

Agenda Item is over 50 pages; may be  
viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b> July 11, 2017	<input checked="" type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
	<input type="checkbox"/> <b>Workshop</b>	<input type="checkbox"/> <b>Public Hearing</b>

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<b>Department:</b>	<b>Engineering &amp; Public Works</b>
<b>Submitted By:</b>	<b>Engineering &amp; Public Works</b>
<b>Submitted For:</b>	<b>Roadway Production Division</b>

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**EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a contract with Rosso Site Development, Inc. (Rosso) in the amount of \$1,067,218.45 for the construction of Coral Ridge Drive, from Regional Park Drive to 750' north (Project).

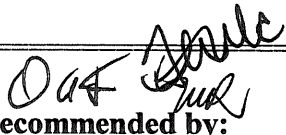
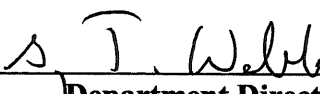
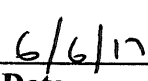
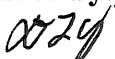
**SUMMARY:** Approval of this contract will allow Palm Beach County to issue a notice to proceed to Rosso, a Palm Beach County based company, to begin construction of the project. The work consists of the construction of a roundabout at Coral Ridge Drive and Regional Park Drive and extending Coral Ridge Drive 750' to the north where it will connect to a segment of Coral Ridge Drive currently under construction by the developer. The Small Business Enterprise (SBE) goal for all contracts is 15%. The lowest responsive, responsible bidder, Rosso, met the SBE requirement and committed to 20% participation. District 5 (LBH)

**Background and Justification:** Bids for the Project were received by the Engineering Department on April 6, 2017. The Office of Small Business Assistance issued its evaluation on April 18, 2017. Time to complete all work under this contract shall be 120 calendar days.

**Attachments:**

1. Location Sketch
2. Contract (3)
3. Contract Pages C-1 and C-2
4. SBE Compliance Review
5. Bid Tabulation
6. Parks and Recreation Department Agreement

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<b>Recommended by:</b> 		
	<b>Department Director</b>	<b>Date</b>

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<b>Approved By:</b> 	
<b>Assistant County Administrator</b>	<b>Date</b>

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F:\ROADWAY\AIS\2015504 AIS.DOC

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$1,161,557	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,161,557	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3505	Dept 361	Unit 1476	Object 6551/6555	\$1,161,556.50
Fund 3603	Dept 581	Unit P645	Object 6506	\$ 31,778.50

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone-5 Fund  
Coral Ridge Dr. from S. County Regional Park N. Ent. to 750' N.  
Park Impact Fees Z-3  
South County Regional Park Phase III FY2008

Construction Contract	\$1,067,218.45
Contingency	\$ 32,016.55
Testing Lab	\$ 7,000.00
Traffic Striping	\$ 12,500.00
Staff Costs -	
Roadway Production	\$ 21,300.00
Roadway Production (Survey)	\$ 10,650.00
Construction Coordination	\$ 42,650.00
Total Project Costs	\$1,193,335.00✓
Utility Reimbursements Parks Dept.	(\$ 31,778.50)
Fiscal Impact	\$1,161,556.50✓

Project funding is contingent upon the approval of \$1,200,000 (C) in the Five Year Road Program Mid-Year Adjustment by the Board of County Commissioners on July 11, 2017.

C. Departmental Fiscal Review: Aluekovaalaenen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/8/17  
ASD  
6/8  
OFMB ET 6/7 6/8

[Signature] 6/12/17  
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

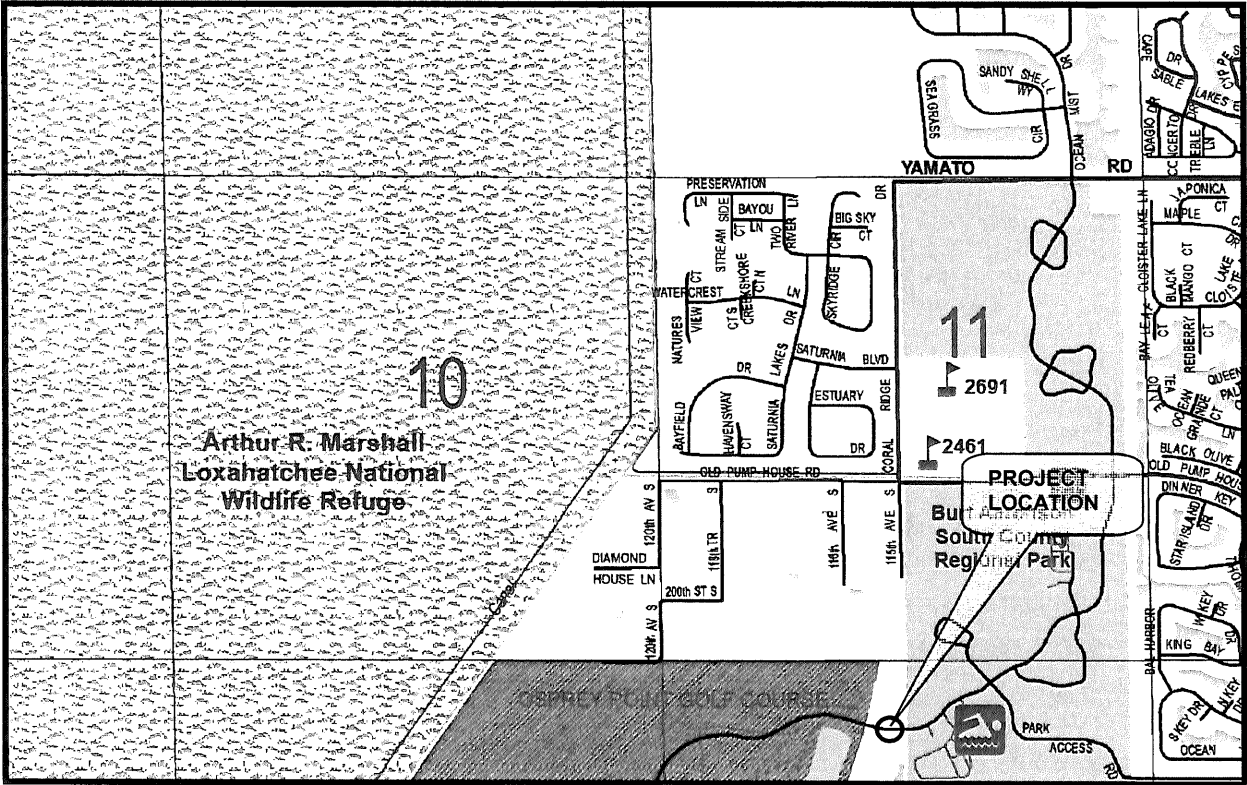
[Signature]  
Assistant County Attorney  
6/12/17

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

**PROJECT LOCATION**  
**CORAL RIDGE DRIVE, S. COUNTY REGIONAL PARK N. ENTRANCE**  
**TO**  
**750' NORTH**  
**PALM BEACH COUNTY PROJECT NO. 201504**



**LOCATION MAP**

**CONTRACT**

STATE OF FLORIDA            )  
  
                                          ) SS

COUNTY OF PALM BEACH )

This Contract, made this \_\_\_\_ day of \_\_\_\_\_, A.D. 20\_\_\_\_, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter “County”), and Rosso Site Development, Inc., Florida, and their heirs, executors, administrators and assigns, (hereinafter “Contractor”):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen’s compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

**PROJECT NAME: CORAL RIDGE DRIVE, S. COUNTY REGIONAL PARK N. ENTRANCE TO 750’ NORTH**

**PROJECT NO.:     2015504**

IN THE AMOUNT OF:  
ONE MILLION SIXTY SEVEN THOUSAND TWO HUNDRED EIGHTEEN AND 45/100  
DOLLARS

\_\_\_\_\_  
(IN WORDS)

\$1,067,218.45  
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the County, or its duly authorized representative.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be (120) calendar days, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,  
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the  
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Paulette Burdick, Mayor

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

\* Orlando A. Ferman  
APPROVED AS TO TERMS  
AND CONDITIONS

[Signature]  
(witness signature)

Blair Simpson  
(witness name printed)

[Signature]  
(witness signature)

Charles Ackerman  
(witness name printed)

Rosso Site Development, Inc.  
(Corporate Name)

a FL  
(insert state of incorporation)

By [Signature]  
(signature)

Joseph Rosso II  
(print signatory's name)

Its President  
(print title)

\_\_\_\_\_  
(date)

(Corporate Seal)

'APR 21 2017



Office of  
Small Business Assistance  
50 South Military Trail, Suite 202  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com/osba



Palm Beach County  
Board of County  
Commissioners  
Paulette Burdick, Mayor  
Melissa McKinlay, Vice Mayor  
Hal R. Valeche  
Dave Kerner  
Steven L. Abrams  
Mary Lou Berger  
Mack Bernard

County Administrator  
Verdenia C. Baker

"An Equal Opportunity  
Affirmative Action Employer"

**DATE:** April 18, 2017  
**TO:** Holly B. Knight, P.E., Contracts Section Manager  
**THROUGH:** Allen Gray, Manager  
Office of Small Business Assistance   
**FROM:** Angela D. Smith, Small Business Development Specialist  
Office of Small Business Assistance   
**SUBJECT:** Compliance Review on Project No. 2015504  
Coral Ridge Drive, S. County Regional Park North  
Entrance to 750' North

The following is a Compliance Review of SBE participation on the above-mentioned project. The Bid Opening date was April 6, 2017. SBE participation is calculated on the Amount Less Contingency.

<b>Bidder #1:</b>	Rosso Site Development, Inc. 1302 South J Street Lake Worth, FL 33460
<b>Phone:</b>	561-689-0889
<b>Bid Amount:</b>	\$1,067,218.45
<b>Amount Less Contingency:</b>	<b>\$1,052,744.20</b>
<b>Goal:</b>	15% Overall
<b>Goal Achieved:</b>	<b>20%</b>

**SBE Participation:**

(SB)Rosso Site Development, Inc. <sup>1</sup>	<b>\$211,474.39</b>	<b>20%</b>
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<sup>1</sup> Rosso Site Development, Inc. is not certified in the following services that were identified on their Schedule 2 for this project and were therefore deducted from the original Total Price/Percentage of the SBE participation which was (\$433,495.78 / 41.17%): Clearing & Grubbing (\$40,158.45), Concrete Curb & Gutter-Type E (\$12,169.56), Concrete Curb & Gutter-Type F (\$29,056.83), Concrete Sidewalk-4"thick (\$29,548.00), Traffic Separator, Concrete-5" Thick (\$10,183.07 ), Concrete Shoulder Pavement (\$8,653.32 ), and Sodding prep (\$92,252.16). These amounts were extracted from the bid tabulation sheet totaling \$222,021.39. This amount was subtracted from the total amount provided by Rosso on their Schedule 2 (\$433,495.78), arriving at the new Total Price/Percentage of \$211,474.39/20%. (\$433,495.78 - \$222,021.39 = \$211,474.39) (\$211,474.39 ÷ \$1,052,744.20 = 20%)



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<b>Bidder #2:</b>	R&D Paving, LLC
	400 Executive Center Drive, Ste.210
	West Palm Beach, FL 33401
Phone:	561-588-6681
Bid Amount:	\$1,132,384.70
<b>Amount Less Contingency:</b>	<b>\$1,116,884.70</b>
Goal:	15%
<b>Goal Achieved:</b>	<b>48.7%</b>

<b><u>SBE Participation:</u></b>		
(WB)R&D Paving, LLC <sup>2</sup>	<b>\$544,372.15</b>	<b>48.7%</b>

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<b>Bidder #3:</b>	Community Asphalt Corp.
	7795 Hooper Rd.,
	West Palm Beach, FL 33411
Phone:	561-790-6467
Bid Amount:	\$1,238,834.00
<b>Amount Less Contingency:</b>	<b>\$1,217,624.00</b>
Goal:	15%
<b>Goal Achieved:</b>	<b>15.2%</b>

<b><u>SBE Participation:</u></b>		
(WB)Sirdar Trucking	<b>\$6,583.50</b>	<b>.54%</b>
(SB)Wm. Adeimy, Jr., Inc.	<b>\$77,652.00</b>	<b>6.3%</b>
(MB)Tru Trucking, Inc.	<b>\$39,503.85</b>	<b>3.24%</b>
(SB)Agricultural Land Services, Inc.	<b><u>\$63,423.36</u></b>	<b><u>5.2%</u></b>
	<b>\$186,162.71</b>	<b>15.2%</b>

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<sup>2</sup> R&D Paving, LLC is not certified in the following services that were identified on their Schedule 2 for this project and were therefore deducted from the original Total Price/Percentage of the SBE participation which was (\$587,281.15/ 52%). Clearing & Grubbing (\$30,380.00), Regular Excavation (\$12,529.00). These amounts were extracted from the bid tabulation sheet totaling (\$42,909.00). This amount was subtracted from the total amount provided by R & D Paving on their Schedule 2 (\$587,281.15), arriving at the new Total Price/Percentage of \$ 544,372.15/48.7%. (\$587,281.15 – \$42,909.00 = \$544,372.15) (\$544,372.15 ÷ \$1,116,884.70 = 48.7%)



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<b>Bidder #4:</b>	Engecon Construction, Inc. 2290 10 <sup>th</sup> Avenue, Ste.#408 Lake Worth, FL 33414
Phone:	561-585-1565
Bid Amount:	\$1,260,650.80
<b>Amount Less Contingency:</b>	<b>\$1,248,630.80</b>
Goal:	15%
<b>Goal Achieved:</b>	<b>0%</b>

**SBE Participation:**

(WB)Engecon Construction, Inc. <sup>3</sup>	<b>\$727,503.30</b>	<b>0 %</b>
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<b>Bidder #5:</b>	West Construction, Inc. 318 South Dixie Highway, Ste. 4-5 Lake Worth, FL 33460
Phone:	561-588-2027
Bid Amount:	\$1,325,360.56
<b>Amount Less Contingency:</b>	<b>\$1,289,935.50</b>
Goal:	15%
<b>Goal Achieved:</b>	<b>9.22%</b>

**SBE Participation:**

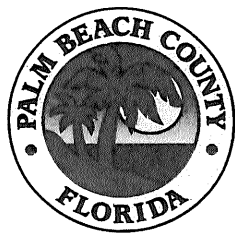
(WB)D.W. Recreation Services, Inc.	\$119,000.00	9.22%
(SB)Sportslighter Electric, Inc. <sup>4</sup>	<u>\$83,670.00</u>	<u>0%</u>
	<b>\$202,670.00</b>	<b>9.22%</b>

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<sup>3</sup> Although Engecon Construction listed that their total price as a subcontractor S/WBE at a total price of \$727,503.30, they indicated in the line items to "see attached", however there is no attachment. Therefore, no credit was given toward their SBE portion of the bid.

<sup>4</sup> West Construction, Inc. did not provide a schedule 2 form for Sportslighter Electric, Inc. Therefore, West Construction, Inc. cannot receive credit for the amount listed for the SBE on the Schedule 1 (\$83,670.00/6.48%).



Bidder #6:	Ranger Construction Industries, Inc.
	101 Sansbury's Way
	West Palm Beach, FL 33411
	561-793-9400
Bid Amount:	\$1,399,988.95
<b>Amount Less Contingency:</b>	<b>\$1,384,828.90</b>
Goal:	15%
<b>Goal Achieved:</b>	<b>15.16</b>

<b><u>SBE Participation:</u></b>		
(WB)Agricultural Land Services, Inc.	\$84,424.00	6.09 %
(SB)Coats Concrete Construction	\$65,358.92	4.72 %
(SB)Southwide Industries, Inc.	\$23,274.00	1.68%
(SB)Treecycle Land Clearing, Inc.	<u>\$37,000.00</u>	<u>2.67%</u>
	<b>\$210,056.92</b>	<b>15.16%</b>

**EVALUATION:**

Bidder 1, **Rosso Site Development, Inc.** has met the SBE goal for this contract.

Coral Ridge Drive, S. County Regional Park N. Entrance to 750' North  
PBC PROJECT #2015504

				AVERAGE OF BID ITEMS FOR ALL BIDDERS		ENGINEERS ESTIMATE	Rosso Site Development, Inc.		R & D Paving LLC		Community Asphalt Corp.		Engecon Construction, Inc.		West Construction, Inc.		Ranger Construction Industries, Inc.	
ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
<b>ROADWAY ITEMS</b>																		
1	MOBILIZATION	1	LS	\$ 107,723.04	\$ 150,000.00		\$ 108,234.26	\$ 108,234.26	\$ 72,500.00	\$ 72,500.00	\$ 74,490.00	\$ 74,490.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 141,114.00	\$ 141,114.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$ 46,233.35	\$ 50,000.00		\$ 30,810.11	\$ 30,810.11	\$ 28,000.00	\$ 28,000.00	\$ 32,590.00	\$ 32,590.00	\$ 36,000.00	\$ 36,000.00	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00
3	CLEARING & GRUBBING	1	LS	\$ 48,279.74	\$ 150,000.00		\$ 40,158.45	\$ 40,158.45	\$ 30,380.00	\$ 30,380.00	\$ 81,140.00	\$ 81,140.00	\$ 59,000.00	\$ 59,000.00	\$ 15,000.00	\$ 15,000.00	\$ 64,000.00	\$ 64,000.00
4	REGULAR EXCAVATION	4,566	CY	\$ 4.45	\$ 12.24		\$ 2.98	\$ 13,576.88	\$ 2.75	\$ 12,529.00	\$ 5.35	\$ 24,374.60	\$ 6.50	\$ 29,614.00	\$ 5.10	\$ 23,235.60	\$ 4.00	\$ 18,224.00
5	EMBANKMENT (COMPACTED IN PLACE)	13,952	CY	\$ 12.64	\$ 11.21		\$ 5.74	\$ 80,084.48	\$ 10.95	\$ 152,774.40	\$ 11.60	\$ 161,843.20	\$ 15.00	\$ 209,280.00	\$ 15.90	\$ 221,836.80	\$ 16.65	\$ 232,300.80
6	12" STABILIZATION TYPE B	7,440	SY	\$ 6.54	\$ 6.26		\$ 5.86	\$ 39,060.00	\$ 5.25	\$ 39,060.00	\$ 4.45	\$ 33,108.00	\$ 11.25	\$ 83,700.00	\$ 6.00	\$ 44,640.00	\$ 6.45	\$ 47,988.00
7	OPTIONAL BASE GROUP 1	1,088	SY	\$ 13.12	\$ 22.50		\$ 10.32	\$ 11,228.16	\$ 14.00	\$ 15,232.00	\$ 18.40	\$ 20,019.20	\$ 12.00	\$ 13,056.00	\$ 10.75	\$ 11,696.00	\$ 13.25	\$ 14,416.00
8	OPTIONAL BASE GROUP 7	6,171	SY	\$ 15.90	\$ 14.06		\$ 14.67	\$ 90,528.57	\$ 15.75	\$ 97,193.25	\$ 18.90	\$ 116,631.90	\$ 17.50	\$ 107,992.50	\$ 16.00	\$ 98,736.00	\$ 12.60	\$ 77,754.60
9	MILL EXISTING ASPHAL PAVEMENT (1" AVG. DEPTH)	519	SY	\$ 15.59	\$ 1.69		\$ 15.75	\$ 8,174.25	\$ 15.00	\$ 7,785.00	\$ 15.20	\$ 7,888.80	\$ 8.00	\$ 4,152.00	\$ 24.60	\$ 12,767.40	\$ 15.00	\$ 7,785.00
10	SUPERPAVE ASPHALTIC CONCRETE SP-9.5 (TRAFFIC LEVEL C)	42	TN	\$ 172.96	\$ 100.99		\$ 183.75	\$ 7,717.50	\$ 148.00	\$ 6,216.00	\$ 229.00	\$ 9,618.00	\$ 170.00	\$ 7,140.00	\$ 132.00	\$ 5,544.00	\$ 175.00	\$ 7,350.00
11	SUPERPAVE ASPHALTIC CONCRETE SP-12.5 (TRAFFIC LEVEL C)	1,092	TN	\$ 107.31	\$ 100.99		\$ 99.75	\$ 108,927.00	\$ 99.50	\$ 108,654.00	\$ 115.00	\$ 125,580.00	\$ 105.00	\$ 114,660.00	\$ 129.60	\$ 141,523.20	\$ 95.00	\$ 103,740.00
12	ASPHALTIC CONCRETE FRICTION COURSE(FC-9.5)	423	TN	\$ 164.83	\$ 115.82		\$ 157.50	\$ 66,622.50	\$ 157.50	\$ 66,622.50	\$ 157.00	\$ 66,411.00	\$ 145.00	\$ 61,335.00	\$ 222.00	\$ 93,906.00	\$ 150.00	\$ 63,450.00
13	CLASS 1 CONCRETE (ENDWALLS)	5	CY	\$ 2,451.96	\$ 944.65		\$ 2,808.75	\$ 14,043.75	\$ 2,900.00	\$ 14,500.00	\$ 2,733.00	\$ 13,665.00	\$ 2,500.00	\$ 12,500.00	\$ 800.00	\$ 4,000.00	\$ 2,970.00	\$ 14,850.00
14	CONTROL STRUCTURE	1	EA	\$ 5,395.50	\$ 10,652.32		\$ 4,872.00	\$ 4,872.00	\$ 5,100.00	\$ 5,100.00	\$ 4,741.00	\$ 4,741.00	\$ 4,500.00	\$ 4,500.00	\$ 8,000.00	\$ 8,000.00	\$ 5,160.00	\$ 5,160.00
15	INLETS (CURB) (DBI TYPE C) (<10')	2	EA	\$ 2,862.38	\$ 3,394.65		\$ 2,252.25	\$ 4,504.50	\$ 2,350.00	\$ 4,700.00	\$ 2,192.00	\$ 4,384.00	\$ 3,000.00	\$ 6,000.00	\$ 5,000.00	\$ 10,000.00	\$ 2,380.00	\$ 4,760.00
16	INLETS (CURB) (DBI TYPE E) (<10')	1	EA	\$ 3,922.38	\$ 4,000.00		\$ 3,575.25	\$ 3,575.25	\$ 3,700.00	\$ 3,700.00	\$ 3,479.00	\$ 3,479.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,780.00	\$ 3,780.00
17	CONCRETE PIPE CULVERT (18")	372	LF	\$ 68.62	\$ 71.29		\$ 66.15	\$ 24,607.80	\$ 66.15	\$ 24,607.80	\$ 64.40	\$ 23,956.80	\$ 75.00	\$ 27,900.00	\$ 70.00	\$ 26,040.00	\$ 70.00	\$ 26,040.00
18	BITUMINOUS COATED CORRUGATED STEEL CULVERT PIPE (18")	20	LF	\$ 87.17	\$ 70.00		\$ 91.35	\$ 1,827.00	\$ 95.75	\$ 1,915.00	\$ 88.90	\$ 1,778.00	\$ 90.00	\$ 1,800.00	\$ 60.00	\$ 1,200.00	\$ 97.00	\$ 1,940.00
19	CONCRETE CURB & GUTTER (TYPE E)	377	LF	\$ 27.18	\$ 24.42		\$ 32.28	\$ 12,169.56	\$ 32.60	\$ 12,290.20	\$ 31.20	\$ 11,762.40	\$ 21.00	\$ 7,917.00	\$ 20.00	\$ 7,540.00	\$ 26.00	\$ 9,802.00
20	CONCRETE CURB & GUTTER (TYPE F)	1,383	LF	\$ 19.32	\$ 16.87		\$ 21.01	\$ 29,056.83	\$ 20.05	\$ 27,729.15	\$ 21.60	\$ 29,872.80	\$ 16.00	\$ 22,128.00	\$ 20.00	\$ 27,660.00	\$ 17.25	\$ 23,856.75
21	CONCRETE SIDEWALK (4" THICK)	890	SY	\$ 43.13	\$ 38.41		\$ 33.20	\$ 29,548.00	\$ 44.55	\$ 39,649.50	\$ 54.50	\$ 48,505.00	\$ 51.50	\$ 45,835.00	\$ 40.00	\$ 35,600.00	\$ 35.00	\$ 31,150.00
22	TRAFFIC SEPARATOR CONCRETE, 5" THICK (VARIABLE WIDTH)	251	SY	\$ 54.32	\$ 58.33		\$ 40.57	\$ 10,183.07	\$ 91.05	\$ 22,853.55	\$ 68.30	\$ 17,143.30	\$ 34.00	\$ 8,534.00	\$ 45.00	\$ 11,295.00	\$ 47.00	\$ 11,797.00
23	REINFORCED CONCRETE SHOULDER PAVEMENT (6" THICK)	156	SY	\$ 59.27	\$ 55.00		\$ 55.47	\$ 8,653.32	\$ 72.45	\$ 11,302.20	\$ 78.70	\$ 12,277.20	\$ 44.00	\$ 6,864.00	\$ 50.00	\$ 7,800.00	\$ 55.00	\$ 8,580.00
24	SAND - CEMENT ENDWALLS	46	CY	\$ 1,044.17	\$ 590.00		\$ 1,092.00	\$ 50,232.00	\$ 1,090.00	\$ 50,140.00	\$ 1,063.00	\$ 48,898.00	\$ 900.00	\$ 41,400.00	\$ 960.00	\$ 44,160.00	\$ 1,160.00	\$ 53,360.00
25	POST AND RAIL WOOD FENCE	1,885	LF	\$ 13.04	\$ 20.00		\$ 12.36	\$ 23,298.60	\$ 15.35	\$ 28,934.75	\$ 11.80	\$ 22,243.00	\$ 12.50	\$ 23,562.50	\$ 12.44	\$ 23,449.40	\$ 13.80	\$ 26,013.00
26	ALUMINUM SWING GATES	8	EA	\$ 3,846.25	\$ 2,500.00		\$ 2,992.50	\$ 23,940.00	\$ 6,325.00	\$ 50,600.00	\$ 2,850.00	\$ 22,800.00	\$ 3,500.00	\$ 28,000.00	\$ 3,600.00	\$ 28,800.00	\$ 3,810.00	\$ 30,480.00
27	BOLLARDS	2	EA	\$ 675.15	\$ 150.00		\$ 732.90	\$ 1,465.80	\$ 275.00	\$ 550.00	\$ 383.00	\$ 766.00	\$ 1,500.00	\$ 3,000.00	\$ 600.00	\$ 1,200.00	\$ 560.00	\$ 1,120.00
28	SODDING	32,032	SY	\$ 2.78	\$ 2.79		\$ 2.88	\$ 92,252.16	\$ 2.20	\$ 70,470.40	\$ 3.15	\$ 100,900.80	\$ 1.90	\$ 60,860.80	\$ 2.38	\$ 76,236.16	\$ 4.15	\$ 132,932.80
SUBTOTAL (ROADWAY)							\$ 943,890.20		\$ 1,005,988.70		\$ 1,120,867.00		\$ 1,155,730.80		\$ 1,161,865.56		\$ 1,263,743.95	
<b>ROADWAY LIGHTING ITEMS</b>																		
29	CONDUIT, F&I, 1" PVC	1,300	LF	\$ 6.47	\$ 12.00		\$ 5.99	\$ 7,787.00	\$ 6.25	\$ 8,125.00	\$ 6.40	\$ 8,320.00	\$ 6.00	\$ 7,800.00	\$ 7.80	\$ 10,140.00	\$ 6.35	\$ 8,255.00
30	PULL BOX, F&I	12	EA	\$ 698.29	\$ 450.00		\$ 561.75	\$ 6,741.00	\$ 588.00	\$ 7,056.00	\$ 620.00	\$ 7,440.00	\$ 550.00	\$ 6,600.00	\$ 780.00	\$ 9,360.00	\$ 1,090.00	\$ 13,080.00
31	LIGHTING CONDUCTOR, F&I, INSU. NO.6	4,000	LF	\$ 1.44	\$ 2.00		\$ 1.58	\$ 6,320.00	\$ 1.65	\$ 6,600.00	\$ 1.30	\$ 5,200.00	\$ 1.30	\$ 5,200.00	\$ 1.18	\$ 4,720.00	\$ 1.65	\$ 6,600.00
32	LIGHT POLE COMPLETE W/LED SHOE BOX FIXTURE, F&I, SINGLE ARM, CONCRETE 25 AFG	12	EA	\$ 4,248.75	\$ 3,500.00		\$ 3,937.50	\$ 47,250.00	\$ 3,940.00	\$ 47,280.00	\$ 3,570.00	\$ 42,840.00	\$ 3,575.00	\$ 42,900.00	\$ 6,300.00	\$ 75,600.00	\$ 4,170.00	\$ 50,040.00
33	MISC. ELECTRICAL	1	LS	\$ 5,411.25	\$ 5,000.00		\$ 8,977.50	\$ 8,977.50	\$ 9,400.00	\$ 9,400.00	\$ 1,990.00	\$ 1,990.00	\$ 2,000.00	\$ 2,000.00	\$ 600.00	\$ 600.00	\$ 9,500.00	\$ 9,500.00
SUBTOTAL (ROADWAY LIGHTING)							\$77,075.50		\$78,461.00		\$65,790.00		\$64,500.00		\$100,420.00		\$87,475.00	
<b>Utility ITEMS</b>																		
34	6" C-900 PVC FORCE MAIN	100	LF	\$ 36.52	\$ 100.00		\$ 33.34	\$ 3,334.00	\$ 33.35	\$ 3,335.00	\$ 32.40	\$ 3,240.00	\$ 35.00	\$ 3,500.00	\$ 50.00	\$ 5,000.00	\$ 35.00	\$ 3,500.00
35	6"CAP	1	EA	\$ 430.83	\$ 950.00		\$ 504.00	\$ 504.00	\$ 510.00	\$ 510.00	\$ 491.00	\$ 491.00	\$ 500.00	\$ 500.00	\$ 50.00	\$ 50.00	\$ 530.00	\$ 530.00
36	12" STEEL CASING PIPE	120	LF	\$ 74.17	\$ 200.00		\$ 73.50	\$ 8,820.00	\$ 77.00	\$ 9,240.00	\$ 71.50	\$ 8,580.00	\$ 75.00	\$ 9,000.00	\$ 70.00	\$ 8,400.00	\$ 78.00	\$ 9,360.00
37	24" STEEL CASING PIPE	110	LF	\$ 122.98	\$ 250.00		\$ 122.85	\$ 13,513.50	\$ 125.00	\$ 13,750.00	\$ 120.00	\$ 13,200.00	\$ 120.00	\$ 13,200.00	\$ 120.00	\$ 13,200.00	\$ 130.00	\$ 14,300.00
38	12" CAP	2	EA	\$ 522.58	\$ 950.00		\$ 598.50	\$ 1,197.00	\$ 600.00	\$ 1,200.00	\$ 582.00	\$ 1,164.00	\$ 550.00	\$ 1,100.00	\$ 175.00	\$ 350.00	\$ 630.00	\$ 1,260.00
39	24" CAP	2	EA	\$ 1,626.00	\$ 1,200.00		\$ 2,205.00	\$ 4,410.00	\$ 2,200.00	\$ 4,400.00	\$ 2,146.00	\$ 4,292.00	\$ 550.00	\$ 1,100.00	\$ 325.00	\$ 650.00	\$ 2,330.00	\$ 4,660.00
SUBTOTAL (UTILITY)							\$31,778.50		\$32,435.00		\$30,967.00		\$28,400.00		\$27,650.00		\$33,610.00	
<b>CONTINGENCY ITEMS</b>																		
39	CLASS 1 CONCRETE (MISC.)	25	CY	\$ 272.66	\$ 250.96		\$ 145.95	\$ 3,648.75	\$ 150.00	\$ 3,750.00	\$ 450.00	\$ 11,250.00	\$ 140.00	\$ 3,500.00	\$ 600.00	\$ 15,000.00	\$ 150.00	\$ 3,750.00
40	FLOWABLE FILL	25	CY	\$ 149.23	\$ 292.55		\$ 133.35	\$ 3,333.75	\$ 140.00	\$ 3,500.00	\$ 127.00	\$ 3,175.00	\$ 130.00	\$ 3,250.00	\$ 225.00	\$ 5,625.00	\$ 140.00	\$ 3,500.00
41	PREMIUM FOR CONFLICT CONDITION	1	EA	\$ 4,856.38	\$ 3,511.91		\$ 4,163.25	\$ 4,163.25	\$ 4,000.00	\$ 4,000.00	\$ 3,965.00	\$ 3,965.00	\$ 2,600.00	\$ 2,600.00	\$ 10,000.00	\$ 10,000.00	\$ 4,410.00	\$ 4,410.00
42	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON MOT)	30	ED	\$ 23.78	\$ 20.61		\$ 14.70	\$ 441.00	\$ 50.00	\$ 1,500.00	\$ 14.00	\$ 420.00	\$ 14.00	\$ 420.00	\$ 35.00	\$ 1,050.00	\$ 15.00	\$ 450.00
43	TRAFFIC CONTROL OFFICER (NON MOT)	50	MH	\$ 56.96	\$ 55.65		\$ 57.75	\$ 2,887.50	\$ 55.00	\$ 2,750.00	\$ 48.00	\$ 2,400.00	\$ 45.00	\$ 2,250.00	\$ 75.00	\$ 3,750.00	\$ 61.00	\$ 3,050.00
SUBTOTAL (CONTINGENCY)							\$ 14,474.25		\$ 15,500.00		\$ 21,210.00		\$ 12,020.00		\$ 35,425.00		\$ 15,160.00	
TOTAL BID AMOUNT								\$ 1,067,218.45	\$ 1,132,384.70		\$ 1,238,834.00		\$ 1,260,650.80		\$ 1,325,360.56		\$ 1,399,988.95	

THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS.  
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

**PAY ITEM FOOTNOTES:**

[illegible]

*Working days to complete project: 120 calendar days (See Special Provisions)*  
*Bids as read at opening on Thursday, April 6, 2017; 2:00 PM*  
*All bids subject to OSBA SBE compliance and Board Approval.*  
*Prepared by: Donna Lewis, Technical Assistant III*  
*Checked by: Holly B. Knight, P.E., Contracts Section Manager*



**Department of Engineering  
and Public Works**

P.O. Box 21229  
West Palm Beach, FL 33416-1229  
(561) 684-4000  
FAX: (561) 684-4050  
www.pbcgov.com

**Palm Beach County  
Board of County  
Commissioners**

Paulette Burdick, Mayor  
Melissa McKinlay, Vice Mayor  
Hal R. Valeche  
Dave Kerner  
Steven L. Abrams  
Mary Lou Berger  
Mack Bernard

**County Administrator**

Verdenia C. Baker

"An Equal Opportunity  
Affirmative Action Employer"

April 27, 2017

Mr. Bob Hamilton, Director - Parks Planning and Research & Development  
Palm Beach County Parks & Recreation Department  
2700 6<sup>th</sup> Ave. S.  
Lake Worth, FL 33461

**RE: Agreement with Palm Beach County Parks & Recreation  
Department for Funding of Utility Construction of  
Coral Ridge Dr., S. County Regional Park North Entrance to 750' north  
Palm Beach County Project No. 2015504**

Dear Mr. Hamilton

The following letter of agreement is to confirm and document the understandings of our previous discussions regarding the above referenced project.

Parks & Recreation Department has agreed to jointly participate with Palm Beach County Engineering in the construction of Coral Ridge Dr., S. County Regional Park North Entrance to 750' north. Rosso Site Development Inc. was the lowest responsive, responsible bidder. The contract for \$1,067,218.45 is anticipated to be awarded by the Board of County Commissioners on June 20, 2017.

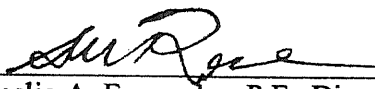
Specifically, the Parks & Recreation budget account noted on page 2 will reflect a total encumbrance of \$31,778.50 which is the summation of the utility construction costs as noted on Exhibits A & B. During construction, Parks & Recreation account will be charged directly by Engineering based on approved pay applications affecting their account. When the project is completed and "As Built" quantities are established, a final settlement will be made by direct charge or credit by Engineering following specific approval by Parks & Recreation. *Please note that when the Parks & Recreation Department decides to complete any of the subject work with its own forces, this same work must be completed in a timely fashion that will not result in any delays to the contractor for the subject project.*

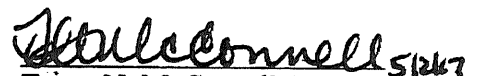


PAGE 2 PROJECTS NO. 2015504 Parks Agreement

If the foregoing is acceptable, please indicate acceptance by signing below and returning the original to our office for processing.

Sincerely,

  
for Omelio A. Fernandez, P.E., Director,  
Roadway Production Division

  
Tanya N. McConnell, P.E.,  
Deputy County Engineer


Accepted and approved by Palm Beach County Parks & Recreation this

9th day of May, 2017.

Parks & Recreation account # 3603-581-P645-6506

By: Fric Call Director, Parks and Rec  
(SIGNATURE) (TITLE)

As Authorized Representative for  
Palm Beach County Parks & Recreation

  
(PRINTED NAME)

2015 SR  
OAF:DLY:SR:

Enclosure: Exhibits "A" and "B"

pc: Tanya N. McConnell, P.E., Deputy County Engineer  
Liz B. Herman, Assistant County Attorney  
Alice Kovalainen, Fiscal Manager -Administrative Services Division  
Mark Tomlinson, Director, Construction Coordination Division

ec: Omelio A. Fernandez, P.E., Director- Roadway Production Division  
Morton Rose, P.E., Assistant Director – Roadway Production Division  
David L. Young, P.E., Special Project Manager – Roadway Production Division  
Maroun Azzi, P.E., Project Manager - Roadway Production Division

File: Project # 2015504

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