performance. Leftover items will be used for our fishing trips.
3. We will need age-appropriate rods and reels for a cost of \$1,800.

### **Travel (individuals traveling, destination and purpose):**

### **Meetings (attendees, purpose, items needed for meeting):**

### **Miscellaneous Expense (specify items):**

Past experience of testing, analysis, reporting and site setup has been running seven hours per class. To provide those services for 30 sites at a rate of \$45 an hour would cost \$9,450. This time also includes all other administrative costs.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State of Florida

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Richard Brochu

Executive Director

Name (please print)

Title (please print)

Signature

Date

5/18/17

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 18<sup>th</sup> day of

May, 2017 by Richard Brochu (name of individual) as

ED (title) of Florida Fishing Academy (name of

organization/ agency), who is personally known to me or who produced

Drivers License as identification.

Ronnie Persad

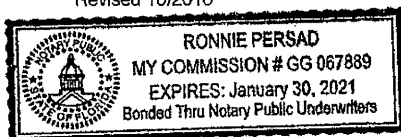
Notary Public

My Commission Expires: January 30, 2021

Revised 10/2016

Florida Fishing Academy, Inc.

7







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Homeless Coalition of Palm Beach County

**FEID #:** 65-0125852

**Web Address:** www.homelesscoalitionpbc.org

**Address:** 810 Datura Street

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

**Executive Director:** Marilyn Munoz

NAME

SIGNATURE

561-355-4764

mmunoz@pbcgov.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marilyn Munoz

NAME

SIGNATURE

561-355-4764

mmunoz@pbcgov.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/16/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Homeless Coalition of Palm Beach County

LETF Funding Request (**MUST match total on Financial Application**): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide sufficient resources to end homelessness through housing, education, advocacy and community collaboration. We have been the voice of the homeless for 30 years.

Provide a brief summary of program's activities/services to be funded:

Pilot Program: Homeless Work Program -This six-month pilot program will feature collaboration between many entities. The goal is to align services, housing and employment in an effort to empower homeless individuals. Currently, we have many individuals who are homeless in parks, on the side of roads and in other areas that are looking for work or for money through panhandling. This pilot program will run daily with a large van picking up 8 people who will be paid \$9.00 an hour and be given the opportunity to learn about various social services programs that may assist them to end their homelessness. Every person that works and completes a full work day will be given a night of shelter. If a person works five days, they will receive 7 days of shelter and continuing assistance.

What results are you committed to achieving?

The outcomes of this program include: 38% of program participants are linked and remain employed full time; 37% of program participants have been linked with substance abuse and/or mental health services; 10% will be placed in permanent supportive housing; 85% will not enter the criminal justice system while in this program; 70,000 lbs. of litter and wees will be collected during a 12 month period.



**PALM BEACH COUNTY SHERIFF’S OFFICE**  
**LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:        **July 1, 2017**                      To:        **June 30, 2018**

No.	Expense	Program Total	LET Request	LET %
1.	Salaries	\$18,720.00		0.00%
2.	Employee Benefits/Payroll Taxes	\$2,000.00		0.00%
3.	Professional Fees	\$7,955.00		0.00%
4.	Occupancy/Utilities	\$2,400.00		0.00%
5.	Telephone	\$300.00		0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$400.00	\$400.00	100.00%
8.	Supplies	\$7,840.00	\$4,500.00	57.40%
9.	Travel	\$2,770.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$99,840.00	\$5,100.00	5.11%
	<b>Total Expenses</b>	<b>\$142,225.00</b>	<b>\$10,000.00</b>	<b>7.03%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Brochures explaining the program, orientation manual, release forms, time sheets, flyers, decals, reports and other items.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Supplies will include the cost of identification cards, driver's licenses, birth certificates and other costs associated with this. It will also be cleaning supplies, rakes, garbage pick-up poles, gloves, hats, t-shirts, sunscreen, mosquito repellant, lunch, water, snacks, cooler and other items.

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

The biggest expense after shelter will be the daily stipend that will be paid to the participants. It is anticipated that they will earn \$60 a day and there will be a maximum of 10 people working. The payment may be in cash card form. This will be \$600 a week.



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Marilyn Munoz

Executive Director

Name (please print)

Title (please print)

Signature

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22 day of

December, 20 16 by Marilyn Munoz (name of individual) as

Executive Director (title) of Homeless Coalition (name of

organization/ agency), who is personally known to me or who produced

\_\_\_\_\_ as identification.

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**APPLICATION**

**Organization Name:** Lupus Foundation of America, Florida Chapter

**FEID #:** 59-1752601

**Web Address:** www.lupusfl.org

**Address:** 2300 High Rodge Road, Suite 375

STREET ADDRESS

Boynton Beach, FL 33426

CITY, STATE, ZIP

**Executive Director:** Amy E. Yalden

NAME

SIGNATURE

561-279-8606

ayalden@lupusfl.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Amy Yalden

NAME

SIGNATURE

561-279-8606

ayalden@lupusfl.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** December 7, 2016

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Lupus Foundation of America, Florida Chapter

**LETf Funding Request (MUST match total on Financial Application):** \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

We are dedicated to improving the quality of life for all those affected by lupus through programs of research, education, support, and advocacy. We strive to reduce time to diagnosis, provide patients with more safe and effective treatments, and expand direct services and access to care.

**Provide a brief summary of program's activities/services to be funded:**

An educational seminar titled: LIFE: Lupus is a Full Experience. This will be presented by the Lupus Foundation of America, Florida Chapter (LFA) in cooperation with the Palm Beach County Sheriff's Office. Successful management of lupus includes use and combination of various medications, which can have adverse side effects, including death. The seminar will focus on the biophysical and psychological aspects of lupus management with emphasis on treatment education, including medication usage, compliance, and medication abuse and addiction prevention. It will also provide attendees the opportunity to dispose safely of their unused and unwanted medications.

**What results are you committed to achieving?**

LFA is committed to produce a seminar that will educate lupus and other related chronic illness patients, their families, caregivers, law enforcement officials, and the medical community how to live successfully with a chronic illness as well as how to properly and effectively manage pain and other disease manifestations with respect to proper drug usage. There are an estimated 1.5 million people in the United States that are affected by lupus alone and 100,000 of them are Floridians. We are highly committed to preventing medication addiction and preventing prescription drug-related deaths in our community.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    **July 1, 2017**                      To:    **June 30, 2018**

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$4,000.00	\$800.00	20.00%
2.	Employee Benefits/Payroll Taxes	\$750.00	\$0.00	0.00%
3.	Professional Fees	\$2,250.00	\$900.00	40.00%
4.	Occupancy/Utilities	\$1,100.00	\$440.00	40.00%
5.	Telephone	\$500.00	\$200.00	40.00%
6.	Postage/Shipping	\$2,700.00	\$1,080.00	40.00%
7.	Printing & Publications	\$2,200.00	\$880.00	40.00%
8.	Supplies	\$400.00	\$160.00	40.00%
9.	Travel	\$500.00	\$200.00	40.00%
10.	Meetings	\$500.00	\$200.00	40.00%
11.	Miscellaneous Expenses	\$350.00	\$140.00	40.00%
	<b>Total Expenses</b>	<b>\$15,250.00</b>	<b>\$5,000.00</b>	<b>32.79%</b>



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Patient Services Manager \$1250  
Program and Event Coordinator \$1250  
Outreach and Event Director \$500  
Patient Navigator \$500  
CEO \$500

Professional Fees (list vendor and type of service provided):

Caterer - meals provided to seminar attendees  
PR and Advertising - seminar promotion  
Videographer/Web - recording/editing of seminar and archiving

Occupancy/Utilities (list utilities):

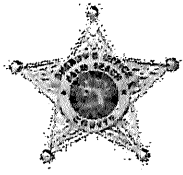
Seminar location rental and planning meeting space rental

Telephone (provide telephone numbers):

855-90-LUPUS  
561-279-8606

Printing & Publications (list type of material):

Seminar program guide, folders, pamphlets, handouts  
Seminar/Calendar postcard



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Laptop, projector and pointer  
Signage  
Credit card machine  
Lupus merchandise  
Giveaways

**Travel (individuals traveling, destination and purpose):**

Speaker and staff travel to seminar and planning meetings

**Meetings (attendees, purpose, items needed for meeting):**

Staff and speakers for planning purposes and post event evaluation (laptop, survey, breakfast/lunch, etc)

**Miscellaneous Expense (specify items):**

Website for event registration (lupusfl.org, eventbrite.com)



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Amy Yalden

Executive Director

Name (please print)

Title (please print)

Amy Yalden  
Signature

12/14/2014  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 14 day of

December, 20 14 by Amy Yalden (name of individual) as

CEO (title) of Lupus Foundation of America, FL (name of

organization/ agency), who is personally known to me or who produced

\_\_\_\_\_ as identification.

Maureen Reilly Nathanson  
Notary Public

My Commission Expires: August 09, 2019

Revised 10/2016

Lupus Foundation of America, Florida





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Palm Beach County Fishing Foundation (PBCFF)  
\_\_\_\_\_

**FEID #:** 65-0213715  
\_\_\_\_\_

**Web Address:** <http://www.westpalmbeachfishingclub.org/foundation.ph>  
\_\_\_\_\_

**Address:** 201 Fifth Street  
\_\_\_\_\_  
STREET ADDRESS  
  
West Palm Beach, FL 33401  
\_\_\_\_\_  
CITY, STATE, ZIP

**Executive Director:** Tom Twyford  
\_\_\_\_\_  
NAME  
  
\_\_\_\_\_  
SIGNATURE  
  
561-832-6780                      ttwyford@westpalmbeachfishingclub.org  
\_\_\_\_\_  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Fiscal Agent:** Tom Twyford  
\_\_\_\_\_  
NAME  
  
\_\_\_\_\_  
SIGNATURE  
  
561-832-6780                      ttwyford@westpalmbeachfishingclub.org  
\_\_\_\_\_  
TELEPHONE NUMBER                      E-MAIL ADDRESS

**Date:** 12/21/16  
\_\_\_\_\_  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Fishing Foundation (PBCFF)

LET Fund Request (MUST match total on Financial Application): \$3,880.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

PBCFF's goals are educational outreach needs and issues related to fishing & the health of marine resources, and to engage children in fishing as a healthy alternative to passive indoor activities such as video games, excessive television viewing, and negative influences from peer pressure or gangs.

Provide a brief summary of program's activities/services to be funded:

The 2017 Kids Fishing Days is scheduled for 7/25/2017 through 7/27/2017. Approximately 400 kids, ages 8 - 12, most from disadvantaged inner-city PBC neighborhoods, will attend in scheduled shifts in groups of about 30 each throughout the day. Kids rotate between displays and educational programs by the FL Fish & Wildlife Conservation Commission (touch tank & fish morphology), and WPB Fishing Club (knot tying, casting skills), PBC Environmental Resources (mangroves), PBSO Gang Prevention Coordinator, who will be provided a tented booth for presentations on avoiding gang activity (15 minutes each, handouts encouraged). The kids will fish from the seawall before casting off for 2 hours of ocean fishing on a chartered drift boat. Each child receives a brand new spinning rod & tackle kit to continue developing his or her new hobby when returning home.

What results are you committed to achieving?

Over it's 28-year history, Kids Fishing Days has introduced well over 12,000 disadvantaged children to the benefits of getting outdoors, enjoying nature through fishing & boating, respecting the environment, and experiencing their own self-worth through wholesome activities. This represents a wonderful opportunity for PBSO to engage with vulnerable youth in a positive, fun, and exciting environment, and for PBSO to impart valuable lessons in safety, security, and trust.





**PALM BEACH COUNTY SHERIFF’S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    **July 1, 2017**                      To:    **June 30, 2018**

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$5,400.00	\$540.00	10.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$9,800.00	\$980.00	10.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$3,200.00	\$320.00	10.00%
7.	Printing & Publications	\$2,000.00	\$200.00	10.00%
8.	Supplies	\$16,800.00	\$1,680.00	10.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$1,600.00	\$160.00	10.00%
	<b>Total Expenses</b>	<b>\$38,800.00</b>	<b>\$3,880.00</b>	<b>10.00%</b>



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

\$5,400: The PBCFF has no employees. It pays an annual administrative fee to the West Palm Beach Fishing Club for management, staff, and overhead for its programs and activities. This amount represents a portion of the administration fee applied to Kids Fishing Days. Note that the key to this event is the tremendous volunteer support from Fishing Club members, who last year logged over 1,000 man hours during this event.

Professional Fees (list vendor and type of service provided):

\$9,800: This represents cost to charter the Living On Island Time drift fishing boat for 12 individual trips over the three-day event.

Occupancy/Utilities (list utilities):

\$0: There are no occupancy costs associated with this event. The Town of Lake Park grants use of its park and marina at no charge and is a program partner.

Telephone (provide telephone numbers):

\$0: There are no telephone costs charged to this event. All phone expenses are included in the West Palm Beach Fishing Club administrative fee.

Printing & Publications (list type of material):

\$2,000: Printing of 8,000 Kids Fishing Days flyers for distribution to members of the West Palm Beach Fishing Club, participating youth organizations, local tackle shops, sponsors, and other entities. (If desired, PBSO logo will be included with other underwriters/sponsors/partners in this brochure, as well as in the West Palm Beach Fishing Club's 'Tight Lines' magazine).

Postage cost \$3,200: For mailing flyers.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

\$16,800: This includes awards, food, beverages, t-shirts and hats for kids, volunteers and adult chaperones, and rental equipment such as tents, tables, chairs, storage trailer and other needed supplies. (Note that every child receives a new rod, reel & tackle kit donated by a Fishing Club sponsor and is not included in these itemized costs.)

**Travel (individuals traveling, destination and purpose):**

\$0

**Meetings (attendees, purpose, items needed for meeting):**

\$0

**Miscellaneous Expense (specify items):**

\$1,600: For bait, ice, first aid items, seawall tackle, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Tom Twyford

President

Name (please print)

Title (please print)

Signature

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21<sup>ST</sup> day of

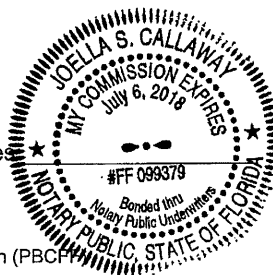
December, 20 16 by Thomas L Twyford, Jr (name of individual) as

President (title) of Palm Beach County Fishing Foundation, INC. (name of organization/ agency), who is personally known to me or who produced

\_\_\_\_\_ as identification.

Notary Public

My Commission Expires  
7/6/18





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH COUNTY PAL, Inc.

**FEID #:** 65-0461384

**Web Address:** www.pbso.org/pal

**Address:** 3228 Gun Club Rd  
STREET ADDRESS  
West Palm Beach, FL 33406  
CITY, STATE, ZIP

**Executive Director:** Scott Scrivner

NAME  
**Scrivner, Scott L.**  
Digitally signed by Scrivner, Scott L.  
DN: dc=org, dc=pbso, ou=People,  
ou=PAL Program, cn=Scrivner, Scott L.  
Date: 2016.12.02 10:42:02 -05'00'

SIGNATURE  
(561)202-9670 scrivners@pbso.org  
TELEPHONE NUMBER E-MAIL ADDRESS

**Fiscal Agent:** Dale Sisson

NAME  
**Sisson, Dale L.**  
Digitally signed by Sisson, Dale L.  
DN: dc=org, dc=pbso, ou=People,  
ou=Information Technology, cn=Sisson, Dale  
L., email=SissonD@pbso.org  
Date: 2016.12.05 16:27:24 -05'00'

SIGNATURE  
561-688-3248 sissond@pbso.org  
TELEPHONE NUMBER E-MAIL ADDRESS

**Date:** 12/2/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE**  
**LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** PALM BEACH COUNTY PAL, Inc.

LETF Funding Request (**MUST match total on Financial Application**): \$24,080.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Pal provides free and supervised recreation and education programs for the youth of Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

Reading, math and science improvement tutoring. We have found that the youth of Cabana Colony are in need of one on one tutoring in order to stay up with the rigors of school. Unfortunately there are many cases where the parents are not able to properly support the children's academic needs.

What results are you committed to achieving?

Pal is committed to assisting the youth in obtaining better grades, higher test scores and an overall better education.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017    To:    June 30, 2018

No.	Expense	Program Total	LET Request	LET
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$22,080.00	\$22,080.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$2,000.00	\$2,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$24,080.00	\$24,080.00	100.00%





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Prior Knowledge, Inc - Certified reading specialist  
3 hours per day, 184 days per year @ \$40/ hr = \$22,080

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Reading improvement assessment, testing and handouts \$ 750  
Math and science improvement assessment, testing etc. \$ 750  
Miscellaneous teaching tools. \$500

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Scott Scrivner

Director

Name (please print)

Title (please print)

Signature

Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15<sup>th</sup> day of December, 2016 by SCOTT SCRIVNER (name of individual) as DIRECTOR (title) of PALM BEACH COUNTY PAL (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

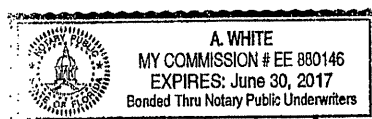
A. White  
Notary Public

My Commission Expires: 6/30/17

Revised 10/2016

PALM BEACH COUNTY PAL, Inc.

7





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**FEID #:** 27-2615023

**Web Address:** PBCSHERIFFSFOUNDATION.COM

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:** Richard Seymour

NAME

SIGNATURE

561-371-9381

ricks@csipalmbeach.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH COUNTY SHERIFF'S FOUNDATION

LETF Funding Request (MUST match total on Financial Application): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish a positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

Funded items will include a backpack, an age appropriate educational kit which contains most of the supplies required per school lists. We are utilizing our community policing deputies to identify the families in need of school supplies. In addition we are providing necessary school supplies to our adopted school centers and will be identifying schools who have 90% free and reduced lunch population for assistance with supplies, this information is provided to us from the school board. We will distribute crime prevention pamphlets about bullying, gang violence, computer safety for the students and parents as well as 211 informational card.

What results are you committed to achieving?

These efforts are geared towards starting a child off with the necessary tools to have a successful learning experience, and to be on the same playing field as other students who are supported financially by their families. As well as to inspire the rapport with deputies who assist with the distribution of supplies



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017    To:    June 30, 2018

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$37,000.00	\$35,000.00	94.59%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$37,000.00	\$35,000.00	94.59%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

1805 @ \$12.35 each Primary & Elementary educational kits \$22,291.75  
1950 @ \$5.70 each backpack \$11,115.00  
1606 @ \$1.00 each Composition books and crayons \$1,606.00  
161@\$12.35 each extra educational kits Middle school \$1988.35

**Travel (individuals traveling, destination and purpose):**

0

**Meetings (attendees, purpose, items needed for meeting):**

0

**Miscellaneous Expense (specify items):**

0



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☐ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☐ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☐ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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Palm Beach County Sheriff's Foundation  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

[Signature]  
Name (please print)

BOARD CHAIRMAN  
Title (please print)

RICHARD J SEYMOUR  
Signature

1/13/17  
Date

NOTARY SECTION:

State of FLORIDA  
County of PALM BEACH

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of JANUARY, 2017 by RICHARD J. SEYMOUR (name of individual) as BOARD CHAIRMAN (title) of PBC SHERIFF'S FOUNDATION (name of organization/ agency), who is personally known to me or who produced

[Signature] as identification.

Peggy L Overhuls  
Notary Public

My Commission Expires:



**PEGGY L OVERHULS**  
MY COMMISSION # GG057043  
EXPIRES December 21, 2020



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**FEID #:** 27-2615023

**Web Address:** PBCSHERIFFSFUNDATION.COM

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:** Richard Seymour

NAME

SIGNATURE

561-371-9381

ricks@csipalmbeach.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**LETf Funding Request (MUST match total on Financial Application):** \$45,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish a positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

The Shop with a Cop event will start with PBSO staff serving pizza, cookies & drinks to 196 children they will be accompanied by a deputy who have selected them for the program. They will receive a backpack that will contain Ant-bullying information as well as the new "Be a Buddy not a Bully" book. The Sheriff will ask them to take the oath to refrain from any bad behavior and not to be a bully and tell an adult on those who do. The Wal-Mart gift card (\$125.00) will be used to purchase gifts for their family and themselves. They will also receive a Publix gift card valued at(\$100.00)to be utilized for the purchase of food. The children that attend the event will receive a t-shirt and a bag with safety material.

What results are you committed to achieving?

To initiate a bond between the deputies and children during this event and instilling in a child the importance of turning to law enforcement for safety advice and to rely upon them for bicycle riding bicycle protocols. To initiate a bond between the deputies and the child during this event, perhaps instilling the importance of turning to law enforcement for help.



**PALM BEACH COUNTY SHERIFF'S OFFICE**  
**LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    July 1, 2017    To:    June 30, 2018

No.	Expense	Program Total	LET Request	LET F
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$51,108.00	\$45,000.00	88.05%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$51,108.00	\$45,000.00	88.05%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

0

Professional Fees (list vendor and type of service provided):

0

Occupancy/Utilities (list utilities):

0

Telephone (provide telephone numbers):

0

Printing & Publications (list type of material):

0



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

196 gift cards from Wal-mart & Publix totalling \$225.00for each child(\$44,100)  
150 @\$5.00 each backpacks totaling (\$750)  
Pizza and drinks \$1,200.00  
196 t-shirts @6.00 each totaling (\$1,176)  
196 slingbags@\$4.50 each totaling (\$882)  
Rental chairs, tents, plates, forks and all miscellaneous totaling (3,000)

**Travel (individuals traveling, destination and purpose):**

0

**Meetings (attendees, purpose, items needed for meeting):**

0

**Miscellaneous Expense (specify items):**

0





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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Palm Beach County Sheriff's Foundation  
State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

[Signature]  
Name (please print)

BOARD CHAIRMAN  
Title (please print)

RICHARD J SEYMOUR  
Signature

1/13/17  
Date

NOTARY SECTION:

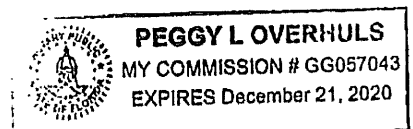
State of FLORIDA  
County of PALM BEACH

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of JANUARY, 2017 by RICHARD J. SEYMOUR (name of individual) as BOARD CHAIRMAN (title) of PBC SHERIFF'S FOUNDATION (name of organization/ agency), who is personally known to me or who produced

[Signature] as identification.

Peggy L Overhuls  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Speak up for Kids of Palm Beach County, Inc

**FEID #:** 80-0345608

**Web Address:** www.speakupforkidsPBC.org

**Address:** 205 N Dixie Hwy Suite 5 1130

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

**Executive Director:** Linda Green, Grant Director

NAME

SIGNATURE

772-708-7381

Linda@SpeakUpForKidsPBC.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Gregg Weiss

NAME

SIGNATURE

561-906-3787

Greggweiss@hotmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Speak up for Kids of Palm Beach County, Inc

**LETf Funding Request (MUST match total on Financial Application):** \$100,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Speak Up for Kids' mission is to ensure that every abused, abandoned and neglected child in Palm Beach County is provided with a court appointed advocate, with the intention that they don't get lost in our overburdened legal and social service system.

Provide a brief summary of program's activities/services to be funded:

We accomplish that mission by partnering with the 15th Judicial Circuit Guardian ad Litem(GAL) Program to assemble a team that includes an attorney, a case coordinator, and a volunteer child advocate, and 35 GAL Volunteers. This team works side by side throughout the dependency proceedings, following a child during their stay in the foster care system. GALs serve as the eyes, ears and arms of the justice system. They identify the best possible result for each child whose care is now the responsibility of the state. A foster child with a GAL is more likely to achieve a permanent home quicker, do better in school, and have less temporary placements than a foster child without a GAL.

What results are you committed to achieving?

Goals: The overall goal of Speak Up for Kids is to support the Guardian ad Litem (GAL) Program with the resources to provide every abused, abandoned, and neglected child in the Palm Beach County dependency court system with a well-trained, court-appointed volunteer advocate. Speak Up for Kids will support the GAL program in increasing the number of children with court-appointed advocate (GAL) from 900 to 1000. Speak Up for kids will support the GAL program in assisting 900 foster children and /or children in the dependency system move through the system and into permanent living situations, such as reunited with parents, adopted, or permanently placed within 24 months.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2017 To: June 30, 2018

No.	Expense	Program Total	LETf Request	LETf
1.	Salaries	\$223,328.00	\$60,298.56	27.00%
2.	Employee Benefits/Payroll Taxes	\$0.00		0.00%
3.	Professional Fees	\$66,580.00	\$17,976.60	27.00%
4.	Occupancy/Utilities	\$2,700.00	\$729.00	27.00%
5.	Telephone	\$0.00		0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings	\$38,278.00	\$10,335.06	27.00%
11.	Miscellaneous Expenses	\$39,190.00	\$10,660.78	27.20%
	<b>Total Expenses</b>	<b>\$370,076.00</b>	<b>\$100,000.00</b>	<b>27.02%</b>



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Staff Advocate (part time) \$18,240.00                      Recruiting Assistant \$14,400.00  
Child Advocate Manager (full time) \$51,648.00  
Child Advocate Manager (part time) \$43,040.00  
Child Best Interest Attorney (full time) \$48,000.00  
Child Best Interest Attorney (full time) \$48,000.00

Professional Fees (list vendor and type of service provided):

Grant Writer \$46,080.00  
Event Planner \$20,500.00

Occupancy/Utilities (list utilities):

The GAL Program and Speak UP for Kids receives in-kind donations for rental space at The County Courthouse, along with electric and phones. Therefore the only utility Speak Up provides to The GAL Program is bottled water from Zephyrhills for approximately \$2700.00 per year.

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Speak Up reimburses staff and volunteers for meetings that are attended for training purposes. The travel and meeting receipts are combined and one check is written per individual's reimbursement. Also added in this category is any events hosted by Speak UP to raise awareness and/or funds for the GAL Program.

Events, GALA, -Wine Tasting, The Stars Come Out, \$30,528.00

National CASA/GAL Convention \$2750.00 Other Trainings with Travel \$5,000.00

Miscellaneous Expense (specify items):

Children's Emergency/Discretionary Fund(holiday travel to visit relatives, after school sports, tutoring, etc.) \$14,500.00

General Expenses,(Speak Up) Computer Software, tee shirts ,banners, pens to hand out, etc \$13,219.48

Expenses (GAL) \$8,250.00



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

### **Disclosure re: Organization's background:**

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION I hereby certify that any LETF funds received will be used for the authorized purposes as indicated on Pages 2 through 6 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. I certify that the responses provided in this application are true and correct to the best of my knowledge and understand that any omissions, untruthfulness, or misrepresentations contained herein shall disqualify the Organization from further consideration or may result in revocation and/or reimbursement of awarded LETF funds. Additionally, I certify that the organization requesting the funds is either (a) a governmental agency, (b) a Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations, or (c) a Non-Florida not-for-profit organization which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code and is registered as a Non-Profit organization with the

State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Heather Shaw Heydt

President

Name (please print)

Title (please print)

Signature

Date

12-29-16

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 29th day of

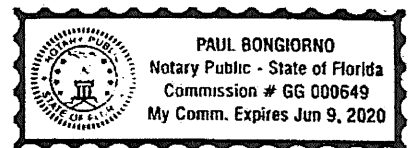
December, 2016 by Heather Shaw Heydt (name of individual) as

\_\_\_\_ (title) of \_\_\_\_\_ (name of

organization/ agency), who is personally known to me or who produced

Florida Drivers License as identification.

Notary Public



My Commission Expires: Jun 9th 2020



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**APPLICATION**

**Organization Name:** Zoological Society of the Palm Beaches

**FEID #:** 59-1259270

**Web Address:** www.palmbeachzoo.org

**Address:** 1301 Summit Blvd

STREET ADDRESS

West Palm Beach, FL 33405

CITY, STATE, ZIP

**Executive Director:** Andrew Aiken

NAME

SIGNATURE

561-533-0887

aaiken@palmbeachzoo.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/15/2016

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Organization Name:** Zoological Society of the Palm Beaches

**LETf Funding Request (MUST match total on Financial Application):** \$5,000.00

**What service will your organization provide through the use of Law Enforcement Trust Funds?**

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of the Zoological Society of the Palm Beaches is to inspire people to act on behalf of wildlife and the natural world. We advance our conservation mission through endangered species propagation, education and support of conservation initiatives in the field.

**Provide a brief summary of program's activities/services to be funded:**

The Palm Beach Zoo has established a Zoo School program - a one-week, on-site learning opportunity designed for Palm Beach County elementary students grades 3-5, attending Title I schools. This experience combines the students' regular academic lessons with interdisciplinary and engaging Zoo lessons and activities, and includes a Drug Abuse Education Component provided in collaboration with the PBCSO. Each Zoo School session will also address Crime Prevention by improving student's learning skills, academic achievement, citizenship and long-term success in life. The program is offered each year, from October to May, for class sizes of 22-25 students ages 8-11. Students and teachers will use the Zoo School classroom as their homeroom for the week, experience hands-on STEM learning and have access to the entire Zoo.

**What results are you committed to achieving?**

The Zoo will conduct a minimum of 10 one-week Zoo School sessions. Each session will serve one or two classes of 3rd-5th graders from a Palm Beach County Title I elementary school with average class size of 22-25 students. Participating students will be tested on their life-science knowledge before and after Zoo School and results will be tabulated and compared with a goal of 60% of significant knowledge gains. Teachers will be surveyed to measure the quality, relevance and effectiveness of Zoo School, with a goal of 95% positive endorsement of the program. Fourteen percent of students will attend a one-hour drug abuse education program presented by PBCSO.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**FINANCIAL APPLICATION**

Period Covered (one year)    From:    **July 1, 2017**    To:    **June 30, 2018**

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$9,000.00	\$1,800.00	20.00%
2.	Employee Benefits/Payroll Taxes	\$2,700.00		0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$4,500.00		0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$3,500.00	\$200.00	5.71%
9.	Travel	\$14,000.00	\$2,800.00	20.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$7,500.00	\$200.00	2.67%
	<b>Total Expenses</b>	<b>\$41,200.00</b>	<b>\$5,000.00</b>	<b>12.14%</b>



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Total salary cost is \$9,000 and benefits is \$2,700 for the entire program.

One Education Specialist at \$26K per year will work approximately 28% of their time on Zoo school for a total of \$7,300 and

One Education Coordinator at approximately 4% of an annual salary of \$32K for a total of \$1,280 plus

One Education Manager at approximately 1% of a salary of \$42K for a total of \$420.

Total LETF request: \$1,800 for salary costs.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Building leases, insurance, electricity, trash/recycling, and water costs etc. for entire program: approx. \$4,500 annually.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



## **PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

### **Supplies (list supplies/equipment):**

Activity/teaching supplies: owl pellets, dissection tools, pencils, paper, copies etc. approx., annual costs - \$3,500.

LETF request: \$214.00

### **Travel (individuals traveling, destination and purpose):**

Total estimated transportation costs for entire Zoo School program for approx. 420 students - \$14,000.  
LETF request: Transportation for two classes/schools (approx. 50 students) transported via charter bus to and from the zoo daily for ten days at a cost of \$2,800.00.

### **Meetings (attendees, purpose, items needed for meeting):**

### **Miscellaneous Expense (specify items):**

Daily snacks/drinks for approximately 420 students for Zoo School - approximately \$7,500 annually.  
LETF request: to provide cost support for snack/drink items for approx. 50 students per day for a total estimated cost of \$200.00.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Disclosure re: Organization's background:**

Has the applicant or any of the Organization's officers, directors, trustees, or principal salaried executive personnel been enjoined in any jurisdiction from soliciting contributions or have been found to have engaged in unlawful practices in the solicitation of contributions or administration of charitable assets? Yes ☐ No ☒ If Yes, please provide the details

Has the Organization had its registration or authority denied, suspended, or revoked by any governmental agency? Yes ☐ No ☒ If yes, please provide the reasons for such denial, suspension, or revocation

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any felony within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, regardless of adjudication, been convicted of, or found guilty of, or pled guilty or nolo contendere to, or has been incarcerated within the last 10 years as a result of having previously been convicted of, or found guilty of, or pled guilty or nolo contendere to, any crime involving fraud, theft, larceny, embezzlement, fraudulent conversion, or misappropriation of property, within the last 10 years? Yes ☐ No ☒ If yes, provide the name of such person, the nature of the offense, the date of the offense, the court having jurisdiction in the case, the date of conviction or other disposition, and the disposition of the offense.

Has the applicant or any of the Organization's officers, directors, or trustees, been enjoined from violating any law relating to a charitable solicitation? Yes ☐ No ☒ If yes, provide the name of such person, the date of the injunction, and the court issuing the injunction.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

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State, Department, Division (Not-for-profit organizations with headquarters outside of Florida)

Andrew M. Aiken

Name (please print)

President & CEO

Title (please print)

[Signature]

Signature

12/19/16

Date

NOTARY SECTION:

State of FLORIDA

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20th day of

December, 20 16 by Andrew M. Aiken (name of individual) as

President + CEO (title) of Palm Beach Zoo + Conservation Society (name of

organization/ agency), who is personally known to me or who produced

\_\_\_\_\_ as identification.

[Signature: Pamela S. Viscusi]  
Notary Public

My Commission Expires: MAY 29, 2017

