PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 15, 2017		[X] Consent [] Ordinance	[] Regular [] Public Hearing	
Department:				
Submitted By:	Engineering & Public Works			
Submitted For:	Roadway P	ay Production Division		

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Rosso Site Development, Inc. (Rosso) in the amount of \$2,936,034.65 for the construction of Flavor Pict Road from State Road 7 to Lyons Road (Project).

SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to Rosso, a Palm Beach County based company, to begin construction of the project. The proposed work consists of construction of a new bridge, a 2-lane roadway, bike lanes and all necessary drainage. The Small Business Enterprise goal for all contracts is 15%. The lowest responsive, responsible bidder, Rosso, committed to 45.3% participation. <u>District 5</u> (LBH)

Background and Justification: Bids for the project were received by the Engineering Department on May 16, 2017. Time to complete all work under this contract shall be 330 calendar days.

Attachments:

- 1. Location Map
- 2. Contracts (3)
- 3. Contract Pages C-1 and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation

Character 1		
Recommended by: 5 1, Willi	7/14/17	
Department Director	Ďate '	
Approved by: 74 Johnson	8/9/14	
Assistant County Administrator	Date	

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$3,247,066	-0-		0-	
Operating Costs	<u>-0-</u>	-0-			
External Revenues	_0-	-0-			
Program Income (County)	-0-	-0-			
In-Kind Match (County)		-0-	0-	0	
NET FISCAL IMPACT	\$3,247,066	-0-	_0-		<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?

No

Budget Account No:

Fund 3505

Dept 361

Unit 1387

Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 5 Fund

Flavor Pict Rd/SR 7 to Lyons Road

Construction Contract	\$2,936,034.65		
Contingency	\$	88,081.35	
Testing Lab	\$	15,500.00	
Staff Costs -			
Roadway Production	\$	58,700.00	
Survey Section	\$	29,350.00	
Construction Coordination	\$	117,400.00	
Traffic	\$	2,000.00	
Total Project Costs	\$3	3,247,066.00	

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

7/24

Approved as to Form and Legal Sufficiency:

Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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