

7/5/17
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs		\$2,190,500			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$2,190,500			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes _____ No X

Budget Account Exp No:
Fund 0001 Dept 154 Unit Various Obj Various
Rev No:
Fund _____ Dept _____ Unit _____ Obj _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no fiscal impact associated with the approval of these funding recommendations. Upon successful contract negotiations, agency contracts will be brought back to the Board for approval.

Departmental Fiscal Review: Unichelle Doria

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/21/17
OFMB FP 93
6/17 6/20

[Signature] 6/28/17
Contract Development & Control 6/28/17

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: On June 3, 2014, the Board approved an Interlocal Agreement with the Children's Services Council of Palm Beach County to provide cooperative program support and local matching funds to the Head Start program, currently administered by Lutheran Services Florida. The Interlocal Agreement obligates the County to invest in additional evidence-based/promising programming and services for youth and young adults. The amount required to be invested in FY18 is \$3.0 million. The proposed contracts under this RFP total \$2,190,500. In addition to these proposed contracts, \$236,765 is allocated to the Back to a Future re-entry program administered by Public Safety, \$32,855 for the remainder of the contract with ANDRUS Sanctuary Institute for the implementation of the Trauma Informed Care program at the Highridge Family Center and YSD will be recommending \$275,984 for Prime Time After School Quality Improvement Program, \$135,000 for Summer Internship programs at the three (3) Youth Empowerment Centers, and \$50,000 to fund adoption services with Children's Home Society. This leaves \$118,896, plus any carryover dollars from FY17 allocations to commit during FY18.

The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative Youth Master Plan (YMP), which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY18, four (4) areas were selected for funding pursuant to the issuance of the RFP. Collectively, there were 52 proposals received covering all four (4) Action Areas. The proposals were initially reviewed for responsiveness. Proposals meeting minimum requirements were then reviewed by panels consisting of YSD staff and community experts. Each Review Panel scored the proposals by Need, Approach and Design, Evaluation Approach, Available Resources and Sustainability, and Budget. Review teams also ranked proposals based on the criticality of the services. YSD staff made the final recommendations utilizing the Review Team scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 1 - Economic Access: Building education to employment pathways for disconnected youth

ATTACHMENT 1

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Vita Nova, Inc.	\$153,000.00	\$176,110.47	The program will increase access to economic activities for disconnected youth experiencing life long challenges. Through a program called Ready2Work, the program will help participants with case management, best practices, and access to existing community resources to connect youth back to school and work.	2, 3 & 7	10	100.7	
ASPIRA of Florida, Inc.	\$122,000.00	\$163,669.03	The program will assist at-risk, minority, first generation college-bound students to succeed in high school , get in college and successfully complete their post-secondary education.	2, 3, 6 & 7	8	99	This Proposer is currently funded in the amount of \$132,613 and will be recommended for continued funding for a separate program.
Urban Youth Impact, Inc.	\$84,000.00	\$150,000.00	The Proposer will operate a Reframe Work Program to equip inner-city youth with the tools they need to be successful in life and career. The program will focus on 4 core areas: Self-discovery, job skills, employment, and beyond.	1 & 7	9	95.7	This Proposer is currently funded in the amount of \$89,275 and will be recommended for continued funding for a separate program.
Boys & Girls Clubs of Palm Beach County, Inc.	\$0.00	\$477,251.00	This program consists of a multi-pronged approach to help youth acquire job readiness skills and certifications; obtain gainful employment and job coaching; identify career goals; acquire skills and aptitudes to submit competitive applications to post-secondary degree-granting institutions. Current post-secondary students will also receive support, as needed, to persist in school.	2, 6 & 7	6	91.7	
Take Stock In Children Palm Beach County	\$0.00	\$70,000.00	The evidence-based program will provide post-secondary access and retention services to economically disadvantaged and at-risk youth through personal guidance , college coaching, and academic guidance . The goal is to provide a pathway to success and empower students with the resources they need to achieve academic success and acquire a post-secondary credential.	Countywide	3	88.7	

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 1 - Economic Access: Building education to employment pathways for disconnected youth

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Urban League of Palm Beach County, Inc.	\$0.00	\$100,000.00	The Project Ready STEM is an out-of-school program to prepare middle through high school students for college, work & life with an emphasis on STEM (Science, Technology, Engineering, Math), learning and career readiness. The goal is to increase the number of urban, rural, low-income, minority students graduating high school that are prepared for higher education and work.	6 & 7	7	88	This Proposer is recommended for funding in the area of SEL for a different program.
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	\$0.00	\$86,394.00	The School to Work Program will integrate mentoring, career exploration through workplace internships and instruct youth on pathways to college or post-secondary education. The program encourages graduation while maintaining or improving academics, behavior and attendance.	2, 4 & 7	4	85.7	
Gulf Stream Council of Boy Scouts of America, Inc.	\$0.00	\$50,000.00	Restoring the Village Youth Program Partnership is designed to help support safe communities through life changing scouting experiences based on the concept that it takes a village to raise a child.	6	2	78.3	
Farmworker Coordinating Council of Palm Beach County, Inc.	\$0.00	\$100,000.00	This program will assist disconnected youth that may be at-risk of dropping out of school or have already dropped out by providing support services that promote post-secondary education and employment such as: case management, financial literacy workshops, assistance applying for FAFSA, referral services, assistance applying for scholarships, assistance seeking employment, and job coaching.	6	5	77	
Junior Achievement of the Palm Beaches & Treasure Coast, Inc.	\$0.00	\$65,000.00	The program will provide career readiness, financial literacy and entrepreneurship programming to youth. Participants will receive guidance, support and extended learning opportunities through college campus informational sessions and/or job shadowing experiences within their desired career cluster.	Countywide	1	74	
A Father's Dream Foundation, Inc.	\$0.00	\$119,650.00	The Teen Zone program will provide early intervention services to help at-risk youth succeed in school, at home, in the community; to empower each youth to avoid delinquent behavior, addiction and school drop-out.	2, 3 & 7	N/A	DNS	Missing Audit

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 1 - Economic Access: Building education to employment pathways for disconnected youth

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
E-Roadmap Corporation	\$0.00	\$83,450.00	The peer-pull project is a pilot program utilizing a Hybrid Mentoring Approach. Youth are paired with other local youth to facilitate tutoring, personal development workshops, podcasts, Shark Tank events, youth leadership summit and teen meetups to create a success cycle resulting from positive peer-to-peer mentoring.	3, 6 & 7	N/A	DNS	Missing Audit
KOP Mentoring Network	\$0.00	\$96,120.00	The program will implement a mentorship, gang prevention, and healthy lifestyles approach to foster leadership, academic success and civic mindedness through the implementation of the 4-H Project (the Hand, the Head, the Heart, and the Health). Services will include skills building intervention and resources to decrease the incidences of recidivism, truancy, and other anti-social behavior.	3, 4 & 7	N/A	DNS	Missing Audit & Proposer Budget
Memory Trees, LLC	\$0.00	\$150,000.00	E.A.T. (Economic Access Targets) is a community partnership to help build educational edible production gardens at each of three Youth Services Empowerment locations to teach youth vocational skills related to planting, nurturing, harvesting, and distribution of fresh produce.	3, 6 & 7	N/A	DNS	Missing Audit

DNS = Did Not Score

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)

Action Area 2 - Parenting and Role Models: Increase outreach to parents through communications, natural support network, and mentors

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Planned Parenthood of South Florida and The Treasure Coast, Inc.	\$49,000.00	\$65,044.38	The program offers a 4 session course to parents and caregivers in targeted communities to support them in having open, honest conversations with their teens. The program also links participants to health and social service resources based on their identified needs.	2, 3, 6 & 7	5	96.7	
United Way of Palm Beach County, Inc.	\$100,000.00	\$119,576.09	This will expand services of the existing Mentor Center Training and Technical Assistance with the goal of improving the quality of programming, strength of mentor matches, engagement of parents and the well-being of youth and the coordination with the My Brother's Keeper Initiative.	Countywide	4	95	
Grandma's Place, Inc.	\$146,000.00	\$158,180.00	This is a family support program providing support services to parents/guardians of children with special needs. Services include: Training - Mentoring , and matching of parents with other parents seeking emotional and informational support.	Countywide	6	91	
Children of Inmates, Inc.	\$57,000.00	\$150,000.00	This program will provide a ten week parenting enrichment program for incarcerated parents residing at Sago Palm Re-entry Center . The program will also provide additional support for caregivers of children and seeks to increase attachment between child and incarcerated parents.	4, 5 & 7	3	86.7	
The Children's Healing Institute	\$0.00	\$121,992.00	In partnership with BRIDGES, this program will bring the existing Parent Aide Mentoring program into the BRIDGES neighborhoods and train, immerse BRIDGES members to become peer mentors. Participating families will be matched with a trained, professionally supervised mentor who provides mentoring, support, education, and empowerment through weekly home visits for a minimum of 6 months.	Countywide	1	79	
American Association of Caregiving Youth, Inc.	\$0.00	\$15,000.00	The Parent Mentor Pilot project would serve at least 20 parents or relative caregivers willing to have support from a parent mentor. The program would screen and educate Parent mentors and match them with Parent Mentees based on baseline screening results of both parties.	4	2	75	This Proposer is recommended for funding in the area of SEL for a different program.
A Father's Dream Foundation, Inc.	\$0.00	\$119,650.00	The program will provide support services to families from all socio-economic sectors struggling with issues on how to raise a child successfully.	2, 3 & 7	N/A	DNS	Missing Audit

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)

Action Area 2 - Parenting and Role Models: Increase outreach to parents through communications, natural support network, and mentors

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Child, Youth and Family Services, Inc.	\$0.00	\$302,500.00	This is a parent assistance program to provide intervention services for parent who have youth that are experiencing difficulty transitioning to adulthood and adapting to their community environment.	7	N/A	DNS	Missing Audit

DNS = Did Not Score

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 3 - Social and Emotional Learning (SEL) Supports through quality OST programs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Milagro Foundation, Inc.	\$32,500.00	\$50,000.00	This is an out-of-school time program for middle school students with a built-in component for cultural arts and academic enrichment courses designed for 6th, 7th, 8th graders. The program will create a middle school advisory council, pairing middle school students with mentors, and hire academic tutors to support the academic needs of the enrolled youth.	4	16	116.3	
Center for Child Counseling, Inc.	\$203,000.00	\$302,809.00	The Childcare and Community Social-Emotional Wellness provides research-based, culturally sensitive, trauma informed caregiver education services and support to address the intergenerational cycle of trauma in families and the community. Services include: access to quality care for families in underserved neighborhoods, on-site prevention, early intervention and targeted treatment for children at high-risk of social-emotional concerns due to interrelated risk factors.	1, 2, 4, 5, 6 & 7	19	112.3	
Florida Fishing Academy, Inc.	\$39,000.00	\$55,184.00	This program uses fishing and water sports as a vehicle for delivering learning initiatives that empower at-risk, disadvantaged and disabled youth with positive life skills, alternative life paths, and a sense of responsibility for shaping the world around them.	Countywide	10	110.3	
Housing Partnership, Inc. - Mentoring Pahokee	\$50,000.00	\$74,395.00	Mentoring at Pahokee Elementary (MPE) offers a fun, safe and school based mentoring program to support mentor/mentee matches during after-school hours and Saturdays. MPE is based on <i>The Elements of Effective Practice for Mentoring</i> to support academic success, develop healthy life skills and foster meaningful connections for at-risk youth.	6	18	108	
Housing Partnership, Inc. - Mentoring Lake Worth	\$50,000.00	\$74,395.00	Mentoring at Lake Worth Middle (MLWM) offers a fun, safe on-site mentoring program to support mentor/mentee matches during after-school hours and Saturdays. MLWM is based on <i>The Elements of Effective Practice for Mentoring</i> to support academic success, develop healthy life skills and foster meaningful connections for at-risk youth that are experiencing challenges such as struggling with transition from elementary school to high school, absenteeism, poor peer relations and trauma related issues.	3	17	105.3	

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 3 - Social and Emotional Learning (SEL) Supports through quality OST programs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
The Urban League of Palm Beach County, Inc.	\$84,000.00	\$100,000.00	Project Ready NULITES targets youth in high poverty areas or in low performing schools and provides a safe, nurturing out of school program with caring adults supporting the personal development and empowerment of youth so that they are prepared for college and ready for life.	2, 6 & 7	13	103.3	
Achievement Centers for Children & Families	\$240,000.00	\$397,899.00	This project is a collaborative effort to support the academic, social and emotional well-being of children enrolled in existing out-of-school programs. Services include: on-going staff development, on-site behavioral interventions, and an integrated relational approach to service delivery that engages students, families and the community to ensure that children reach their full potential with families being the foundation for their success.	4 & 7	9	101.7	
City of Greenacres	\$77,000.00	\$129,152.76	This is a City sponsored Out-of-School-Time (afterschool, winter, spring, and summer) to provide a nurturing and stimulating environment for participating youth. Services include: emotional, motivational and strategic support to help youth acquire a sense of structure and safety, belonging and membership, self-worth mastery, employability skills, etc.	2	11	101.3	
American Association of Caregiving Youth, Inc.	\$35,000.00	\$50,000.00	This is an expansion of the existing program serving children and families to ensure that children with caregiving responsibilities attend school, remain in school, progress, graduate and move on to post-secondary education. Services will be extended to students at two new Title I schools.	1, 2, 3, 4, 5 & 7	14	99.3	
Compass, Inc.	\$60,000.00	\$100,000.00	This program will support transgender youth and their families through social-emotional programming, sensitivity training, and community organizing. Programming is designed to ensure that transgender youth have equal opportunity of resources so that they can also rise to their full potential as contributing members of society.	Countywide	15	98.3	

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 3 - Social and Emotional Learning (SEL) Supports through quality OST programs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Urban Youth Impact, Inc.	\$0.00	\$140,000.00	The SMART Program (Science Meets Art) is designed to help youth K-9 develop self-awareness, self-management, social awareness, relationship skills, and responsible decision-making skills. SMART offers 30 disciplines for students to choose from including family and consumer sciences, visual arts, drumming, dance, etc.	1 & 7	12	97	This Proposer is currently funded in the amount of \$89,275 and will be recommended for continued funding for a separate program. Additionally, this Proposer is recommended for funding under Economic Access.
City of Belle Glades Youth Empowerment Ctr	\$0.00	\$49,855.40	Alternative Futures promotes the cognitive , behavioral and social-emotional engagement of students that attend the YEC through interactive STEAM (Science, Technology, Engineering, Arts, Math), career exploration and work readiness activities.	6	8	92.3	This Proposer is currently funded in the amount of \$180,000 and will be recommended for continued funding for a separate program.
The Salvation Army	\$0.00	\$106,100.00	The Salvation Army NW Community Center's Out-of-School-Time/Tutorial provides educational, recreational and mentoring services to at-risk students from neighboring impoverished communities. Services include: academic and behavioral skills to support and sustain improvement, build confidence that will lead to future success in education and life.	3 & 7	7	87	
Girls Scout of Southeast Florida, Inc.	\$0.00	\$111,388.00	Youth Leadership Equality Initiative is an evidence-based Girl Scout program to help girls become leaders, strengthen financial literacy, and promotes safe healthy living with an emphasis of reducing bullying.	3, 6 & 7	3	82.7	
For the Children, Inc.	\$0.00	\$236,484.80	This is a holistic enrichment program designed to provide a support system for students at risk of dropping out-of-school and life. Services include: year-round academic coaching, family support services and group mentoring. A summer component will focus on college and career exploration, life, emotional and social skills development.	7	5	74.3	This Proposer is currently funded in the amount of \$155,000 and will be recommended for continued funding for a separate program.

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 3 - Social and Emotional Learning (SEL) Supports through quality OST programs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
KEC/Canal Point Elementary School	\$0.00	\$307,149.80	This is an After-school program to help children attend school each day and help prevent academic failure. Comprehensive academic services will be provided by qualified staff to provide support to participating youth.	6	6	72.7	
Young Men's Christian Association of South Palm Beach County, Inc.	\$0.00	\$67,696.94	Youth Leadership Equality Initiative is an evidence-based Girl Scout program to help girls become leaders, strengthen financial literacy, and promotes safe healthy living with an emphasis of reducing bullying.	3, 4, 5 & 7	2	69.3	
Gulf Stream Council of Boy Scouts of America, Inc.	\$0.00	\$50,000.00	Restoring the Village Youth Program Partnership is designed to help support safe communities through life changing scouting experiences based on the concept that it takes a village to raise a child.	6	3	67.3	
Young Singers of the Palm Beaches, Inc.	\$0.00	\$13,750.00	Choir in the Glades, a free, multi-cultural children's community chorus in Belle Glade helps children give back to the community by performing for community events and concerts. Children rehearse weekly and are taught musicals with making good decisions, building a strong character, and anti-bullying themes.	6	1	55.7	
Center for Creative Education, Inc.	\$0.00	\$288,276.35	This is a program designed to provide Media Arts programming to a majority of students coming from Title I schools and community centers in economically challenged areas of Palm Beach County with affiliated students who would not be able to afford individual instruction or art-based education without this support.	Countywide	N/A	DNS	Missing Audit
Wilford Romelus	\$0.00	\$75,000.00	Digital Readiness Now is an approach to spark youth's interest in the technology field. The program is designed to offer to youth, residing in low-income communities, with limited access to computers, an opportunity to learn the basics of the computer, the internet, coding, and how to utilize these components in mapping a brighter future. Classes will be offered twice a week for eight weeks.	6 & 7	N/A	DNS	Missing Audit

DNS = Did Not Score

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 4 - Ensure Safety and Justice by providing alternatives to crime and gangs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Gulfstream Goodwill Industries , Inc.	\$180,000.00	\$386,239.00	Going the Distance is a targeted mentoring and support services program that will serve 50 youth primarily residing in high crime, high poverty areas of the County. The project will serve youth who have touched the juvenile justice system, including youth returning from a period of incarceration, youth on probation, as well as youth with incarcerated parents or with parents recently released from jail.	2, 3, 4 & 7	9	100.3	This Proposer is currently funded in the amount of \$131,294 and will be recommended for continued funding for a separate program.
Aid to Victims of Domestic Abuse, Inc.	\$100,000.00	\$137,687.00	The Commit to Change program is a violence prevention initiative to address family violence issues , including domestic violence and the need for education, training, and community intervention to reduce domestic violence. It is a collaborative initiative that will result in establishing two evidence-based Men of Strengths Clubs in Delray and Boynton Beach. This new approach expands the current school-based domestic violence prevention program and engages community members in preventing domestic violence.	3, 4 & 7	8	96	
Families First of Palm Beach County	\$129,000.00	\$150,354.00	The Y.E.S. program will provide supportive counseling and trauma informed treatment to 60 students, at-risk of not graduating, who are either placed in alternative high schools or attending regular middle school. The goal is to empower youth by assisting them in working through their history of child abuse/neglect, coming from unsupportive and dysfunctional families, substance use/abuse, and trauma history.	6 & 7	6	93.3	
Father Flanagan's Boys Towns Florida, Inc.	\$200,000.00	\$254,794.50	This program will provide evidence-based parenting classes and individualized in-home services for families with children at-risk of or involved in the juvenile justice system. The services will improve parenting through classes and intensive coaching, family stabilization, advocacy, social skill development, and engagement in pro-social activities and community service.	6	5	92	

Proposal Descriptions and Allocations for FY 2018 (Action Areas 1 - 4 Summary)
Action Area 4 - Ensure Safety and Justice by providing alternatives to crime and gangs

PROPOSER	Recommended Funding	Amount Requested	Program Description	Commission Districts Served	Priority* Ranking	Final Scores	Notes
Communities in Schools of Palm Beach County, Inc.	\$0.00	\$53,756.19	Charting for Success provides evidence-based student interventions, throughout the School District, to low performing students of whom some are court involved. Services include: group and one-on-one sessions with a coach to discuss equity, inclusion, violence prevention, anti-bullying and social-justice issues. Additionally, connection to pro-social activities are facilitated for students and their families.	6	7	88.7	This Proposer is currently funded in the amount of \$73,858 and will be recommended for continued funding for a separate program.
Take Stock In Children Palm Beach County	\$0.00	\$150,000.00	This is an evidence-based program that helps students avoid dropping out of high school and attaining a college education by providing a "wrap-around" approach filled with one-on-one mentoring, college readiness, student advocacy academic support services, timely intervention workshops, and a full tuition pre-paid college scholarship. The program provides a pathway to academic success for at-risk youth.	Countywide	2	82.3	
Gulf Stream Council of Boy Scouts of America, Inc.	\$0.00	\$50,000.00	Restoring the Village Youth Program Partnership is designed to help support safe communities through life changing scouting experiences based on the concept that it takes a village to raise a child.	6	4	78	
Mental Health Association of Palm Beach County, Inc.	\$0.00	\$100,000.00	This is a collaborative effort to empower youth and families at-risk for the toxic effects of trauma and violence. Youth will be engaged in youth focus meetings, empowerment and leadership sessions, stigma busting training, youth peer mentoring, pro-social activities, and entertainment to help young people tell their stories, and learn ways to cope with trauma from violence.	Countywide	4	62.3	
City of Riviera Beach Police Department	\$0.00	\$751,410.00	The goal of this program is to provide work experience and training opportunities to City youth through a collaboration with businesses and organizations that will provide exposure to real-world career experiences. The program seeks to reduce and impact crime, reduce youthful offenders and reduce youth victimization.	7	1	40	The City of Riviera Beach is currently funded for its YEC in the amount of \$180,000 and will be recommended for continued funding in the same amount.

*Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the review panel.

YOUTH SERVICES DEPARTMENT REQUEST FOR PROPOSALS COMMUNITY BASED AGENCIES FY 2018

BACKGROUND

Contract with Children's Services Council of Palm Beach County and the creation of the Youth Services Department (YSD)

On June 3, 2014, the Board of County Commissioners (BCC) approved an Interlocal Agreement with the Children's Services Council of Palm Beach County to provide cooperative program support and local matching funds to the Head Start program, currently administered by Lutheran Services Florida. The Interlocal Agreement obligated the County to invest in additional evidence-based/promising programming and services for youth and young adults that started in FY 2016 at \$1.0 million and increasing annually to a level of \$4.1 million in FY 2019.

In an effort to better serve the youth of Palm Beach County effectively and efficiently, programs and services for children, youth and young adults were consolidated into the YSD. YSD opened its doors on January 5, 2015, and some youth programs previously administered by Public Safety, Community Services, and the Criminal Justice Commission were transferred to YSD. The mission of YSD established by the BCC:

"To administer programs and initiatives of the Board of County Commissioners to ensure the healthy growth, development, education, and transition of children and youth to young adulthood and the workforce."

Youth Symposium and Creation of Birth to 22: United for Brighter Futures

In 2013, the BCC and a group of community organizations and leaders convened the Infant, Child, Youth and Young Adult Symposium (Youth Symposium) to share information and identify actions and programs to support the healthy growth, development and education of children and youth from prenatal to young adulthood. Birth to 22: United for Brighter Futures (Birth to 22) is the alliance of community partners that emerged from the Youth Symposium. Birth to 22 affirms a whole child approach to this collaborative work. The partners of Birth to 22 agreed that a Youth Master Plan (YMP) was necessary to best guide the collective community to achieve the best results for Palm Beach County children and youth.

Youth Master Plan – "Strengthening the Steps to Success"

On December 15, 2015, the BCC approved a Contract with The Forum for Youth Investment (FYI) (R2015-1852), which was amended on July 12, 2016 (R2016-0919), to provide professional/consultation services in the development of the YMP for Palm Beach County. YSD, along with the other youth-serving partner agency members of Birth to 22, participated in a collaborative process employing a collective impact framework to develop the YMP entitled "Strengthening the Steps to Success."

The YMP was developed by over sixty (60) members of Birth to 22 as a blueprint for setting priorities and taking action to improve the lives of children and youth in Palm Beach County. The YMP reflected an ongoing effort to engage community members at all levels in building on

strengths, aligning ongoing efforts and addressing gaps in order to create a community where all youth – from birth to 22 – have an opportunity to succeed, reach their full potential and receive the attention necessary to ensure equity when faced with systemic barriers.

On January 21, 2017, YSD presented the outcome of the YMP to the BCC. Six Action Areas were identified in the YMP: i) Economic Access, ii) Parenting and Role Models, iii) Social and Emotional Supports, iv) Educational Supports, v) Health and Wellness Supports and vi) Removal of Community Stressors and Systemic Barriers (which included Ensuring Safety and Justice). YSD also presented its recommendations for funding priorities for FY 2018 at the workshop: i) Economic Access, ii) Parenting and Role Models, iii) Social and Emotional Learning Supports, and iv) Ensuring Safety and Justice.

RFP PROCESS

- Youth Services Department (YSD) issued its first Request for Proposals (RFP) for Community Based Agencies (CBA) on April 3, 2017, for four of the Action Areas identified in the YMP:
 - Action Area 1 - Economic Access
 - Action Area 2 - Parenting and Role Models
 - Action Area 3 - Social and Emotional Learning Supports
 - Action Area 4 - Ensuring Safety and Justice
- Criteria for the Action Areas and the proposal guidelines for the RFP process were advertised in the Palm Beach Post on April 2, 2017. Proposal details and required forms were available to the public on April 3, 2017. All potential proposers were required to attend a mandatory pre-proposal conference on April 7, 2017, which 126 individuals attended. Proposals were due by April 28, 2017, at 5:00 p.m.
- A formal review process was established for the submitted proposals. A review panel was created for each of the Action Areas and each review panel was tasked with reading and providing comments based on the approved criteria. Each review panel was made up of at least one YSD staff member and two subject matter experts. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted.

Review Panel	Representative
Economic Access	Kasha Owers Director of Program Performance, Children’s Services Council Gus Wessel Program Coordinator, YSD Nancy Reese Manager for Extended Learning (Afterschool Programming), School District

Parenting and Role Models	<p>Ike Powell Senior Program Specialist, YSD</p> <p>Marsha Guthrie Community Planning and Partnership Officer, Children's Services Council</p> <p>Meghan Parnell Human Services Quality Assurance Coordinator, Community Services</p>
Social and Emotional Supports	<p>Dr. Tony Spaniol Director of Residential Treatment & Family Counseling, YSD</p> <p>Randy Palo Director of Community Planning & Partnerships, Children's Services Council</p> <p>Ruth Moguillansky Principal Planner, Office of Community Revitalization</p>
Ensure Safety and Justice	<p>Geeta Loach-Jacobson Director of Outreach & Community Programming, YSD</p> <p>Roderick White Manager for Extended Learning, Palm Beach County Sheriff's Office</p> <p>Cristy Altaro Manager Juvenile Court Services, Court Administration</p>

- All proposals were scored on following:
 - Need
 - Approach and Design
 - Evaluation Approach
 - Available Resources and Sustainability
 - Budget
 - Priority Area(s) Scores - Range of points based on the number of proposals for each Action Area, based on the services' critical need. The score awarded of how competitive the proposal is, and the ranking reflects how imperative and critical the services are to ensure availability and access.
 - In the category of Social and Emotional Supports only, additional points were available for agencies that had QIS agreements with Prime Time.
- YSD Staff provided written comments on the proposal evaluation approach, logic model, and the financial information to the review panels for their reference.

- YSD Staff considered all panel recommendations and reviewed suitability of funding.
- Economic Access - fourteen (14) proposals were submitted and YSD Staff is recommending funding for four (4) proposals.
- Parenting and Role Models - eight (8) proposals were submitted and YSD Staff is recommending funding for four (4) proposals.
- Social and Emotional Learning - twenty-one (21) proposals were submitted and YSD Staff is recommending funding for ten (10) proposals.
- Ensuring Safety and Justice - nine (9) proposals were submitted and YSD Staff is recommending funding for four (4) proposals.

ADDITIONAL EVIDENCE-BASED FUNDING

In addition to the funding recommended pursuant to the RFP, the following funding will be recommended from the \$3 million Headstart reallocation.

Back to a Future	\$236,765
Prime Time After School Program QIS	\$275,984
Julia Dyckman Andrus Memorial, Inc. (d/b/a ANDRUS Sanctuary Institute)	\$32,855
Belle Glade Youth Empowerment Center (YEC) - Summer Internship	\$40,000.00
Lake Worth Youth Empowerment Center (YEC) - Summer Internship	\$15,000.00
Riviera Beach Youth Empowerment Center (YEC) - Summer Internship	\$80,000.00
Children Home Society – IV-E Pre & Post Adoption Services	\$50,000.00