

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Paulette Burdick, Mayor
Melissa McKinlay, Vice Mayor

Hal K. Valeche

Dave Kerner

Steven L. Abrams


Mary Lou Berger

Mack Bernard

County Administrator


Verdenia C. Baker

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DATE: July 25, 2017

TO: Honorable Paulette Burdick, Mayor, and Members of the
Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director 
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of August 2016

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached reports summarize all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of August 2016.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachments

c: Stephen Weiss, Financial Services Manager (w/o attachments)
Janel Larvin, Minutes & Records Supervisor (w/attachments and back-up for R&F)
File

A THE FOLLOWING ITEMS WERE APPROVED BY THE AIRPORTS DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #PB12-14 Gate Agent Desk Phase 3 - Inserts District #Countywide	The Morganti Group, Inc. R2013-0663	M-21	\$183,070.00
2	Project #PB12-1 BHS Improvements at PBIA District #Countywide	The Whiting-Turner Contracting Company R2012-1519 (R2014-1637)	C.O. 4	\$-0- Contract time extension of 37 days.

B THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT DURING THE MONTH OF AUGUST 2016							
	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	ORIGINAL AMOUNT	CUMULATIVE TOTAL AMOUNT	DESCRIPTION
1	Project #2012056 Annual Traffic Signal Contract (Primary) Engineering & Public Works District #Countywide	Gerelco Traffic Controls, Inc. R2012-0951	11	\$-0-	\$2,750,000.00	\$2,750,000.00	Provide telescopic lift for mast arm installation. (Amount of \$1,181.69). Contract amount of \$2,750,000 unchanged. Reason for change O
2	Project #2015051 Annual Traffic signal Contract Engineering & Public Works District #Countywide	Gerelco Traffic Controls, Inc. R2016-0605	1	\$-0-	\$1,000,000.00	\$1,000,000.00	Addition of various new items not included in existing contract. (Amount of \$12,507.47). Contract amount of \$1,000,000.00 unchanged. Reason for change: O

Reason for Change codes:

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other
Z = Zoning/Code/Ordinance Change

C THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2015520 Florida Mango Road over LWDD L-8 Canal from Edgewater Drive to Barbados Road Engineering & Public Works District #3	Alan Gerwig & Associates, Inc. R2014-0119	1	\$76,886.72	Roadway design, bridge design, plans, miscellaneous tasks; Survey, geotechnical.
2	Project #15206 WUD WROC Phase 2A & 3 Facilities Development & Operations District #6	Colomé & Associates, Inc. R2014-1916	13.2	\$62,848.89	Engineering design and construction administration services for proposed new generator and relocation of existing generator from WTP #11 to new generator building at WROC site, and reconfiguration of chiller yard.
3	Project #WUD 16-030 WTP 11 Smart Wellfield Improvements Water Utilities District #6	Hillers Electrical Engineering, Inc. R2014-0827	38	\$69,710.74	Design new VFD's, new instruments, new radio and addition of new I/O cards in existing well PLC system; design new radios for remote pump stations.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2006500 Indiantown Rd & Jupiter Farms Rd Intersection Improvements Engineering & Public Works District #1	K-F Group, Inc. R2006-0817	4	\$47,466.07	Prepare design, signing and pavement markings.
2	Project #2010906 Point Chosen Bridge Fender System Replacement Engineering & Public Works District #6	Wantman Group, Inc. R2008-0159	2	\$9,884.00	Construction phase services.
3	Project #14204 R. G. Kreuzler Park Restroom Replacement Facilities Development & Operations District #7	Urban Design Kilday Studios R2010-0805	11.4	\$5,400.00	Additional planning services for Town council approval of the revised beach access pathway.
4	Project #2013523 Purdy Ln - Forest Hill Elementary to East of Major Dr Engineering & Public Works District #2	Wantman Group, Inc. R2011-0174	3	\$34,205.00	Water Main design, Force Main design, structural, permitting; Permit fees; Construction phase services.
5	Project #N/A Joint Coastal Permit for Southern Palm Beach Island Comprehensive Shoreline Stabilization Project Environmental Resources Management District #4	Coastal Planning & Engineering, Inc. R2013-1189	1189- 01C	\$49,141.00	Additional professional services to re-design the project and perform a seismic survey.
6	Project #N/A CAP 1135 Submerged Cultural Resources Remote Sensing Survey Environmental Resources Management District #7	Coastal Planning & Engineering, Inc. R2013-1189	1189- 06	\$49,868.40	Professional services for engineering analyses and report development.
7	Project #N/A PBIA - Noise Monitoring Support Airports District #Countywide	Aecom Technical Services, Inc. R2014-1131	III-16- PBI-A- 062	\$20,377.00	Noise monitoring support.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
8	Project #16352 WUD WTP #9 Clear Well Bldg. - Replacement of Chlorine Extraction Fan, Roof Curb Replacement & Piping Repair Facilities Development & Operations District #5	Alan Gerwig & Associates, Inc. R2014-0119	6	\$15,578.64	Site visits, preparation of specifications, bid documents, permitting and construction administration services to facilitate necessary repairs and replacement.
9	Project #2014615 Palmwood Road Slope Stabilization Engineering & Public Works District #1	Wantman Group, Inc. R2014-0120	2	\$8,145.00	Post design services for roadway and structures.
10	Project #2014300 Sherwood Forest Blvd over LWDD L-8 Canal Bridge Replacement Engineering & Public Works District #2	Wantman Group, Inc. R2014-0120	2	\$37,614.00	Water main and force main design development, construction documents structures, subsurface utility engineering, permitting; Permit fees; Construction phase services.
11	Project #2012501 Atlantic Ave & Florida's Turnpike Intersection Improvements Engineering & Public Works District #5	R. J. Behar & Company, Inc. R2014-0225	N/A	\$9,464.00	Bridge plans review.
12	Project #WUD 15-097 Congress Avenue Force Main Extension Water Utilities District #2	Holtz Consulting Engineers, Inc. R2014-0825	15.2	\$39,070.71	Surveying, underground utility locates, geotechnical exploration services, design services, and permitting services related to additional force main installation along Congress Avenue and removal of two previously designed proposed crossings of Congress Avenue.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
13	Project #WUD 13-034 Services During Construction for the Conversion of Dry Can Lift Stations Nos. 169, 171, 263, 966, 1023, 1051, 1057, 5056 & 5240 and Demolition of Dry Can Lift Station No. 265 Water Utilities Districts #2, #5	Holtz Consulting Engineers, Inc. R2014-0825	19.1	\$39,536.71	Additional services during construction support for lift station rehabilitation work beyond the original construction contract completion date to convert eight wet well/dry well can lift stations to submersible pump stations.
14	Project #WUD 16-076 Treatment Alternatives for High-Level Disinfection at ECRWRF Water Utilities District #7	Hazen & Sawyer, P.C. R2014-0821	13	\$49,116.00	Review of treatment alternatives for high-level disinfection at the ECRWRF for providing cooling water to FPL.
15	Project #WUD 15-011 Reclaimed Pipeline Route Study Water Utilities Districts #4, #5	Mock, Roos & Associates, Inc. R2014-0826	3.3	\$48,630.00	Additional evaluation for reclaimed pipeline route study.
16	Project #WUD 16-011 SRWRF PLC Programming Water Utilities District #5	Smith Engineering Consultants, Inc. R2014-0828	23	\$49,000.00	Additional engineering services for various general activities.
17	Project #WUD 16-049 SRWRF Instrumentation Loop Diagrams Water Utilities District #5	Smith Engineering Consultants, Inc. R2014-0828	26	\$48,000.00	Additional engineering services for various general activities.
18	Project #WUD 16-051 Belle Glade & Pahokee WWTP Electrical Switchgear Assessment Water Utilities District #6	Smith Engineering Consultants, Inc. R2014-0828	27	\$48,000.00	Additional engineering services for various general activities.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
19	Project #2016510 SE 23 rd Ave & Federal Hwy Intersection Improvements Engineering & Public Works Districts #4, #7	Arcadis U.S., Inc. R2014-0891	N/A	\$16,527.46	Design analysis; Survey.
20	Project #2016107 Palmetto Park Rd & Boca Rio Rd Intersection Improvements Engineering & Public Works Districts #4, #5	HSQ Group, Inc. R2014-0892	N/A	\$43,087.01	Roadway design analysis and plans, drainage analysis and plans, utilities, permits, signing and pavement marking; Permit fees and prints; Post design services.
21	Project #08-153.010 PBIA Parcel I North - Due Diligence/Land Use Plan Amendment/Rezoning Facilities Development & Operations District #2	Urban Design Kilday Studios R2014-0921	8.1	\$22,250.00	Additional services to submit for and pursue approval for concurrency approval to increase the overall intensity for Parcel I above that currently approved.
22	Project #11201 Riverbend Park Facilities Development & Operations District #1	Radise International, LC R2014-1661	2	\$25,150.00	Sampling/laboratory testing and construction materials testing.
23	Project #N/A PBC DOA - PBI Construct Taxiway W - Quality Assurance Surveying Services Airports District #Countywide	CH2M Hill, Inc. R2016-0700	III-16-PBI-C-001-004	\$10,292.85	Professional surveying services.
24	Project #16385 Palm Tran West Asphalt Repairs Facilities Development & Operations District #6	Civil Design, Inc. R2016-0308	2	\$3,074.00	Review of existing conditions and documentation of findings, preparation of plans and specification for repair, and provide probable construction cost.
25	Project #2015ERM01 Jupiter Inlet FWC Artificial Reef & Andrea's Reef Environmental Resources Management District #1	Coston Marine Services, Inc. R2015-0650	0650-4A	(\$153.58)	Reduce line item #13 (Transport Reef Materials) ton-mile multiplier from 4.20 to 1.88 miles for changed Mermaid Sculpture project location.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
26	Project #15872 Brownfields RLF Cleanup Services Post Active Remediation Monitoring & Site Closure Services - Former Service Station, 480 N. US Highway 27, South Bay, FL Facilities Development & Operations District #6	Dunkelberger Engineering & Testing, Inc. R2015-1254	3.1	\$38,154.00	Provide post active remediation monitoring and site closure services.
27	Project #ENV2016006 Former County Transportation Facility at PBIA Facilities Development & Operations District #2	Dunkelberger Engineering & Testing, Inc. R2015-1254	4.1	\$17,667.00	Soil collection and analysis, monitoring well installation and groundwater sample collection and analysis to evaluate extent of soil and groundwater impacts in the former underground storage tank area.
28	Project #ENV2016007 Sewage Release Event, East Central Regional Waste Water Treatment Plant Facilities Development & Operations District #2	Eco Advisors, LLC R2015-1255	9	\$6,810.00	Initial site visit, preparation of a work plan for cleaning process, oversight of remediation contractor, collection of samples to evaluate remediation efficacy, and preparation of a report summarizing remediation activities.
29	Project #IAQ2016036 Legionella Consulting Services, Criminal Justice Complex - Building A Facilities Development & Operations District #2	Eco Advisors, LLC R2015-1255	10	\$6,300.00	Initial site visit, preparation of a work plan for cleaning process, oversight of remediation contractor, collection of samples to evaluate remediation efficacy, and preparation of a report summarizing remediation activities.
30	Project #14218 PBSO Evidence/Impound Facility Facilities Development & Operations District #2	Leo A. Daly Company R2015-0851	2	\$9,724.00	Coordination of design/specifications by specialty equipment vendors for inclusion in construction documents, leading to procurement and installation by the CM contractor.
31	Project #14218 PBSO Evidence/Impound Facility Facilities Development & Operations District #2	Leo A. Daly Company R2015-0851	3	\$6,400.00	Environmental permitting services necessary to obtain an Environmental Resource Permit from South Florida Water Management District.

D THE FOLLOWING CONSULTANT SERVICES AUTHORIZATIONS WERE APPROVED BY THE LEAD DEPARTMENTS DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
32	Project #05231 Judicial Facilities Master Plan Facilities Development & Operations District #Countywide	Pierce Goodwin Alexander Linville, Inc. R2006-0215	3	\$33,123.00	Professional services needed to arrive at current and projected judicial staffing levels that provide a basis for the future space needs and allocation components of the Master Plan analysis and final deliverable.
33	Project #2014610 Palmetto Park Road Bridge over the LWDD E-1 Canal (Sidewalk Improvements) Engineering & Public Works District #Not Provided	Radise International, LC R2016-0145	N/A	\$1,000.00	Additional testing lab services.
34	Project #2015223 Old Dixie Hwy/45 th St to Park Ave (Milling & Resurfacing) Engineering & Public Works District #7	Tierra South Florida, Inc. R2016-0925	N/A	\$15,000.00	Testing lab services.

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2016708 S Swinton Ave & SE/SW 1 st St (Int #53281) Engineering & Public Works District #7	Gerelco Traffic Controls, Inc. R2016-0605	N/A	\$116,621.88
2	Project #2016214 Browns Farm Rd/One Mile S of CR 880 to Three Miles S of CR 880 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2016-0143	2015053-01	\$210,000.00
3	Project #2016219 Suncrest Rd/lake Worth Rd to End Engineering & Public Works District #2	Ranger Construction Industries, Inc. R2016-0143	2015053-05	\$33,694.10
4	Project #2016227 SW 18 th St/E of Powerline Rd to Blue Water Cir Engineering & Public Works District #4	Ranger Construction Industries, Inc. R2016-0143	2015053-07	\$63,112.50
5	Project #2016228 Browns Farm Rd/Approx 3 mi S of CR880 to Approx 5 mi S of CR880 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2016-0143	2015053-09	\$64,812.00
6	Project #2016228 Browns Farm Rd/Approx 3 mi S of CR880 to Approx 5 mi S of CR880 - Striping Engineering & Public Works District #6	Southwide Industries, Inc. R2016-0693	N/A	\$5,892.00
7	Project #2015102 PGA Blvd Turn Lane Improvement Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-01	\$133,011.60

E

**THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS
UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF AUGUST 2016**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
8	Project #2015362 Jupiter Farms Rd Pathway/167 Pl to ERM Property Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-07	\$153,303.00
9	Project #2016348 Palmetto Park Rd/Military Tr to SW 12 th Ave Engineering & Public Works District #4	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-19	\$61,030.80
10	Project #2016301 Old Dixie Hwy @ Village Blvd ADA's Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-26	\$4,164.00
11	Project #2016350 Purdy Lane/E of Major Dr to Pineway Dr Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-28	\$26,424.60
12	Project #2016201 Congress Ave/Golf Rd to Boynton Beach Blvd Engineering & Public Works District #4	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-29	\$40,627.20
13	Project #2016302 Melaleuca Ln at Heritage Elem School - Tie Ins Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-30	\$3,589.80
14	DELETED			
15	Project #N/A El Clair Ranch Rd/L-29 to L-28 Engineering & Public Works District #4	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-32	\$31,387.80

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
16	Project #2015210 Haverhill Rd/Belvedere Rd to Okeechobee Blvd Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-33	\$51,036.60
17	Project #N/A Southwinds Golf Course Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR94186	\$20,805.00
18	Project #N/A John Prince Campground Boat Ramp Repair Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98531	\$10,025.00
19	Project #N/A John Prince Park Boat Ramp Repairs Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98532	\$17,850.00
20	Project #N/A Stub Canal Boat Ramp Repairs Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98540	\$17,850.00
21	Project #N/A Haverhill Park Roadway & Parking Lot Overlay Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98052	\$90,478.00
22	Project #N/A Canal Point Basketball Court Asphalt Overlay Parks & Recreation District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98053	\$7,500.00
23	Project #2013106 Okeechobee Blvd @ Ponce De Leon St Engineering & Public Works District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	2015055-41	\$138,278.40

E THE FOLLOWING ITEMS WERE APPROVED BY VARIOUS DEPARTMENTS OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACTS UNDER THE MANAGEMENT OF ENGINEERING & PUBLIC WORKS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
24	Project #N/A Flamango Lake Park Shoreline Stabilization Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR97938	\$12,400.00
25	Project #N/A Burt Reynolds Park Pathway Overlay Parks & Recreation District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	PR98051	\$5,925.00

F THE FOLLOWING ITEMS WERE APPROVED BY THE FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR CONTINUING CONSTRUCTION CONTRACTS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #DOP-001	(\$116,310.00) Sales tax recovery. Actual tax savings: (\$6,978.60) Reason for change: X
2	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #DOP-002	(\$165,935.00) Sales tax recovery. Actual tax savings: (\$9,956.10) Reason for change: X
3	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #DOP-003	(\$45,507.63) Sales tax recovery. Actual tax savings: (\$2,730.46) Reason for change: X
4	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #DOP-004	(\$49,300.00) Sales tax recovery. Actual tax savings: (\$2,958.00) Reason for change: X
5	Project #15206 WUD WROC (West County) District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #DOP-005	(\$13,250.00) Sales tax recovery. Actual tax savings: (\$795.00) Reason for change: X
6	Project #15218 MDC East Tower Pipe Replacement District #2	Hedrick Brothers Construction Company, Inc. R2012-1000 (R2016-0058)	CO #5	(\$41,841.00) Deletion, revision to scope. Reason for change: R, O
7	Project #13217 PBC Convention Center Parking Garage District #7	The Weitz Company, LLC R2014-0923	CO #2	\$27,457.00 Revisions to scope. Reason for change: O
8	Project #15218 MDC East Tower Pipe Replacement District #2	Hedrick Brothers Construction Company, Inc. R2012-1000 (R2016-0058)	CO #6	(\$97,207.00) Deletion to scope. Reason for change: D
9	Project #13207 West Atlantic PBSO Substation District #4 District #5	Hedrick Brothers Construction Company, Inc. R2012-1000 (R2014-0772)	Final	\$45,818.34
10	Project #14218 PBSO Evidence/Impound Facility District #2	Pirtle Construction Company R2015-0852	TO #1	\$8,300.00

F THE FOLLOWING ITEMS WERE APPROVED BY THE FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR CONTINUING CONSTRUCTION CONTRACTS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
11	Project #13217 PBC Convention Center Parking Garage District #7	The Weitz Company, LLC R2014-0923	CO #1	(\$71,610.00) Deletion to scope. Reason for change: 0

Reason for Change Codes (for change orders):

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner Initiated
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R = Request by another Agency/Outside Party
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Z = Zoning/Code/Ordinance Change

G THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT
1	Project #12355.01 Delray Beach Health Center HVAC Replacement Facilities Development & Operations District #7	Cedars Electro-Mechanical, Inc. R2014-1743	\$614,375.00	\$614,451.88
2	Project #WUD 12-015 Southern Region Water Reclamation Facility Headworks Bypass Water Utilities District #5	Intercounty Engineering, Inc. R2014-0283	\$1,930,000.00	\$1,960,894.34
3	Project #PB 15-5 Taxiway D & E Rehabilitation/Reconstruction Airports District #Countywide	Ranger Construction Industries, Inc. R2015-0712	\$4,955,479.55	\$4,953,338.40
4	Project #PB 15-9 Concourse A/B Commuter Apron & Taxilane Rehabilitation Airports District #Countywide	Ranger Construction Industries, Inc. R2015-0848	\$3,894,964.00	\$3,807,103.71
5	Project #2014610 Palmetto Park Road Bridge over L.W.D.D. E-1 Canal Engineering & Public Works District #4	West Construction, Inc. R2016-0145	\$118,540.00	\$121,844.50

H THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC) DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
1	Project #15465.07 F.S. #28 - Emergency Roof Leak Repairs District #6	Tri State Roofing & GC, LLC R2010-1996	16-065	\$1,104.00	Repair two roof leaks.
2	Project #16457.06 PZB - Demo: 106 Maple Dr, Pahokee District #6	The BG Group, LLC R2013-0140	16-021	\$7,471.80	Demolition: Wood frame; Septic tank; Add'l loads of trash; Imported fill. Permit.
3	Project #15330.03 EOC - Upgrading Dispatcher 911 Work Stations - Cutting Floors - Add'l Work Requested by F/R District #2	Albert Electric, Inc. R2014-1735	16-010	\$3,600.00	Trace existing circuits in all UPS panels and red line a set of electrical drawings; Install new (corrected) panel schedules.
4	Project #16455 South County Courthouse (Security Office) - New Lockdown System District #7	Global Communications & Electrical Systems R2014-1737	16-011	\$1,820.00	Install new lockdown system.
5	Project #16454 PBIA Economy Parking Toll Booth - New Generator District #2	Global Communications & Electrical Systems R2014-1737	16-012	\$56,200.00	Disconnect existing generator and install new generator.
6	Project #16421 Main Judicial Center (MJC) Basement - Replace AHU #4 District #7	E. C. Stokes Mechanical Contractors, Inc. R2015-0046	16-016	\$118,834.00	Remove and install new air handler.
7	Project #15352 W Boynton Library - Replace Fire Alarm District #5	All-Site Construction, Inc. R2015-0289	16-031	\$54,564.36	Specialty construction services to remove existing fire alarm system and replace with new up-to-date system complying with new codes and ESS requirements.

H THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC) DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
8	Project #16373 Secure - 2310 Pretty Ln, WPB District #2	Andrea Construction, Inc. R2015-0157	16-025	\$3,562.90	Material, labor, supervision, permits and supplies necessary and reasonably incidental to board up clubhouse building and pool covering at common area of condo units.
9	Project #16451 Okeeheelee Nature Center - Repair Wood Deck District #2	Andrea Construction, Inc. R2015-0157	16-048	\$23,850.00	Repair wood deck.
10	Project #16348 South County Courthouse (SCCH) - Marble Repairs District #7	Andrea Construction, Inc. R2015-0157	16-049	\$24,745.00	Remove and replace existing damaged marble.
11	Project #15397A Mounts Cooperative Extension - Refurbish Entrance Sign - Add'l Work District #7	ANZCO, Inc. R2015-0158	16-022	\$1,240.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for additional permit fees and staff costs.
12	Project #15847 Vista Center - Replacement of Metal Duct Work District #2	E. C. Stokes Mechanical Contractors, Inc. R2015-0046	16-019	\$5,992.00	Remove deteriorated metal duct work, fabricate and replace with new metal duct work.
13	Project #15465.08 WUD - Urgent Roof Leak Repair District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	16-068	\$2,938.00	Urgent roof leak repair.
14	Project #15465.07 F.S. #46 - Urgent Roof Leak Repair District #3	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	16-069	\$1,446.50	Urgent roof leak repairs.
15	Project #16337 Glen Eagles & Fountains Country Club - Roof Replacement District #3	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	16-073	\$79,900.00	Remove existing and install new roof.

H THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC) DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
16	Project #15465.02 Main Courthouse - Urgent Roof Leak Repair District #7	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	16-078	\$359.00	Remove the existing detail and install a new detail.
17	Project #15465.02 Main Courthouse - Urgent Roof Leak Repair District #7	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	16-079	\$4,545.00	Repair various leaks throughout the deck, loose flashing, laps and penetrations; Repair all pitch pans and lightning protection penetrations; Install four custom vents, extract water from roofing system; Silicone coat all areas repaired to protect repair.
18	Project #16407 MJC (Judicial Ctr) CEP - Replace Cooling Tower #2 District #7	Precision Air Systems, Inc. R2015-0049	16-015	\$24,695.00	Rebuild cooling tower.
19	Project #15465.01 PBSO HQ - Emergency Roof Leak Repairs District #2	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	16-066	\$915.81	Investigate and make necessary repairs to reported leak.
20	Project #15465.02 Government Center - Urgent Roof Leak Repair District #7	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	16-077	\$617.39	Investigate and make necessary repairs to reported leak.
21	Project #15465.01 Central Detention Center Bldg Z - Urgent Roof Leak Repair District #6	Tecta America South Florida, Inc. R2015-1784	16-070	\$3,500.00	Repair leak on Building Z - Admin Building.
22	Project #15465.01 Central Detention Center Bldg U - Urgent Roof Leak Repair District #6	Tecta America South Florida, Inc. R2015-1784	16-071	\$1,715.00	Repair leak on Building U - Intake Medical Building.
23	Project #16437 Riverbend Park Caretaker's House - New HVAC District #1	Thermo Air, Inc. R2015-0051	16-017	\$10,974.00	Remove and install two new HVAC systems.

H THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATION OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC) DURING THE MONTH OF AUGUST 2016					
	PROJECT	CONTRACTOR	WORK ORDER#	AMOUNT	DESCRIPTION
24	Project #16345.01 John Prince Park Therapeutic Recreation - Chiller Repairs District #3	Thermo Air, Inc. R2015-0051	16-018	(\$820.50)	Credit for scrap coils.
25	Project #15465.04 Highridge Family Center - Urgent Roof Leak Repair District #7	Tri State Roofing & GC, LLC R2015-1786	16-067	\$4,704.00	Repair leak on NW office.
26	Project #15465.06 Canal Point Community Center - Urgent Roof Leak Repairs District #6	Tri State Roofing & GC, LLC R2015-1786	16-074	\$3,058.00	Repair roof leaks in men's bathroom and hallway.

I THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS DURING THE MONTH OF AUGUST 2016				
	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #WUD 16-015 CD02 Offsite RCWM Extension for the Ballpark of the Palm Beaches District #7	Centerline Utilities, Inc. R2013-0551	11.2	\$-0- Add 30 days.
2	Project #WUD 16-065 LS 8112 Sewerline Replacement District #6	Hinterland Group, Inc. R2014-0520	5	\$68,514.50
3	Project #WUD 15-010 (WA #1) GL03 Pahokee Wastewater Treatment Plant Improvements District #6	Cardinal Contractors, Inc. R2015-0316 (R2015-0499)	Final	\$126,692.64
4	Project #WUD 13-091 (WA #7) SR 715 (Bacom Point) Water Main Replacement District #6	Centerline Utilities, Inc. R2013-0551 (R2014-0832)	Final	\$140,676.14
5	Project #WUD 15-078 (WA #10) 24" Reclaim Water Main Ext District #5	Centerline Utilities, Inc. R2013-0551 (R2015-1798)	Final	\$94,554.12
6	Project #WUD 14-073 Water Treatment Plant 11 Degasifier & Clearwell Improvements District #6	Globaltech, Inc. R2015-0315	1.3	\$-0- Add 30 days.
7	Project #WUD 16-004 (WA #3) Lift Station 8101 Electrical Improvements in Belle Glade District #6	Hinterland Group, Inc. R2015-0318	Final	\$14,914.00
8	Project #WUD 13-053 (WA #27) Western Region Operation Center Force Main Extension along Hooker Highway District #6	Johnson-Davis, Inc. R2013-0550	Final	\$10,643.28
9	Project #WUD 16-075 One (1) Double Line Stop at 9N Re-Pump Station; 11910 S.R. 7 and One (1) Insertion Valve at the Intersection of Jog Rd & Summit Blvd Districts #2, #5	Rangeline Tapping Services, Inc. R2016-0894	1	\$27,470.80