

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

4-B-4

AGENDA ITEM SUMMARY

Meeting Date: July 11, 2017

☐ Consent ☐ Regular
☐ Workshop ☒ Public Hearing

Department: Engineering & Public Works
Submitted By: Engineering & Public Works
Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) approve the Five Year Road Program (Program) Findings of Fact (per Article 12.M.3.A of the Unified Land Development Code) with a majority plus one vote that the delay of the three intersection projects (Atlantic Avenue and Florida's Turnpike, Sandalfoot Boulevard and State Road 7 and SW 3rd Street and State Road 7) will not result in any link or intersection on the road network operating at greater than the adopted level of service, and no development projects are phased to this construction; and
- B) adopt an Ordinance to amend Ordinance No. 85-40, as amended, establishing an amended program; providing for title; purpose; adoption of revised Program and revised list of projects; implementation of the program; modification of the program; funding of other roadway improvements; interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date.

SUMMARY: Since the development and adoption of Palm Beach County's Program on December 20, 2016, the progress and evolution of current and near term projects have continued to be monitored. Traffic counts, costs and revenues have been updated. Revisions are being proposed to modify the Program to reflect this updated information.

A mid-year ordinance amendment with a preliminary reading and a public hearing is required in order to accomplish this. On June 20, 2017, the Board of County Commissioners' (BCC) approved this amendment on preliminary reading and authorized advertisement for today's Public Hearing for final adoption. Countywide (LBH)

Background and Policy Issues: The attached Findings of Fact requires a majority plus one affirmative vote for approval. Adoption of this Mid-Year Ordinance to the County's Program is consistent with the BCC's general direction.

Attachment:

1. Findings of Fact Memo to Delay Five Year Road Program Construction Projects
2. Ordinance with Exhibit "A"

Recommended By: S. T. Webb 6/14/17
Department Director Date

Approved By: Mark Johnson 7/6/17
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	<u>\$ 88.7</u>	<u>\$ 100.7</u>	<u>\$ 54.7</u>	<u>\$ 42.9</u>	<u>\$ 37.7</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>(\$ 89.3)</u>	<u>(\$ 101.2)</u>	<u>(\$ 55.1)</u>	<u>(\$ 43.3)</u>	<u>(\$ 37.9)</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>(\$ 0.6)</u>	<u>(\$ 0.5)</u>	<u>(\$ 0.4)</u>	<u>(\$ 0.4)</u>	<u>(\$ 0.2)</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	No
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Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

Recommended Sources of Funds/Summary of Fiscal Impact:

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants, Developer Contributions and Infrastructure Sales Tax.

C. Departmental Fiscal Review: Alu Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD 6/29
OFMB 6/14
6/29/17

In. J. Javelle 7/5/17
Contract Dev. and Control
7/3/17

**B. Approved as to Form
and Legal Sufficiency:**

[Signature]
7/6/17 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



**Department of Engineering
and Public Works**

P.O. Box 21229
West Palm Beach, FL 33416-1229
(561) 684-4000
FAX: (561) 684-4050
www.pbcgov.com




**Palm Beach County
Board of County
Commissioners**

Paulette Burdick, Mayor
Melissa McKinlay, Vice Mayor
Hal R. Valeche
Dave Kerner
Steven L. Abrams
Mary Lou Berger
Mack Bernard

County Administrator

Verdenia C. Baker

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INTEROFFICE MEMORANDUM

DATE: June 9, 2017
TO: Paulette Burdick, Mayor and
The Board of County Commissioners
FROM: George T. Webb, P.E. *G.T. Webb*
County Engineer
RE: **ROAD PROGRAM MID-YEAR UPDATE
PUBLIC HEARING – July 11, 2017
FINDINGS OF FACT**

Per Article 12.M.3.B of the Unified Land Development Code prior to approving the deletion of any construction project from the County's Five Year Road Program, the Board of County Commissioners (BCC) must find:

- 1) That the deletion of the construction project will not result in any link or intersection on the road network operating at greater than the Adopted Level of Service (LOS) as defined in this Article, if such link would not have operated at greater than the Adopted LOS as defined in this Article had the project been constructed as originally programmed in the adopted Five Year Road Program; and
- 2) That no project which was approved and phased based upon such Assured Construction would be denied Building Permits because of the deletion of the construction.

If both findings can be made, then the construction project may be eliminated by a majority vote except if the project is in the current fiscal year, in which case a majority plus one vote is required.

If only the second finding can be made, then a project not in the current fiscal year could be deleted by a majority plus one vote.

However, in no case may a project be deleted when the second finding cannot be made. Note that Article 12.B.2.F.2 of the ULDC also addresses the question of deletion of a construction project from the PBC Five Year Road Program Ordinance to which a project was approved and phased. This section states that, "Building Permits for development that was phased to that assured construction shall be issued, but not sooner than the end of the fiscal year construction was to commence."

**Attachment "1"
Page 1 of 3**



Article 12.M.3.A of the Unified Land Development Code defines “deletion of a construction project” as “the elimination of the construction project, the failure to let a road construction contract, the removal of or failure to establish funding of the construction project, the material reduction in the scope of work or funding (as it affects the construction project), or the postponement of the construction project in the Five Year Road Program for more than two years beyond the year the construction was originally programmed in the 2017-21 Five Year Road program or in the Five Year Road Program in which the construction was first added after 2017.”

Three (3) projects in the proposed Mid-Year Adjustment to the Five Year Road Program meet this definition. In order to assist the BCC in making the determination regarding Findings 1 and 2 for these projects, the following substantial competent evidence has been provided:

1. Atlantic Ave and Florida Turnpike Intersections Improvements:

Construction of intersection improvements is currently scheduled for FY 2017. This construction will add capacity to these intersections. Construction of the project has been postponed for more than two years beyond the year the construction was originally programmed.

Finding 1

The 2017 peak season critical sum for these intersections is 809 (southbound intersection) and 1319 (northbound intersection), which corresponds to LOS D or better. Because the intersections are currently operating well within the Adopted LOS, Finding 1 is met.

Finding 2

There are at least two developments proposing improvements at these intersections to meet County Traffic Performance Standards. However, they both will be paying proportionate share of the total cost of those improvements and neither relies on phasing of construction of the improvement in the Five Year Roadway Program. Therefore, Finding 2 is met.

Because both findings can be made and the project is in the current fiscal year, a majority plus one vote is required.

2. Sandalfoot Blvd and SR-7 Intersection Improvements:

Construction of intersection improvements is currently scheduled for FY 2017. This construction will add capacity to this intersection. Construction of the project has been postponed for more than two years beyond the year the construction was originally programmed.

Finding 1

The 2017 peak season critical sum for this intersection is 1324, which corresponds to Level of Service LOS D. Because the intersection is currently operating well within the Adopted LOS, Finding 1 is met.



Finding 2

There are no development projects which are phased to this construction. Finding 2 is met.

Because both findings can be made and the project is in the current fiscal year, a majority plus one vote is required.

3. SW 3rd St and SR-7 Intersection Improvements:

Construction of intersection improvements is currently scheduled for FY 2017. This construction will add capacity to this intersection. Construction of the project has been postponed for more than two years beyond the year the construction was originally programmed.

Finding 1

The 2017 peak season critical sum for this intersection is 1199, which corresponds to LOS D or better. Because the intersection is currently operating well within the Adopted LOS, Finding 1 is met.

Finding 2

There are no development projects which are phased to this construction. Finding 2 is met.

Because both findings can be made and the project is in the current fiscal year, a majority plus one vote is required.

GTW:OAF

CC: Tanya N. McConnell, P.E., Deputy County Engineer
Steve Carrier, P.E., Assistant County Engineer
Omelio A. Fernandez, P.E., Director, Roadway Production Division
Morton Rose, P.E., Asst. Director, Roadway Production Division
Liz Herman, Assistant County Attorney II

ORDINANCE NO. 2017-

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40,
AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM;
PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR
ROAD PROGRAM AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT
"A"; IMPLEMENTATION OF PROGRAM; MODIFICATION OF PROGRAM;
FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF
EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN
THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

WHEREAS, by Ordinance 85-40, Palm Beach County (County) established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the Program no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners (BCC) annually updates Ordinance 85-40 by enacting Ordinances in each fiscal year, by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the last adopted Ordinance was 2016-052; and

WHEREAS, the BCC has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2016-052, and desires to revise Exhibit "A" of Ordinance 2016-052 to reflect such changes; and

WHEREAS, the BCC wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,
THAT:**

SECTION I

Ordinance 85-40, as amended by the last adopted Ordinance 2016-052; and is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The BCC now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM

The list of projects for the Five Year Road Program set forth in Exhibit "A" of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Program. Exhibit "A" of Ordinance 2016-052 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PROGRAM

The County Administrator and the County Engineer are directed to implement the Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the BCC with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the BCC for consideration.

MODIFICATION OF PROGRAM

Each year prior to December, the BCC shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the BCC, by resolution, may shift funding within the Program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the BCC from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs is an approximation that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the BCC:

- (a) Changes that increase or decrease the total approved appropriations of the Program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a BCC approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this _____ day of _____, 2017.

Sharon R. Bock, Clerk & Comptroller
Circuit Courts

By: _____
Deputy Clerk

Palm Beach County Florida, by its
Board of County Commissioners

By: _____
Paulette Burdick, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the ____ day of _____, 2017.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Public Hearing - July 11, 2017

	FY 2017 BUDGETED	FY 2017 PROJECTED	FY 2018 PROJECTED	FY 2019 PROJECTED	FY 2020 PROJECTED	FY 2021 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	248,395,000
LESS Mass Transit (Palm Tran) Share	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	-165,225,000
LESS Engineering Operating	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	-32,630,000
REMAINING ROAD PROGRAM ALLOCATION	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	50,540,000
LESS 5% STATUTORY RESERVES	(505,400)	0	(505,400)	(505,400)	(505,400)	(505,400)	-2,021,600
OCEAN AVENUE LOAN REPAYMENT	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	(1,029,000)	-5,145,000
GAS TAX AVAILABLE FOR NEW ALLOCATIONS	8,573,600	9,079,000	8,573,600	8,573,600	8,573,600	8,573,600	43,373,400
INTEREST EARNINGS	771,624	320,790	465,736	275,736	155,736	210,736	1,428,734
MISCELLANEOUS	7,758,358	3,258,358 A	9,880,000 B	3,400,000 C	6,700,000 D	0	23,238,358
IMPACT FEES USED FOR PROJECTS	72,232,000	51,618,000	43,729,000	23,339,000	20,506,000	15,130,000	154,322,000
PROPORTIONATE SHARE USED FOR PROJECTS	1,722,344	1,722,344	0	0	0	1,089,428	2,811,772
TOTAL CURRENT REVENUES	91,057,926	65,998,492	62,648,336	35,588,336	35,935,336	25,003,764	225,174,264
BALANCES FORWARD	256,496	256,496	604,988	533,324	360,660	365,996	256,496
CARRY FORWARD	41,000,000	23,000,000	38,000,000	19,000,000	7,000,000	12,500,000	99,500,000
TOTAL REVENUES	132,314,422	89,254,988	101,253,324	55,121,660	43,295,996	37,869,760	324,930,760
PROJECT COSTS AS PROPOSED	132,047,000	88,650,000	100,720,000	54,761,000	42,930,000	37,680,000	324,741,000
REVENUES LESS PROJECT COSTS	267,422	604,988	533,324	360,660	365,996	189,760	189,760

General note on interest projections:
Interest earnings on gas taxes are shown on this sheet.
Interest earnings on impact fees remain within each Impact fee area and are not shown above.

Footnotes:

- A FDOT (anticipates CIGP funds) up to \$758,358 for construction of Northlake Blvd. and Military Trail Intersection in FY 2017.
Infrastructure Sales Tax includes \$1,500,000 in FY 2017 for Northlake Blvd. Safety Improvement.
Infrastructure Sales Tax includes \$1,000,000 in FY 2017 for Woolbright Rd. for Resurfacing, Safety and Drainage Improvements.
- B FDOT (anticipates CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A in FY 2018.
Additional funds include \$7,000,000 from the Atlantic Ave. Agreement for Lyons Rd. Construction.
- C Infrastructure Sales Tax includes \$2,700,000 in FY 2019 for CR 880 over C-51 Bridge Construction
Infrastructure Sales Tax includes \$700,000 in FY 2019 for Florida Mango Rd. over LWDD L-8 Canal Bridge Construction
- D Infrastructure Sales Tax includes \$6,000,000 in FY 2020 for 6th Ave. South over Lake Osborne Drive Bridge Construction
Infrastructure Sales Tax includes \$700,000 in FY 2020 for Florida Mango Rd. over LWDD L-9 Canal Bridge Construction

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment Public Hearing - July 11, 2017

	PROJECT	LIMITS	DESCRIPTION	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement	300	D	150	R			6,000	C		
	10th Ave. N.	Boutwell Rd.	Intersection Improvements	50	D/R			200	R			750	C
	45th St.	Military Tr.	Intersection Improvements	50	D/R			150	R			1,500	C
	60th St. N.	140th Ave. to E. of 120th Ave. N.	2.1 mi. 3/5L	1,200	D/R			2,500	R/M			9,000	C
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
	Annual Contract Advertising	Countywide	Advertising	20	P	20	P	20	P	20	P	20	P
	Atlantic Ave.	Florida's Turnpike	Intersection Improvements			1,500	C						
	Australian Ave.	Palm Beach Lakes Blvd.	Intersection Improvements			1,500	C						
	Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L	60	D	700	R			5,200	C		
	Blue Heron Blvd.	Congress Ave.	Intersection Improvements			400	C						
	Boynton Beach Blvd.	Acme Dairy Rd.	Intersection Improvements			600	C						
	Boynton Beach Blvd.	Florida's Turnpike Southbound Entrance/Exit	Intersection Improvements					801	P				
	Camino Real Rd./Boca Club	over Intracoastal Waterway	Bridge Rehabilitation	12,000	D/C								
	Center St.	Thelma Ave. to Woodland Estates Dr.	0.3 mi, 3 L	1,900	C								
	Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 3 L	300	D/R/M	500	D/R/M	1,800	C				
	Clint Moore Rd.	Oaks Club Drive to Long Lake Dr.	0.8 mi, 6 L	500	D/R			200	R/M			2,500	C
	Congress Ave.	N. of Okeechobee Blvd. to Ware Dr.	0.1 mi, 5 L (W.P.B. "F" Canal Bridge Replacement - Culvert)	50	R	650	C						
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	400	R			2,000	C				
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L			5,760	R/M			2,200	C	2,800	C
	Connector	Lyons Rd. to Acme Dairy Rd.	0.5 mi, 2/3 L	650	C								
	Coral Ridge Dr.	S. County Regional Park N. Entrance to 750' N.	0.1 mi, 2 L	1,200	C								
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	1,000	C	1,000	C	1,000	C				
	CR 880 (Old SR 80)	over C-51 Canal	Bridge Replacement	100	D/R/M			3,500	C				
	Davis Rd.	over L.W.D.D. L-6 Canal	Bridge Replacement-Culvert			650	C						
	Drexel Rd.	Fair Green Rd. to 15th Ln. N.	0.1 mi, 3 L (L.W.D.D. L-2 Canal Bridge Replacement - Culvert)	900	C								
	Flavor Pict Rd.	S.R. 7 to Lyons Rd.	1.0 mi, 2 L	3,500	C								

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment Public Hearing - July 11, 2017

	PROJECT	LIMITS	DESCRIPTION	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Florida Mango Rd.	10th Ave. North to Edgewater Drive	0.9 mi, 3 L (L.W.D.D. L-9 & L-10 Canals Bridge Replacements)			200	R			3,300	C		
	Florida Mango Rd.	Edgewater Drive to S. of Barbados Rd.	0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)			200	R	1,600	C				
	Florida Mango Rd.	S. of Barbados Rd. to N. of Myrica Rd.	0.7 mi, 3 L (L.W.D.D. L-7 Canal Culvert Replacement)	800	D/R			1,000	R			3,100	C
	Florida Mango Rd.	N. of Myrica Rd. to Summit Blvd.	0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)	300	D/R	200	D/R	2,200	C				
	Florida Mango Rd.	over L.W.D.D. L-5 Canal	Bridge Replacement-Culvert	100	D/R	100	D/R	700	C				
	Forest Hill Blvd.	Military Tr.	Intersection Improvements	150	P			1,650	P	750	P	1,500	P
	Gateway Blvd.	Military Trail	Intersection Improvements	500	R			1,700	C				
	Gateway Blvd.	High Ridge Rd	Intersection Improvements					1,180	C				
	Glades Area	R&R Throughout the Glades	Repair/Reconstruction	700	C	700	C	700	C	700	C	700	C
	Glades Rd.	Butts Rd.	Intersection Improvements	30	D	340	C/P						
	Gun Club Rd.	over L.W.D.D. E-3 Canal	Bridge Improvements	900	C								
	Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.6 mi, 5 L	500	R/C	9,000	R/C						
	Hood Rd.	E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4 L	13,700	C								
	Hood Rd.	Central Blvd.	Intersection Improvements	1,300	C								
	Indiantown Rd.	Jupiter Farms Rd.	Intersection Improvements	2,000	C								
	Jog Rd.	over Florida's Turnpike	Slope Stabilization			1,070	C						
	Kirk Rd.	S. of L.W.D.D. L-7 Canal to Pot O'Gold St.	0.1 mi, 3 L (L.W.D.D. L-7 Canal Bridge Replacement - Culvert)	1,500	C								
	Kirk Rd.	over L.W.D.D. L-5 Canal	Bridge Replacement-Culvert	1,200	C								
	Lake Worth Rd.	Jog Rd.	Intersection Improvements			630	C						
	Lantana Rd.	Edgecliff Ave.	Intersection Improvements			350	C						
	Lawrence Rd.	over L.W.D.D. L-17 Canal	0.1 mi, 3 L (Culvert Replacement)			500	C						
	Lawrence Rd.	Ponza Place to Lantana Road	0.7 mi, 3 L	300	D/R			100	R			1,900	C
	Linton Blvd.	Military Tr.	Intersection Improvements			1,500	C						
	Linton Blvd.	S. Federal Hwy.	Intersection Improvements	50	D	650	C						
	Loxahatchee River Road	SFWMD C-18 Canal	Sope Stabilization			300	S/D	1,500	C				
	Lyons Rd.	Hillsboro Canal to S.W. 18th Street	0.3 mi, 6 L	2,000	C								
	Lyons Rd.	Clint Moore Rd. to Atlantic Ave.	3.0 mi, 4 L			9,700	C						

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment Public Hearing - July 11, 2017

	PROJECT	LIMITS	DESCRIPTION	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L			5,000	C						
	Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L	60	D	2,500	C						
	Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L									100	P
	Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L			4,300	C						
	Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L	50	D			9,200	C				
	Northlake Blvd.	S.R. 710 to Military Tr.	Safety Improvements & Resurfacing	1,500	C								
	Northlake Blvd.	Military Tr.	Intersection Improvements	1,710	C								
	Okeechobee Blvd.	Skees Road	Intersection Improvements	500	C								
	Okeechobee Blvd.	Church St.	Intersection Improvements	1,400	R			1,200	C				
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3 L			4,000	R	4,000	R	10,350	C		
	Palmetto Park Rd.	Boca Rio Rd.	Intersection Improvements			200	C						
	Palmetto Park Rd.	E. of Military Trail to I-95	Intersection Improvements	500	D/R			800	C				
	Palmetto Park Rd.	SW 7th Ave. to SW 5th Ave.	0-2 mi 4/6L (LWDD E-4 Canal, El Rio Canal, Bridge Replacement)	50	D	3,300	D/R/C						
	Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting					2,500	C				
	Palmwood Rd.	750 ft. N. of Donald Ross Rd. to Susan Ave.	Slope Stabilization	1,320	C								
	Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
	PGA Blvd.	Central Blvd.	Intersection Improvements			900	C						
	PGA Blvd.	Military Tr.	Intersection Improvements	300	R	1,800	R/C						
	Purdy Ln.	Forest Hill Elem. To E. Major Dr.	0.2 mi, 3 L (LWDD E-3 Canal Bridge Replacement)	2,700	R/C								
	Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
	Reserve-Bridges/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	1,400	S/D/R/M/C	2,100	S/D/R/M/C	1,500	S/D/R/M/C	1,000	D/R/M/C	1,000	D/R/M/C
	Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	2,740	D/R/M/C	3,390	D/R/M/C	2,150	D/R/M/C	4,700	D/R/M/C	500	D/R/M/C
	Reserve-Pavement Markings	Countywide	Pavement Markings	400	D/R/C								
	Reserve-Study/Drainage/Plans/Align.	Countywide	Study, Design & Mitigation	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M	300	S/D/M
	Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P	600	D/C/P
	Reserve-Resurfacing	Countywide	Resurfacing	5,000	D/R/C	5,000	D/R/C	5,000	D/R/C	5,000	D/R/C	5,000	D/R/C

*See Footnotes, Phase(s): S- Study; D=Design; M=Mitigation; R=R/W Acq.; C=Construction; P=Payment

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment Public Hearing - July 11, 2017

	PROJECT	LIMITS	DESCRIPTION	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Reserve-R/W	Countywide	Land Acquisition	300	R	300	R	300	R	300	R	300	R
	Reserve-Traffic Calming	Countywide	Minor Improvements	20	D/C	20	D/C	20	D/C	20	D/C	20	D/C
	Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									100	D/M
	Roebuck Rd.	Jog Rd.	Intersection Improvements	920	D/C								
	Roebuck Rd.	Jog Rd. to Haverhill Rd.	1.0 mi, 5 L	4,900	C								
	Royal Palm Beach Blvd.	M-Canal to S. of Orange Blvd.	1.0 mi, 3/5 L			3,700	C						
	Sandalfoot Blvd.	State Road 7	0.1 mi, 5 L (LWDD E-1 Canal Bridge Replacement)			2,100	D/C						
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L			8,400	C						
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements			4,200	C						
	Sherwood Forest Blvd.	over L.W.D.D. L-8 Canal	Bridge Improvements	1,000	C								
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	2,950	R/C	5,400	R/C						
	Southern Blvd.	Lyons Rd./Sanbury's Way	Intersection Improvements	1,930	P								
	Summit Blvd.	over L.W.D.D. E-3 Canal	Bridge Improvements	300	C								
	S.W. 3rd. St.	State Road 7	0.1 mi, 3 L (LWDD E-1 Canal Bridge Replacement)			1,850	C						
	S.W. 18th St.	Military Tr.	Intersection Improvements	1,500	C								
	Woolbright Rd.	Military Tr. to Lawrence Rd.	Resurfacing, Safety and Drainage Improvements	1,000	C								
	Yamato Rd.	Lakeridge Blvd. to W. of Florida's Turnpike	1.1 mi, 5/6 L	600	D/R			200	R/M			3,500	C
Project Totals				88,650		100,720		54,761		42,930		37,680	

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