

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	July 11, 2017	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:	Facilities Development & Operations		
For:	Parks and Recreation		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

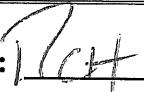
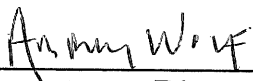
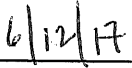

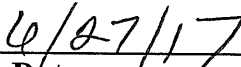
- A) **adopt** a resolution authorizing a Maintenance Memorandum of Agreement (Agreement) with FDOT for the maintenance of a sidewalk/boardwalk and associated improvements installed underneath and along the east and west sides of the State Road 5/U.S. Highway 1 bridge adjacent to Burt Reynolds Park in the Town of Jupiter; and
- B) **approve** the Agreement between the County and FDOT.

Summary: On August 20, 2009, the Board approved a Locally Funded Agreement with FDOT (R2009-1806) to construct a pedestrian underpass under the southern end of the northern bridge spans adjacent to Burt Reynolds Park. On July 12, 2016, the Board approved a Contract with Ahrens Enterprises, Inc. d/b/a Ahrens Companies (R2016-0881) to construct the Burt Reynolds Park West Side Expansion project which includes the construction of a pedestrian pathway connecting said underpass to provide a connection to the east side of Burt Reynolds Park. The County is required to enter into an Agreement with FDOT which documents that the County will be responsible for the perpetual maintenance of the pedestrian pathway and underpass improvements. FDOT is requesting that the Board adopt a Resolution authorizing said Agreement. (PREM) District 1 (HJF)

Background and Justification: On October 20, 2009, the Board approved a Locally Funded Agreement with the FDOT for the construction of pedestrian improvements and low level bridge replacements of the four (4) bridges located on State Road 5/U.S. Highway 1. As part of FDOT’s bridge replacement project, the County requested that FDOT incorporate pedestrian facilities underneath the State Road 5/U.S. Highway 1 bridge. Pursuant to the terms of the locally Funded Agreement, the County paid FDOT \$56,000 for the construction of the underpass. In 2013 the County received a refund of \$2,841.75 from FDOT due to the actual construction cost of said underpass being \$53,158.25. The proposed pedestrian pathway to be constructed along the east and west sides of the bridge to connect with the existing pedestrian underpass will allow patrons to traverse to both sides of the park without having to cross U.S. Highway 1. The County will be responsible for the perpetual maintenance of the pedestrian pathway improvements which include a boardwalk, guardrail, handrail, concrete sidewalk. Underpass improvements include concrete sidewalk, color coated handrail, rip-rap, debris cleanup, graffiti removal and shrub/tree trimming. No structural repairs of the bridge are required by the County. The term of the Agreement will commence upon execution by all parties and shall remain in effect for fifty (50) years.

Attachments:

1. Location Map
2. Resolution (with Exhibit “A”)
3. (4) Maintenance Memorandum of Agreement (with Exhibits “A”, “B” & “C”)

Recommended By:			
		Department Director	Date
Approved By:			
	County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* <u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No _____

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Maintenance of the pathway/sidewalk improvements will be included in the overall operations maintenance budget for the Park, no additional fiscal impact.

Fixed Asset Numbers: N/A

C. Departmental Fiscal Review: *Km Shue* 6/13/17

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 6/16/17 *[Signature]* 6/19/17
OFMB *et 4/15* *6/15* Contract Development and Control

B. Legal Sufficiency:

[Signature] 6/19/17
Chief Assistant County Attorney

C. Other Department Review:

[Signature]
Department Director

This summary is not to be used as a basis for payment.