

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2312 Object 6600

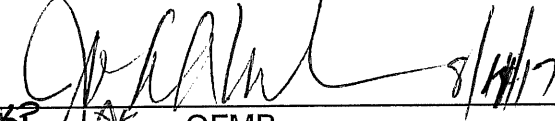
Reporting Category _____

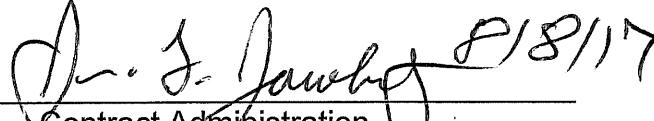
B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.


III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 KP 8/3 AR 8/3 OFMB
 8/14/17


 Contract Administration
 8/18/17

B. Legal Sufficiency:


 Assistant County Attorney
 8/14/17

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

PAL Board of Directors

Peter Holton
President

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Scott Scrivner
Executive Director

Phone: 561 202-9670
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July 27, 2017

Palm Beach County Sheriffs Office
3228 Gun Club Rd
West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League Inc. has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) at the current rate of \$44,000 annual salary. The position will be used to expand services at the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium.

Due to the delay in hiring the position in FY2016/17, PAL would like to ask the Sheriff's Office to extend this agreement to September 30, 2018.

If you have any questions, please feel free to contact me at 561 202-9670. Thank you for your time and efforts to serve the youth of Palm Beach County.

Scott Scrivner, Executive Director
Palm Beach County PAL, Inc.

Agenda Item No. **3DD-4**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS **MB/SA 6-0 PB abs**
AGENDA ITEM SUMMARY

Meeting Date: March 14, 2017 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

APPROVED

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF MAR 14 2017

[Signature] D.C.
MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Letter of Donation from the Palm Beach County Police Athletic League, Inc., for a donation in the amount of \$44,000 for a one year period; and **B) Approve** a budget amendment in the amount of \$44,000 in the Sheriff's Grant Fund.

Summary: On December 22, 2016, the Palm Beach County Police Athletic League, Inc. (PAL) provided a Letter of Donation to the Palm Beach County Sheriff's Office (PBSO) to fund the first year salary of a Recreation Specialist who will be assigned to the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The Palm Beach County Police Athletic League is a non-profit organization which endeavors to build partnerships between youth, law enforcement, and the community through recreational and educational programs designed to encourage, enhance and develop good citizenship, and improve the quality of life in Palm Beach County. There is no contract number associated with this award.

- Attachments:**
- 1. Budget Amendment
 - 2. Letter of Donation

RECOMMENDED BY: *[Signature]* DEPARTMENT DIRECTOR 2/22/17 DATE

APPROVED BY: *[Signature]* COUNTY ADMINISTRATOR 3/6/17 DATE

