



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs		\$566,404			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>		\$566,404			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget?    Yes      X      No            
**Budget Account**    Exp No:  
**Fund**      0001      **Dept**      153      **Unit**      Various      **Obj**      Various    
**Rev No:**  
**Fund**              **Dept**              **Unit**              **Obj**          

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fiscal impact shall be funded by proposed FY18 ad valorem as follows:

ASPIRA	0001/153/2527/8201	\$132,613
Communities in Schools	0001/153/2525/8201	\$ 73,858
Gulfstream Goodwill	0001/153/2074/8201	\$131,294
Pahokee	0001/153/2067/8101	\$139,364
Urban Youth Impact	0001/153/2061/8201	\$ 89,275

Departmental Fiscal Review: *Monica Lewis*  
*dl*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 8/4/17  
 OFMB *KD* 8/3    *AK* 8/4

*[Signature]* 8/10/17  
 Contract Development & Control

**B. Legal Sufficiency:**  
*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.