

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$2,308,453				
Operating Costs					
External Revenues (Grants)	(\$1,205,630)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,102,823				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 4111 Department 121 Unit A315/A344/A347/A351/A352/A353/A107
 Object 6504/6504/6504/6505/6505/6505/6505
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Budget is available for the CH2M Hill, Inc. contract Amendment No. 1 in the amount of \$2,308,452.97. Funding sources consist of FDOT grant funds of \$354,849; FAA grant funds of \$850,781; and \$1,102,823 of Airport Local Funding.

C. Departmental Fiscal Review: *CM Swinner*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jordan W. Telis
 m/s 5/31 OFMB et 5/31

Ann J. Jacobson 6/12/17
 Contract Dev. and Control
 6/12/17 *AW*

B. Legal Sufficiency:

Anne Delgant 6-13-17
 Assistant County Attorney

C. Other Department Review:

 Department Director