

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	\$67,331				
External Revenues	(\$67,331)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129
Reporting Category _____

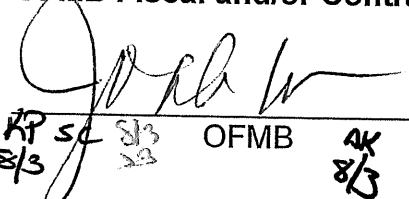
B. Recommended Sources of Funds / Summary of Fiscal Impact:

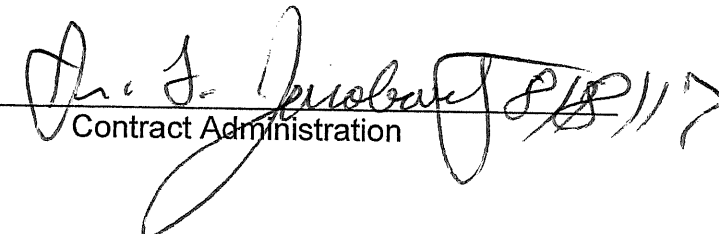
High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2017	\$ 90,354
Palm Beach Narcotics Task Force FY2017 Supplemental Award	\$ 67,331
Total Program Budget	\$157,685

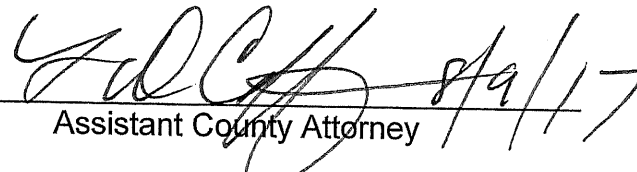
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 KP SC 8/3 OFMB AK 8/3
 8/3 2/3


 Contract Administration 8/8/17

B. Legal Sufficiency:


 Assistant County Attorney 8/9/17

C. Other Department Review:

 Department Director

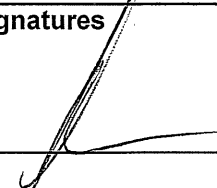
This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY17								
160-2314-3129	Federal Grant - Other Public Safety	0	90,354	67,331	0	157,685		
	TOTAL REVENUES	874,780	\$6,888,480	\$67,331	\$0	6,955,811		
Expenditures								
Palm Beach Narcotics Task Force FY17								
160-2314-9498	Transfer to Sheriff's Fund 1902	0	90,354	67,331	0	157,685		
	TOTAL EXPENDITURES	874,780	\$6,888,480	\$67,331	\$0	6,955,811		

Palm Beach County Sheriff's Office	Signatures	Date	By Board of County Commissioners At Meeting of August 15, 2017
INITIATING DEPARTMENT/DIVISION		8/13/17	
Administration/Budget Department Approval	_____	_____	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted	_____	_____	

June 19, 2017

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G17MI0011A has been increased and now totals \$157,685.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

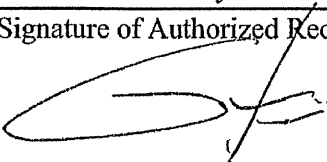
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G17MI0011A	
		5. Grant Period: From 01/01/2017 to 12/31/2018	
2. Total Amount of the Federal Funds Obligated: \$157,685	6. Federal Award Date: 6/19/2017	7. Action Initial <input type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$157,685	8. Supplement Number 1		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$90,354		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$67,331		
	11. Total Amount of Federal Award: \$157,685		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 114-254 and Public Law 115-31			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date  7/13/17	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001	

Initiative Cash by HIDTA

FY 2017

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	157,685.00	Investigation	G17MI0011A
	Agency Total : Palm Beach County Sheriff's Office		157,685.00		
Total			157,685.00		

Budget Detail

2017 - South Florida

Initiative - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G17MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$157,685.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer		\$84,905.00
Total Overtime		\$84,905.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$4,920.00
Service contracts		\$3,960.00
Subscriptions - database		\$7,500.00
Vehicle lease - passenger	4	\$38,400.00
Total Services		\$54,780.00
Other	Quantity	Amount
PE/PI/PS		\$18,000.00
Total Other		\$18,000.00
Total Budget		\$157,685.00

Agenda Item No. **3DD-3**

PALM BEACH COUNTY **MB/SA 6-0**
BOARD OF COUNTY COMMISSIONERS **PB abs**
AGENDA ITEM SUMMARY **R-2017-0355**

Meeting Date: March 14, 2017 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$90,354 for the Palm Beach Narcotics Task Force, for the period of January 1, 2017 through December 31, 2018; B) Approve a budget amendment of \$90,354 in the Sheriff's Grant Fund.


Summary: On February 6, 2017, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:  2/22/17
DEPARTMENT DIRECTOR DATE

APPROVED BY:  3/7/17
COUNTY ADMINISTRATOR DATE

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Palm Beach Narcotics Task Force FY2017	<u>\$90,354</u>
Total Program Budget	<u>\$90,354</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 2/29/17
 OFMB ET 2/24 JS
 2/28 8/27

[Signature] 3/6/17
 Contract Administration
 3/6/17

B. Legal Sufficiency:

[Signature] 3/7/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

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