



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT *</b>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No: Fund \_\_ Department \_\_ Unit \_\_ Object \_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* Approval of this item represents no fiscal impact.

C. Departmental Fiscal Review:           CM Sumner          

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

          Lisa P... 7/26/17            
 OFMB 2/7/21

          Dr. J. J. Gaudin 7/25/17            
 Contract Dev. and Control  
 7/25/17 JW

**B. Legal Sufficiency:**

          [Signature]            
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 9/03  
 ADM FORM 01  
 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

## ATTACHMENT "A"

### Charitable Organization List October 2017 through September 2018

October	Matt Constantine, Executive Director <b>Adopt-A-Family of the Palm Beaches</b> 1712-2 <sup>nd</sup> Avenue North Lake Worth, FL 33460	Tel: 561-253-1361, Ext. 117
November	Julie Swindler, Chief Executive Officer <b>Families First of Palm Beach County</b> 3333 Forest Hill Blvd., Second Floor West Palm Beach, FL 33406	Tel: 561-721-2887
December	Diana Stanley, CEO <b>The Lord's Place</b> 2808 North Australian Avenue West Palm Beach, FL 33407	Tel: 561-628-8401
January	Julie DeMar, Executive Director <b>Children's Home Society</b> 3333 Forest Hill Blvd. West Palm Beach, FL 33406	Tel: 561-868-4300
February	Kathy Spencer, Vice President <b>Gulfstream Goodwill</b> 1715 Tiffany Drive East, Suite 201 West Palm Beach, FL 33407	Tel: 561-848-7200
March	Robert Bertisch, Esq., Executive Director <b>Legal Aid Society of Palm Beach County-Homeless Legal Prevention Project</b> 423 Fern Street, Suite 200 West Palm Beach, FL 33401	Tel: 561-655-8944
April	Bob DiRocco, Executive Director <b>The Habilitation Center for the Handicapped</b> 22313 Boca Rio Road Boca Raton, FL 33433	Tel: 561-483-4200
May	Pamela Berry, Social Service Director <b>The Salvation Army-Center of Hope</b> 1577 North Military Trail West Palm Beach, FL 33409	Tel: 561-682-1118
June	Pam O'Brien, President & CEO <b>Aid to Victims of Domestic Abuse</b> P.O. Box 6161 Delray Beach, FL 33482	Tel: 561-265-3797
July	Suzanne Turner, CEO <b>Young Women's Christian Association of Palm Beach County</b> 1016 North Dixie Highway West Palm Beach, FL 33401	Tel: 561-640-0050, Ext. 137
August	Matthew Ladika, CEO <b>Children's Place at Home Safe</b> 2840 Sixth Avenue South Lake Worth, FL 33461	Tel: 561-383-9800
September	Donna Quinlan, Vice President of Community Impact <b>United Way of Palm Beach County</b> 477 South Rosemary Avenue, Suite 230 West Palm Beach, FL 33401	Tel: 561-375-6600