

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: July 11, 2017      ( ) Consent      (X) Regular  
( ) Ordinance      ( ) Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Financially Assisted Agencies

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve:

**A)** Allocations for renewal funding in the Domestic Abuse/Sheltering, Homelessness, Economic Stability/Poverty, Senior Services, and Non-competitive service categories under the Financially Assisted Agencies (FAA) Program, for the period October 1, 2017, through September 30, 2018, in a total amount not to exceed \$5,067,093; and

**B)** Allocations for Request for Proposals (RFP) funding in the Behavioral Health and Special Needs/Developmental Disability service categories, under the FAA Program for the period October 1, 2017, through September 30, 2018, in a total amount not to exceed \$7,429,093.

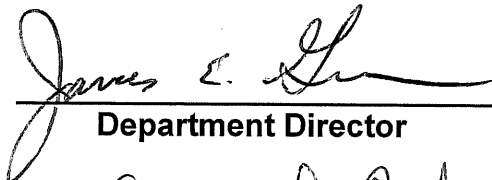
**Summary:** This item provides the recommended FY2018 funding allocations for the FAA. The FAA recommendations in the Behavioral Health and Special Needs/Developmental Disabilities categories reflect the results of an RFP process initiated in February of this year. Allocations in the other FAA categories are based on prior year's funding as this is a renewal year in the three-year cycle for those categories. The total amount of funding being requested for this program is \$12,496,186. Funding is included in the County Administrator's proposed FY2018 budget and is subject to approval by the Board of County Commissioners. (FAA) Countywide (HH)

**Background and Justification:** The Department of Community Services has completed a RFP and a renewal process for programs and services provided by community-based organizations under the FAA Program. The services covered by the RFP are Behavioral Health and Special Needs/Developmental Disabilities. The service categories in which currently funded agencies were required to submit renewal information are: Senior Services, Economic Stability/Poverty, Domestic Abuse/Sheltering, and Homelessness. The FAA Program was established by the Board in the early 1980's.

**Attachments:**

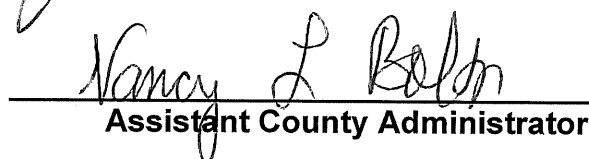
1. FAA Recommended Funding Allocations for FY2018
2. FY2018 FAA Funding Highlights & Recommendations Summary
3. FAA RFP and Renewal Schedule

Recommended by:

  
Department Director

6/20/17  
Date

Approved by:

  
Assistant County Administrator

7/3/17  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs		\$12,496,186			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$12,496,186			

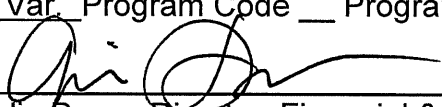
No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.:

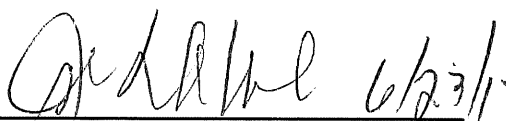
Fund 0001 Dept 740 Unit Var. Object Var. Program Code    Program Period   

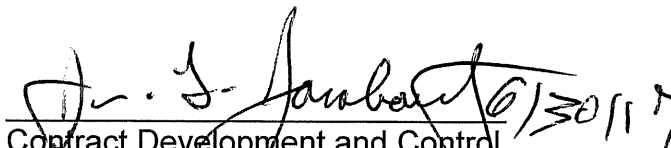
**B. Departmental Fiscal Review:**

  
Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
OFMB Ex 6/22 AK 6/23

  
Contract Development and Control 6/30/17

**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

# **FAA Recommended Funding Allocations for FY 2018**

**Board of County Commissioners**

**July 11, 2017**

Behavioral Health Services - RFP Completed FY 2018						
<b>ADULT CARE SERVICES</b> - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.						
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
South County Mental Health - Crisis Stabilization Unit (CSU)	\$809,174	\$809,174	\$809,174	This program provides 35 licensed beds for crisis stabilization. The Crisis Stabilization Unit (CSU) offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis 24 hrs per day 7 days a week. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and get them back into the community as quickly as possible.	78%	1
Jerome Golden Center - Inpatient Psychiatric Services	\$590,865	\$590,865	\$590,865	This program serves adolescents or children, as well adults in Palm Beach County who are in acute mental stress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately access treatment needs, and provide referrals and follow up. The primary goal is to prevent unnecessary admission to an inpatient psychiatric hospital or a crisis stabilization unit, avoid potential incarceration and to allow for treatment in the least restrictive setting appropriate and available.	76%	2
Jerome Golden Center - Glades Adult CSU	\$248,664	\$248,664	\$248,664	This program provides an 8 bed licensed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intensive mental health treatment for the acutely mentally ill (18 and older). Intervenes in crisis situations when individuals are a threat to themselves or others, prevent individuals from entering the criminal justice system and to stabilize them in a protective environment.	77%	3
Drug Abuse Foundation - Medical Detox	\$715,015	\$1,430,030	\$822,267	This program provides a 22 bed detox center for individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.	77%	4
Jerome Golden - Glades Adult Detox Services	\$155,295	\$155,295	\$155,295	This program provides four (4) beds utilizing medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs. Serves any individual (age 18 or older) in the Glades area.	74%	5

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
<b>Drug Abuse Foundation - Adult Intensive Residential Treatment</b>	\$378,627	\$578,627	\$435,421	This program serves individuals 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.	77%	6
<b>Jerome Golden Center for Behavioral Health, Inc.-Co-Occurring Residential Program</b>	\$0	\$254,597	\$0	This program seeks to integrate services to individuals who have a severe and persistent mental disorder and a substance dependence disorder who need treatment for both disorders. The comprehensive services include stable and safe housing, psychiatric services, individual and group therapy, 12 step program, relapse prevention, trauma groups, case management, access to medical care, supported employment and peer support.	78%	7
<b>Gratitude House - Residential Treatment Level II</b>	\$46,589	\$154,737	\$46,589	This program provides long term residential Level II substance use disorder treatment for women, pregnant and post-partum women 18 and older, with their children. This includes room and board, 24/7 supervision of clients, clinical services by masters level clinicians, life skills, employment skills, case management services to help assist clients with legal issues, DCF and child welfare, parenting classes, and recreational activities.	69%	8
<b>Gratitude House - Lakeside House/Hibiscus House</b>	\$9,318	\$63,006	\$9,318	This program provides Residential Level V substance use disorder housing services which includes 24/7 staff supervised housing, clinical services, supportive employment services, case management services and life skills to help women in becoming more independent and self-sustaining.	71%	9
<b>Jeff Industries - Let's Go to Work</b>	\$136,933	\$139,672	\$139,672	This program provides vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.	87%	10
<b>Housing Partnership - Supportive Housing</b>	\$71,301	\$139,701	\$139,701	This program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target populations includes adults with a severe and persistent mental illness who are ready to live independently and families with a co-occurring condition, both mental health and substance abuse issue. The program seeks to keep clients in the community and out of institutionalized settings.	79%	11
<b>Jeff Industries - Job Placement Program</b>	\$25,611	\$26,123	\$26,123	This program serves low income adults with severe and persistent mental illnesses including those with co-occurring disorders who are identified ready and desire to get a competitive job. This program offers intensive employability skills training, job placement, job coaching and follow along services. This program improves participants' ability to secure and maintain competitive employment which increases self-sufficiency and integration into the community.	87%	12

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
Gulfstream Goodwill Industries, Inc.-Connections	\$0	\$126,078	\$0	This program serves individuals with substance abuse and/or mental health conditions that are transitioning from a period of incarceration back in to the community. The Program utilizes a comprehensive assessment to identify barriers to successful reentry and determine appropriate services, which include evidence-based and evidence informed: cognitive behavioral interventions, peer support, employment opportunities, individual, group and family therapy, relapse prevention, and comprehensive case management.	79%	13
The Lord's Place, Inc.-Peer Support for the Homeless and Underserved	\$0	\$191,080	\$0	This project expands the agency's use of peer support to improve program engagement and increase housing stability among clients with mental health and substance use needs. The project utilizes the efficient and effective peer support model to facilitate care coordination and promote recovery for homeless and formerly incarcerated Palm Beach County residents each year.	76%	14
211 Palm Beach/Treasure Coast - 211 Helpline: Suicide Prevention Follow-up	\$0	\$80,383	\$0	This program will serve adults who have recently been discharged from psychiatric facilities who are particularly vulnerable to suicide/ suicidal ideation. The 211 Helpline will make follow-up contact with these individuals via phone and mail.	68%	15
The Mae Volen Senior Center, Inc.-In-Home Clinical Counseling	\$0	\$50,000	\$0	This program plans to serve home bound seniors by providing them with In-Home Clinical Counseling with services through The Volen Center's LCSW.	25%	16
Sub-total	\$3,187,391	\$5,038,032	\$3,423,089			

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FAMILY (FORMERLY YOUTH) SERVICES - Proposals submitted in this service category include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management. Acute programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.						
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
DATA - Residential Treatment Program	\$128,118	\$128,118	\$128,118	This program is a coeducational adolescent residential substance abuse treatment facility that has been serving youth and families for over 30-years. The three components include (1) evidence-based individual, family, and group treatment/therapy, (2) behavioral modification, and (3) participation in the onsite school. The primary goal of the program is to decrease adolescent substance abuse.	93%	1
Jerome Golden Center - Mobile Crisis Program	\$160,274	\$160,274	\$160,274	This program serves children (0-17) who are at risk of or in acute mental distress and are need of behavioral health (BH) intervention and other BH services and are underinsured, uninsured, and underserved. Clinicians provide immediate access to crisis services and are available 24 hours per day, 7 days per week to go into the school, the home or the community for any BH crisis and remain for as long as is necessary to assess treatment needs, to defuse the crisis situation and help engage the child in ongoing services as needed.	91%	2
South County Mental Health - Intake & Mobile Crisis Team	\$315,099	\$315,099	\$315,099	This program provides timely assessment, evaluation and counseling intervention services in the community. They function as the initial contact point for all persons who require mental health services at our Delray Beach facilities or in the community. This program provides intensive de-escalation in the most acute phase of a crisis and works to reduce the level of care required for an individual at that time. Intervention and assessment may be conducted for determination of what services are needed on an emergency or non-emergency basis, depending on the person's level of functioning at the time and the immediacy of their need.	80%	3
Jerome Golden Center - Glades Child CSU	\$36,044	\$36,044	\$36,044	This program serves children (under 18) with a two (2) bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intervention in crisis situations and to stabilize children who are experiencing acute crisis, returning them to their family or the least restrictive environment as soon as possible. Treatment services include psychiatric assessment, psychopharmacological stabilization, individual and group counseling to enhance coping skills.	91%	4
DATA - Non-Residential Services	\$137,990	\$137,990	\$137,990	This program utilizes a 13-week evidence-based intervention targeting adolescents with a substance use diagnosis in 15 Palm Beach County schools. The model includes weekly individual and/or family sessions, intervention planning, and discharge planning. The primary goal of the program is to decrease adolescent substance abuse.	94%	5

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
Parent-Child Center, Inc- Community Based Outpatient Services	\$0	\$337,500	\$236,275	This program provides quality mental health therapy and care coordination to 2500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.	87%	6
South County Mental Health - Psychiatric & Medical Services	\$415,039	\$415,039	\$415,039	This program provides high quality, cost effective and timely services for individuals needing psychiatric and medical services. The psychiatric and medical monitoring of a person's condition and the monitoring of their prescribed medication(s) are the main components of this program. Psychiatric and medical services are utilized exclusively by some clients and for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community without the need for inpatient psychiatric care.	82%	7
Father Flannigan's Boys Town Behavioral Health Collaborative	\$762,909	\$801,054	\$527,715	This program coordinates and provides behavioral health services for at-risk or high-risk children, youth and young adults, birth to 24, in Palm Beach County. The CBHC streamlines access to a full spectrum of services for children and their families, increasing the functionality and stability of clients served by providing wrap-around informed care coordination services, individual/group/family counseling, psychiatric services, medication management, peer support, education and outreach services.	82%	8
For the Children - Community Wellness	\$245,366	\$312,276	\$245,366	This program will target primarily Haitian families with children ages 3-18. CCW is multi-faceted program, as it includes both prevention and intervention services to address the complex needs of area's Haitian population. The prevention services include other activities directed towards parents, children, and community members. CCW intervention services include individual and family therapy, as well as case management services.	73%	9
American Association of Caregiving Youth (AACY)-CYP Behavioral Health Care Management	\$0	\$50,000	\$37,500	From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed.	81%	10
Mental Health Association - Barriers for Better Behavioral Health	\$93,177	\$130,631	\$69,883	This program employs evidence-based and best practices in four domains: Helpline/Warmline, mental health screening, navigation to and coordination of integrated services and supports, and peer-to-peer support to help fill the gaps in access to behavioral health care. The result will be a reduction in suicidal ideation and other adverse outcomes, including loss of social supports, incarceration, hospitalizations, and homelessness among people served.	80%	11

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Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
Community Child Care Center of Delray Beach, Inc.-Delray Beach Collaborative	\$0	\$373,052	\$0	This program will provide a coordinated continuum of case management wrap around services and behavioral health care to at-risk children and families living in the area's priority neighborhoods. Achievement Centers for Children and Families, Families First of Palm Beach County and Healthier Delray Beach will leverage existing resources and partner with service providers from all sectors to create an emotionally responsive community through collective awareness, prevention and restoration.	67%	12
FoundCare, Inc.-FoundCare's Behavioral Health Services Program	\$0	\$281,520	\$0	This program proposes to provide behavioral health services to uninsured patients identified during a primary care visit as having untreated anxiety, depression and other behavioral health diagnoses. FoundCare will screen uninsured adolescent and adult patients for behavioral health issues during annual wellness visits and link those with positive screens to a licensed therapist who will conduct intake sessions, work with patients to design treatment plans, provide counseling and, when warranted, schedule an evaluation with a FoundCare psychiatrist.	61%	13
Epilepsy Foundation of Florida-Behavioral Health and Care Coordination Integration	\$0	\$35,126	\$0	This program will provide psychological support options integrated with case management services that provide additional access to medical, housing, and employment resources. By addressing both psychological needs while providing access to variety of support services, the program will result in a measurable decrease in depression among its participants as well as an increase in overall quality of life.	58%	14
Northwest Community Consortium, Inc.-Integrated Behavioral Health Services	\$0	\$80,094	\$0	This program will provide mobile client centered behavioral health care coordination and services, through collaborative community partnerships and weekly outreach efforts that focus on providing each client with a triage screening, one on one or group education, linkage to a home for their healthcare, and follow up to support them as they adjust to their new healthcare home.	50%	15
Sub-total	\$2,294,015	\$3,593,817	\$2,309,303			
TOTALS	\$5,481,406	\$8,631,849	\$5,732,392			

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Special Needs/Developmental Disabilities - RFP Completed FY 2018						
Special Needs/Developmental Disabilities: Proposals submitted in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: Employment/Income, Residential/Living, Advocacy, Support Services. Provision of these services maximizes the independence of participants.						
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
The ARC of Palm Beach County - Residential Program	\$246,962	\$253,134	\$253,134	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The group homes provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.	83%	1
Legal Aid Society - Guardian Advocacy Project	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.	84%	2
The ARC of the Glades - Adult Developmental Services System of Care	\$191,880	\$201,474	\$201,474	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.	83%	3
Gulfstream Goodwill Industries - Client Assistance & Advocacy Program	\$108,512	\$108,515	\$108,512	This program provides one-to-one assistance to people with hearing loss in Palm Beach County (PBC) in order to resolve daily living issues. Clients are served through proper communication, assessment, equipment, advocacy, education, resources, and service facilitation. The goal of CAA services is resolution of unmet needs by bridging the gap between the hearing loss and hearing communities in PBC.	68%	4
United Cerebral Palsy - Behavior Focus In-Home Respite Program	\$67,295	\$131,040	\$74,024	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.	70%	5

Recommend Funding Amount: Subject to Negotiation.

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
Palm Beach Habilitation Center - STARS	\$208,984	\$215,327	\$215,327	This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.	80%	6
The Arc of Palm Beach County, Inc. - Program for Adult Learning and Support (PALS)	\$0	\$111,794	\$83,845	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.	81%	7
CILO - ALERT	\$56,777	\$67,215	\$56,777	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.	77%	8
Palm Beach Habilitation Center - Computer Training Program	\$73,389	\$74,657	\$73,389	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.	84%	9
Seagull Industries - Achievement Center	\$278,393	\$290,000	\$278,393	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.	78%	10
Habilitation Center for the Handicapped, Inc. - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs	\$0	\$150,000	\$75,000	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.	72%	11
Seagull Industries for the Disabled, Inc. dba Seagull Services - SAIL Internship & Supported Employment Program	\$0	\$40,000	\$30,000	This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.	76%	12

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description	FY 2017 Proposal Score	FY 2017 Service Priority
CILO - SAIL	\$169,672	\$186,639	\$154,581	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.	76%	13
Easter Seals Florida Inc - LEAP Program	\$0	\$72,490	\$0	This program further prepare individuals with unique abilities to successfully transition into wage or self-employment that maximizes their independence, self-sufficiency, and self-confidence.	62%	14
JAFCO Children's Ability Center - JAFCO Respite Program	\$0	\$134,400	\$0	This program provides respite services to parents raising a child aged 0-22 with a diagnosed developmental disability to address the need of reducing parental stress and to increase skill building for the children. JAFCO will provide respite care and child enrichment services along with comprehensive support services to the entire family.	73%	15
Easter Seals - Early Intervention & Advocacy/CARE	\$46,223	\$72,871	\$0	This program provides early intervention to children (1-5) with disabilities, special needs or developmental delays who are at high risk of failure to be able to navigate their environments, live as part of a family, develop friendships, and master school success. The program will provide intervention with wrap around services to children & families of young children who have disabilities, developmental delays or special needs.	61%	16
Ruth & Norman Rales Jewish Family Services, Inc. - Special Needs Case Management - Special Needs Department Enhancement	\$0	\$64,467	\$0	This program intends to provide accessible and affordable Special Needs Case Management who will assess an individual's capabilities to remain safely in the home, facilitate access to needed medical, social, educational, psychological and other essential services, assess clients' strengths and limitations, develop a plan of care, coordinate services, provide linkage to community resources and monitor overall service delivery to relieve the stress on families and enable those with special needs to live to their fullest potential.	74%	17
Gulfstream Goodwill Industries - Resource & Community Education	\$43,389	\$43,388	\$0	This program provides vital information and referral to community resources as well as community education related to deaf services through presentations to Palm Beach County (PBC) organizations, businesses, service providers and others.	69%	18
Clinics Can Help Foundation, Inc. - Support for The Lending Closet	\$0	\$62,000	\$0	This program collects surplus medical equipment and supplies, which it provides to financially needy patients, clinics, programs and schools in need in Palm Beach County	73%	19
<b>TOTAL</b>	<b>\$1,583,721</b>	<b>\$2,371,656</b>	<b>\$1,696,701</b>			

Domestic Abuse/Sheltering - Funding Continuation FY 2018				
Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.				
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$235,020	\$235,020	\$235,020	Program provides services to victims of domestic abuse in a safe, secure, confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA)	\$116,008	\$116,008	\$116,008	Program is an emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
Children's Place at Home Safe - Safety Net Program	\$43,677	\$43,677	\$43,677	Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy.
Children's Home Society - Nelle Smith Home	\$92,450	\$92,450	\$92,450	Program provides long term residential services for adolescent girls, ages 13-17, who have been declared dependent on the state through the dependency court system due to a history of abuse, neglect, and/or lack of an appropriate family setting and are in need of a safe place to live.
TOTAL	\$487,155	\$487,155	\$487,155	

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Homelessness - Funding Continuation FY 2018				
Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County’s goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.				
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description
Adopt-A-Family - Housing Stabilization Program	\$138,834	\$138,834	\$138,834	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
Adopt-A-Family - Project SAFE	\$103,530	\$103,530	\$103,530	Program provides permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
Children's Case Management Organization - Bridges to Success	\$37,101	\$37,101	\$37,101	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management.
Children's Home Society - Transitions	\$36,374	\$36,374	\$36,374	Program provides transitional housing and support services to young mothers who have become homeless, so they have an opportunity to mature into young adulthood, have a productive future, and escape the cycle of homelessness. Program provides education in basic living and parenting skills with this targeted population.
Gulfstream Goodwill Industries - Homeless Residential Employment Services	\$46,348	\$46,348	\$46,348	Program provides Employment Readiness Training, Job Development, and Placement and Follow-along services. Enrollment in the program is open to individuals residing in and receiving services from Goodwill’s Homeless Residential Program.
Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	\$30,450	\$30,450	\$30,450	Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.
Palm Beach Habilitation Center - Supported Employment	\$67,113	\$67,113	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless.
The Lord's Place - Permanent Supportive Housing Programs	\$234,372	\$234,372	\$234,372	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis.
The Salvation Army - Center of Hope	\$70,676	\$70,676	\$70,676	Program provides transitional housing and case management services for a period of up to 24 months. Case Managers work with each resident on an individualized case plan with goal obtaining increased income and permanent housing in the community.
TOTAL	\$764,798	\$764,798	\$764,798	

Economic Stability/Poverty - Funding Continuation FY 2018				
Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness.				
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description
Adopt-A-Family - Service Enriched Housing	\$62,118	\$62,118	\$62,118	Affordable housing program for low-income families with children with monthly earnings at or below 80% of Area Median Income (AMI), who cannot afford fair market rent but are disqualified from traditional assistance programs because of their income. Provides a path to long-term stability through affordable housing, financial literacy training, and a unique rent structure that allows residents to save a portion of their monthly rent payment in an escrow account.
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$24,847	\$24,847	\$24,847	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.
Children's Case Management Organization - Kin Support Project	\$90,106	\$90,106	\$90,106	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.
The Lord's Place- Café Joshua Job Training and Employment Program	\$50,000	\$50,000	\$50,000	The Café Joshua Job Training and Employment Program (Café Joshua) provides comprehensive employment services to homeless, formerly homeless and low-income Palm Beach County residents with barriers to employment that impede their work readiness and threaten their economic self-sufficiency.
Pathways to Prosperity-Circles Palm Beach County	\$75,000	\$75,000	\$75,000	Circles Palm Beach County is a community engagement initiative that focuses on moving families out of poverty. The goals are to engage the community, help put an end to poverty, and create relationships across economic and class lines that can facilitate in moving participants into self-sufficiency.
Habilitation Center for the Handicapped-Employment Program for Adults with Disabilities	\$20,000	\$20,000	\$20,000	The people HabCenter serves live with disabilities that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work development training and paid opportunity to help significantly challenged adults with disabilities earn income and live fulfilling lives through its Plant Nursery.

Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$155,653	\$155,653	\$155,653	Program provides migrant and seasonal Farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.
El Sol-Worker Development Project	\$55,034	\$55,034	\$55,034	El Sol's Worker Development Project (WDP) seeks to bridge the gaps in employment that undermine the financial stability of day laborers in Jupiter, Florida.
The Glades Initiative - System of Care	\$152,250	\$152,250	\$152,250	The Glades Initiative will increase the financial stability of thousands of families with increased access to health care coverage and availability of healthy, affordable food for low-income, food insecure children and families in the Glades, through the SNAP and Medicaid enrollment assistance of our bilingual Community Resource Educators, our Glades Area Food Bank, and the Cooking Matters™ Nutrition Education Program - teaching families how to prepare healthy meals on a tight budget.
TOTAL	\$685,008	\$685,008	\$685,008	

Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services.				
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Program Description
211/Elder Crisis Outreach	\$38,558	\$38,558	\$38,558	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.
Alzheimer's Community Care - Family Nurse Consultant	\$341,649	\$341,649	\$341,649	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$201,884	\$201,884	\$201,884	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.
PB Habilitation Center- Senior Residential Supports	\$45,000	\$45,000	\$45,000	The program serves individuals with developmental disabilities who have developed Alzheimer's or other age related disorders that are in need of supports in order to enable them to continue living in their residential setting. The primary focus of this program is to provide intensive Daily Living Skills Supports which will enable them to continue living in the residence of their choice rather than in a skilled nursing home or assisted living facility.
Gulfstream Goodwill - Assistive Communications	\$86,096	\$86,096	\$86,096	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.
Ruth & Norman Rales Jewish Family Services, Inc.- SB&W Delray Community Center	\$75,000	\$75,000	\$75,000	Program serves seniors residing in South Palm Beach County, who might otherwise be homebound, isolated, and lack social, familial or community support. Programs promote active participation in social, health and wellness, cultural and engaging intellectual and educational opportunities, as well as providing linkages to all JFS services including case management, counseling and mental health programs, food, and financial assistance.
<b>TOTAL</b>	<b>\$788,187</b>	<b>\$788,187</b>	<b>\$788,187</b>	

Non Competitive - Funding Continuation FY 2018				
<b>Non-Competitive Funding: Mae Volen Senior Center Transportation &amp; Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank, Strategic Planning Initiatives including the Hunger Relief Initiative, Adopt A Family- Program Reach Emergency Shelter and Wrap Around Services Training.</b>				
Agency & Program Name	FY 2017 Approved Funding	FY 2018 Requested Funds	FY 2018 Recommend Funding	Comments
<b>Mae Volen Senior Center Transportation &amp; Community Care Support</b>	\$1,194,135	\$1,194,135	\$1,194,135	County funds support senior center and community care programs and transportation services in south County.
<b>Crisis Line Information and Referral 211 Palm Beach/Treasure Coast</b>	\$152,457	\$162,457	\$162,457	County funds are used to support the information and referral call center operation.
<b>Area Agency on Aging/Your Aging Resource Center - State Matching Funds</b>	\$272,875	\$413,849	\$272,875	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
<b>Palm Beach County Food Bank</b>	\$155,295	\$155,295	\$155,295	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
<b>Hunger Relief Strategic Partnerships/Planning Initiative</b>	\$60,000	\$45,000	\$45,000	County funds support a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
<b>Strategic Partnerships/Planning Initiatives</b>	\$17,814	\$81,754	\$81,754	County funds support strategic partnerships and planning initiatives working to improve and strengthen the health and human service system of care.
<b>Adopt A Family - Program Reach Emergency Shelter</b>	\$366,450	\$322,810	\$322,810	Emergency Shelter serves homeless families with children. The program provides emergency/interim housing and wrap around services for families with dependent children to help them return to self-sufficiency.
<b>Traveler's Aid</b>	\$50,000	\$50,000	\$50,000	Travelers Aid returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
<b>Wrap Around Services Training to support Behavioral Health agencies</b>	\$72,919	\$57,619	\$57,619	Contract in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training to Palm Beach County agencies that provide behavioral health services.
<b>TOTAL</b>	<b>\$2,341,945</b>	<b>\$2,482,919</b>	<b>\$2,341,945</b>	

Financially Assisted Agencies FY 2018 Funding Recap and Programs				
FY 2017 Approved Funding	FY 2018 Requested Funds	FY18 Recommended Funding	FY 2018 % of Total Funding	Service Category/Funded Agencies
\$5,481,406	\$8,631,849	\$5,732,392	45.87%	<b>Behavioral Health</b> (Formerly Mental Health & Substance Abuse) - American Association of Caregiving Youth, Drug Abuse Treatment Association, Drug Abuse Foundation, Father Flanagan's Boystown, For the Children, Gratitude House, Housing Partnership, Jeff Industries, Jerome Golden, Mental Health Association, Parent-Child Center, South County Mental Health.
\$1,583,721	\$2,371,656	\$1,696,701	13.58%	<b>Special Needs/Developmental Disabilities:</b> Coalition for Independent Living Options, Gulfstream Goodwill Industries, Habilitation Center for the Handicapped, Legal Aid Society, Palm Beach Habilitation Center, Seagull Industries, The Arc of Palm Beach County, The Arc of the Glades, United Cerebral Palsy.
\$487,155	\$487,155	\$487,155	3.90%	<b>Domestic Abuse/Sheltering:</b> AVDA, YWCA, Children's Home Society, Children's Place at Home Safe.
\$764,798	\$764,798	\$764,798	6.12%	<b>Homelessness:</b> Adopt-A-Family, The Salvation Army, The Lord's Place, Gulfstream Goodwill Industries, Children's Home Society, Palm Beach Habilitation Center, Legal Aid Society of Palm Beach County, Children's Case Management Organization.
\$685,008	\$685,008	\$685,008	5.48%	<b>Economic Stability/Poverty:</b> Adopt-A-Family, Children's Case Management Organization, United Way of Palm Beach County, Farmworker Coordinating Council, The Lord's Place, Pathways to Prosperity, Habilitation Center, El Sol, The Glades Initiative.
\$788,187	\$788,187	\$788,187	6.31%	<b>Senior Services:</b> Alzheimer's Community Care, Gulfstream Goodwill, Palm Beach Habilitation Center, 211/Elder Crisis Outreach, Ruth & Norman Rales Jewish Family Services.
\$2,341,945	\$2,482,919	\$2,341,945	18.74%	<b>Non-Competitive Funding:</b> Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral through 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank, Adopt-A-Family, Wrap Around Services Training, Strategic Partnerships/Planning Initiatives, including Hunger Relief Initiative.
<b>\$12,132,220</b>	<b>\$16,211,573</b>	<b>\$12,496,186</b>	<b>100.00%</b>	<b>TOTAL</b>

## **FY 2018 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING**

### **HIGHLIGHTS AND RECOMMENDATION SUMMARY**

**July 11, 2017**

#### **OVERVIEW**

- Program recommendations and the overall funding approach was arrived at with the use of an established departmental funding logic to fund the most competitive, critical, cost effective, quality services that align with established funding priorities.
- The process was community driven, led by steering committees established by the Citizen's Advisory Committee. Steering committees developed funding priorities based on data from recent, local needs assessments, focus groups, community surveys and public forums.
- Outcomes for funded programs are finalized during contract negotiations. Staff utilizes outcome performance and data reports during monitoring site visits and throughout the year to ensure agencies have a clear understanding of the performance expectations of the contracted services. Service effectiveness reports are utilized when considering future funding. An outcome performance report for is posted on the Community Services Department's website annually.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2018 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount, as an administrative expense, in the final approved allocation if they are not able to pay for it out of their existing agency budget. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process. In FY 2016 the Non-Profit First Certification became optional for FAA agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if the agency has received two (2) consecutive monitoring reports from FAA with no findings. Currently, one agency has been granted an exemption.

#### **REQUEST FOR PROPOSALS (RFP)**

- Requests for Proposals (RFP) were issued for two (2) of the six (6) FAA competitive service categories, Behavioral Health and Special Needs/Developmental Disabilities.
- Partners represented during the process included the Unicorn Children's Foundation, Living the Dream, South East Florida Behavioral Health Network, Palm Beach County Youth Services Department, Children's Services Council of Palm Beach County, Palm Healthcare Foundation, Palm Beach County Substance Awareness Coalition, Quantum Foundation, Farris Foundation, United Way of Palm Beach County, Palm Beach County School District, Agency for People with Disabilities, Area Agency on Aging, Palm Beach County Palm Tran Connection, Palm Beach County Community Services Department Division of Senior Services and Division of Human and Veteran Services, Health Council of Southeast Florida, Hanley Center Foundation.
- A total of 20 agencies submitted proposals for Behavioral Health representing 31 different programs. Staff is recommending funding for 13 agencies representing 23 different programs. Two (2) agencies each with one (1) program are new.

#### **Behavioral Health:**

- Parent-Child Center, Inc. - Community Based Outpatient Services  
This program provides quality mental health therapy and care coordination to 2,500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.
- American Association of Caregiving Youth (AACY) - CYP Behavioral Health Care Management  
From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills

Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed.

**Special Needs/Developmental Disabilities:**

- The Arc of Palm Beach County, Inc. - Program for Adult Learning and Support (PALS)

This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.

- Habilitation Center for the Handicapped, Inc. - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Need

This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.

- Seagull Industries for the Disabled, Inc. dba Seagull Services - SAIL Internship & Supported Employment Program

This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.

- A total of 15 agencies submitted proposals for Special Needs/Developmental Disabilities representing 20 programs. Staff is recommending funding for 10 agencies representing 13 different programs. Three of the programs are new. One (1) agency applying for one (1) program submitted the proposal late and was ineligible to move forward in the review process
- Criteria and guidelines for the RFP process were advertised in the Palm Beach Post on February 26<sup>th</sup>. Proposal details and required forms were available to the public on February 27<sup>th</sup>. All potential proposers were required to attend a mandatory bidder's conference on March 6<sup>th</sup>. All proposals were due back to the Community Services Department through our online application website no later than 12:00 p.m. on March 31<sup>st</sup>.
- A formal review process is established for the submitted proposals. A review panel was created for each of the service categories and tasked with reading and providing comments based on the approved criteria. Each panel was made up of at least one subject matter expert, Citizens Advisory Committee (CAC) member, and a County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. All review panelist are thoroughly trained.
- The public attending the review panels was given time for public comments prior to the review deliberations. Once all public comments were heard, there was no further interaction between the review panel members and the audience.
- All proposals were scored on the five (5) proposal sections: Need, Approach & Design, Evaluation Approach, Available Resources & Sustainability, and Budget. Once proposals were scored, review panel members ranked all of the proposals according to the criticality of their services for the system of care. A Ranking Guide, mirroring the funding priorities, was provided to the review panelist as a resource.

- Staff consolidated all panel review comment forms and score sheets. Staff reviewed suitability of funding in compliance with Board direction using a funding logic considering the most competitive, critical, cost effective, quality services that align with established funding priorities.
- An increase in funding is recommended for the Behavioral Health (\$250,986) and the Special Needs/Developmental Disabilities (\$112,981) service categories. Level funding recommended for all renewals other than a \$10,000 increase for 211- Crisis Line and \$90,000 increase for Adopt A Family- Program Reach
- Contracts will be moving toward a multi-year, 3-year cycle. This will be completed incrementally over the next three years, as service categories go through the competitive procurement process. This year the Behavioral Health and Special Needs/Developmental Disabilities contracts will be for three (3) years.
- There were several steps in the review process:
  1. Department staff completed an internal review of the basic eligibility criteria which included the following: a. Receipt of proposal by deadline, b. Certificate of Corporation from Florida Department of State, Division of Corporations at sunbiz.org, dated within twelve (12) months of the due date of the Proposal/Application. The certificate must state on its face that the Proposer is 'active'. c. Proof of 501c3 status. d. Attendance at Bidders Conference.
  2. Department staff presented to the review panel their evaluation of the proposals' Evaluation Approach and Budget sections. The criteria Department staff used to evaluate, mirrored the criteria in the RFP Guidance and the Review Panelist Proposal Score Sheet.
  3. Department staff also reviewed with the review panelist the program and fiscal performance history of the applicants that currently receive FAA funding.

**RENEWALS**

- The four (4) service categories with contract extensions are Economic Stability/Poverty, Senior Services, Domestic Abuse/Sheltering, and Homelessness. Staff is recommending all existing programs in the above service categories for renewal with level funding in FY 2018, totaling 21 agencies representing 28 programs. Additionally, there are seven (7) Non-Competitive agencies representing 8 programs.

**FAA BUDGET INCREASE**

- Additional dollars are recommended in the Behavioral Health and Special Needs/Developmental Disabilities services categories, \$250,986 and \$112,981, respectively.
- Staff is recommending an additional \$10,000 for the 211- Crisis Line and an additional \$90,000 for Adopt A Family- Program Reach, as well as continued funding for the hunger relief strategic planning efforts at United Way and Wrap Around Training through Southeast Florida Behavioral Health Network.

**FUNDING CHANGES**

Adopt A Family's Program Reach Family Emergency Shelter and Traveler's Aid funding, as well as Wraparound training funding has been moved from the Homelessness service category to the non-competitive service category.

**Financially Assisted Agencies (FAA) Request for Proposals (RFP)  
and Renewal Schedule**

<b><u>RFP Schedule</u></b>	<b><u>Contract Cycle</u></b>
<b><u>FY 2018</u></b> Behavioral Health Special Needs/Developmental Disabilities	3-year contract
<b><u>FY 2019</u></b> Domestic Abuse/Sheltering Homelessness	2-year contract
<b><u>FY 2020</u></b> Economic Stability/Poverty Senior Services	1-year contract

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**Renewal Schedule**

- FY 2018**  
Economic Stability/Poverty  
Senior Services  
Domestic Abuse/Sheltering  
Homelessness
- FY 2019**  
Economic Stability/Poverty  
Senior Services  
Behavioral Health  
Special Needs/Developmental Disabilities
- FY 2020**  
Domestic Abuse/Sheltering  
Homelessness  
Behavioral Health  
Special Needs/Developmental Disabilities