## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Aug	gust 15, 2017	[x]	Consent	l 1	Regular			
Donoutmont		[ ]	Ordinance	[ ]	Public Hearing			
Department: Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office							
		I.	EXECUTIVE BI	RIEF_				
	ne Palm Beach	County	Police Athletic L		Oonation Modification to extend the dona			
donation for \$44,00 Recreation Special collaborating with F	)0。 list who will be Palm Beach Cou e Westgate Gyi	assigne unty Par mnasiun	The donation product to the Westganks and Recreation. This agenda is	ovides fund te Commu on to provid tem will ex	y Commissioners acting for the first year nity Center where Figure 2 recreational and 6 tend the donation action action.	salary of a PAL will be educational		
organization which community through	n endeavors to n recreational a enship, and impr	build not build not eductory and the contraction of	partnerships bet cational program	ween yout s designed	thletic League is a h, law enforcemen l to encourage, en n County. There is i	t, and the hance and		
	Modification #1- , 2017 Agenda I		f Donation Extens	sion				
=======================================	========					===		
RECOMMENDED I	BY:	NT DIR	ECTOR		8/3/17 DATE			
APPROVED BY:		COUN	- /~ TY ADMINISTRA	TOR	8-11-17 DATE			

### II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Imp	oact:				
Fiscal Years Capital Expenditures Operating Costs		<b>2017</b> 0 0	2018	2019	2020	2021	
Pro (Co	ernal Revenues ogram Income ounty) Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions ımulative)	0					
ls l	tem Included in Curren	t Budget: Y	'ES	NO	X		
Bud	get Account No.: Fund _	1152 Agend	cy <u>160</u>	Org <u>2312</u>	Object _	6600	
	R	eporting Cate	egory	-			
В.	Recommended Sou *No add	rces of Fund ditional fiscal i		rtension only		•	
٨	OFMB Fiscal and/or	Contract Ad	miniatration	Commonte			
Α.	OFIMB FISCAI and/or	Contract Ad			act Administra	why fation	'/8/) 
B.	Legal Sufficiency:  Assistant Covi	Attorney	8/11/1	7			
C.	Other Department R	deview:					·
	Departr	nent Director					

This summary is not to be used as a basis for payment.



Palm Beach County
Police Athletic League, Inc.
3228 Gun Club Road
West Palm Beach, FL 33406

#### **PAL Board of Directors**

Peter Holton
President

Bruce Boyd

Vice President

Dale Sisson Treasurer

Carmen "Rosie" Palermo
Secretary

Scott Scrivner
Executive Director

Phone: 561 202-9670 Fax: 561 586-1763 Email: pbcpal@pbso.org July 27, 2017

Palm Beach County Sheriffs Office 3228 Gun Club Rd West Palm Beach, FL 33406

To whom it may concern,

The Palm Beach County Police Athletic League Inc. has agreed to fund the first year salary of a Recreation Specialist (pay grade 180) at the current rate of \$44,000 annual salary. The position will be used to expand services at the Westgate Community Center where PAL will be collaborating with Palm Beach County Parks and Recreation to provide recreational and educational programming at the Westgate Gymnasium.

Due to the delay in hiring the position in FY2016/17, PAL would like to ask the Sheriff's Office to extend this agreement to September 30, 2018.

If you have any questions, please fell free to contact me at 561 202-9670. Thank you for your time and efforts to serve the youth of Palm Beach County.

Scott Scrivner, Executive Director

Palm Beach County PAL, Inc.

# PALM BEACH COUNTY WE BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	T 14 554H				4 H	
Meeting Date: Marc	h 14, 2017	[x]	Consent	Į.		Regular
Department:		1 1	Ordinance	Ī	1	Public Hearing
Submitted By:	Palm Beach C	ountv	Sheriff's Office	e		
Submitted For:	Palm Beach C					APPROVED
				BY	BOA	ARD OF COUNTY OF ANY SIONERS
			•	2	XF.	TING OF POOL TO A T
		i.	EXECUTIVE	BRIEF	MI	NUTES A RECORDS SECTION
				NA 4 ALL SANIE		NO 120/10N
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						half of the Palm Beach County lice Athletic League, Inc., for a
						<b>prove</b> a budget amendment in
the amount of \$44,0				•	•	
Summaru: On Do	cember 22 20	16 tha	Palm Roach	County I	Dolio	e Athletic League, Inc. (PAL)
provided a Letter of	Donation to the	Palm	Beach County	Sheriff's	Offic	ce (PBSO) to fund the first year
salary of a Recreati	on Specialist wh	no will	oe assigned to	the West	gate	Community Center where PAL
						on to provide recreational and
with this award. Co	•	eştgate	e Gymnasium.	There is i	no n	natch requirement associated
						thletic League is a non-profit
community through	endeavors to	DIIUQ Iba ba	partnersnips t	oetween ame deci	yout	h, law enforcement, and the distribution to the total to encourage, enhance and
develop good citize	nship, and impr	ove the	quality of life	in Palm B	eacl	n County. There is no contract
number associated			. ,			
Attachments:		•				
_	t Amendment	. [ ]	•			
2. Letter	of Donation		وجرم وجرم ومند معدد است است المتعار المتعار المتعار المتعار المتعار المتعار المتعار المتعار المتعار	THE BUT BANK board bloor many pages we		
most pres years small house some gayer made states solded shade should bound young boung		//				
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RECOMMENDED E	BY:/_/ DEPARTMEI	NT DIE	ECTOR			DATE
	DEFAITINE	יום נאו	KECTOR			DATE /
		, ,				,
APPROVED BY: 20	<b>~</b>		Balon			3/10/10
7		COUN	TY ADMINIST	RATOR		DATE /

#### 11. FISCAL IMPACT ANALYSIS

A.

A. Five	Year Summar	y of Fiscal Imp	act:				
Fiscal Yea Capital Ex Operating	penditures	<b>2017</b> 0 \$ 44,000	2018	2019	2020	2021	
External R Program I (County) In-Kind Ma		(\$44,000)					
Net Fis	cal Impact	0					
# Addit Position (Cumulativ		0					
Is Item Inc	luded in Curren	t Budget: YE	.s	_ NO	X		
Budget Acco	ount No.: Fund	1152 Agency	160	Org <u>2312</u>	Object _(	6600	
	F	leporting Categ	ory				
no match a	fice to support t ssociated with t Police Athletic L am Budget	his award.		<u>\$44,0</u> 0 \$44,00	<u>00</u>	s your ponou.	more is
		<u>III                                  </u>	REVIEW (	COMMENTS	•		
A. OFM	B <sub>√</sub> Fiscal and/o	r Contract Adn	ninistratio	n Comments:	A		
1/28 1/28	A M W W	ET 2/24	25/7	Contré	auli act Administra AZ/17 FE	3/3/ ation	17
B. Lega	i Sufficiency:	1/ 1			, ,,,,,		
	Assistant Cou	Attorney	<u>                                     </u>				
C. Othe	r Department F	Review:					
	Departi	nent Director	- M				

This summary is not to be used as a basis for payment.