

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$1,481,000				
External Revenues	(\$1,481,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

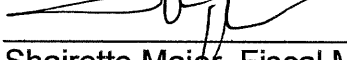
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Proposed Budget? Yes X No
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period various

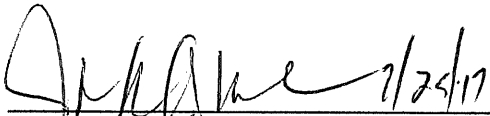
B. Recommended Sources of Funds/Summary of Fiscal Impact:

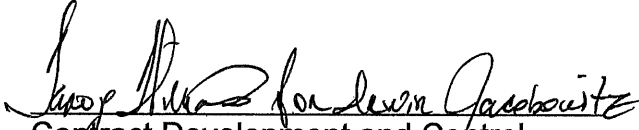
Funding will be provided by the Community Development Block Grant Program from various grant years.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB ET 7/21 MS 7/25


 Contract Development and Control
 7/27/17 TA

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

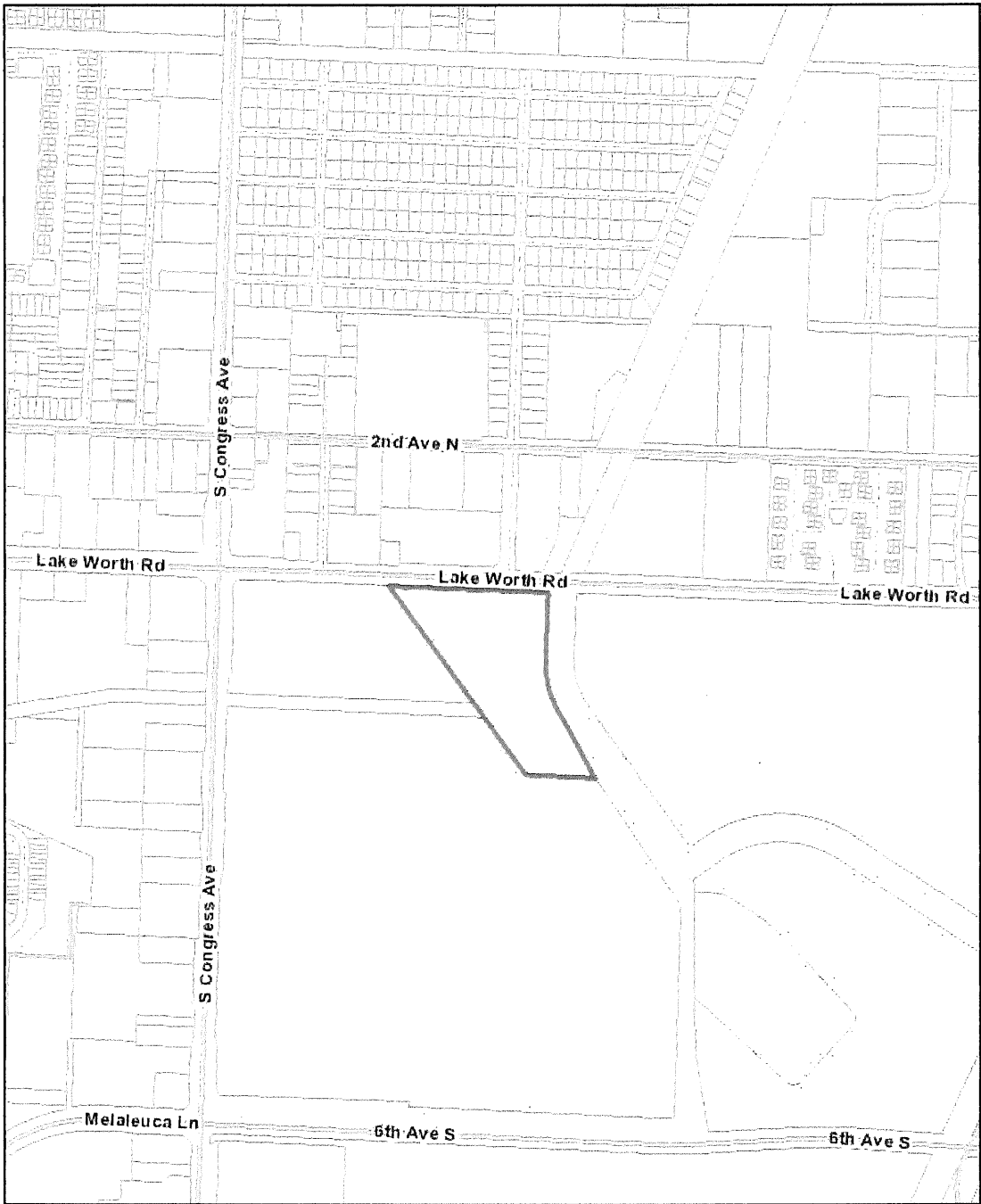
 Department Director

**Palm Beach County Department of Economic Sustainability
Community Development Block Grant (CDBG) Proposed Projects**

District	Agency/Municipality	Activity	Location	Recommended	Comments
3	PBC Parks and Recreation/PBC Facilities Development	John Prince Park Therapeutic Recreation Center - pedestrian bridge, pool shade structure, and ADA improvements	2728 Lake Worth Road, Lake Worth	\$ 585,000	County facility serving special needs and disabled populations countywide.
3	Village of Palm Springs	Foxtail Palm Park - construction of park improvement to include lake, trail, lighting and landscaping.	NE corner of Park Lane and Kirk Road, Palm Springs	\$ 140,000	Additional funding to Village to expand the scope of the current FY 2016-2017 CDBG project
7	Westgate/Belvedere Homes CRA	Oswego Oaks Neighborhood Park - development of 3 vacant parcels into a neighborhood park	Oswego Avenue at Seminole Boulevard, West Palm Beach	\$ 114,000	Leverages SWA grant of \$151,175 and CRA allocation of \$60,000
6	PBC Parks and Recreation/PBC Facilities Development	Canal Point Community Center - Replacement of playground equipment	12860 U.S. Hwy 441, Canal Point	\$ 42,000	Funds needed to cover cost increase in current FY 2015-2016 CDBG project
6	Pahokee Housing Authority	Padgett Island/Fremd Village - gravity sewer rehabilitation	Padgett Island and Fremd Village, Pahokee	\$ 600,000	Leverages \$16M in FHFC tax credit and other funds for housing renovations.

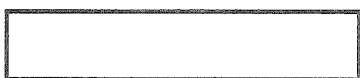
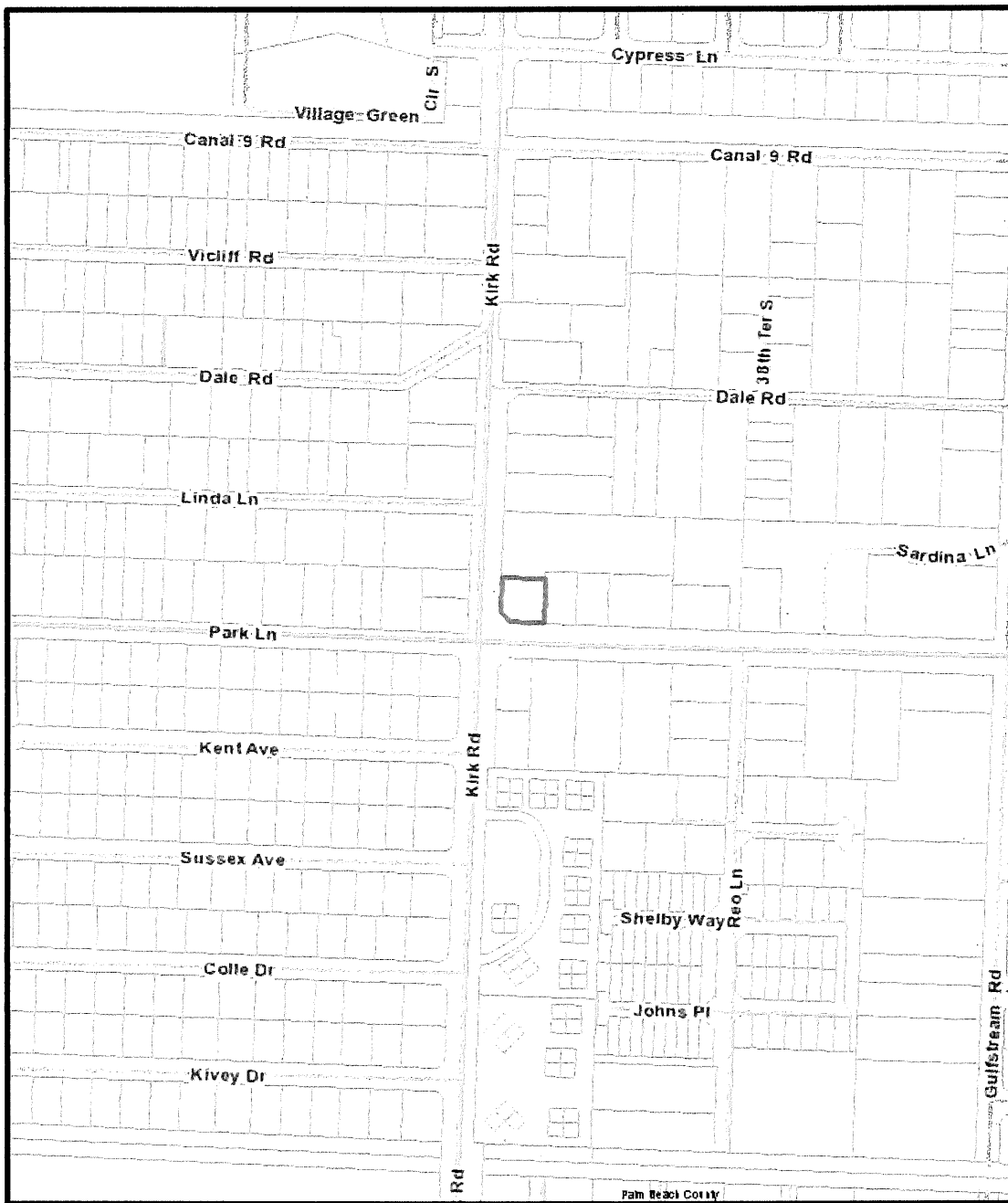
TOTAL \$ 1,481,000

Project Location Map



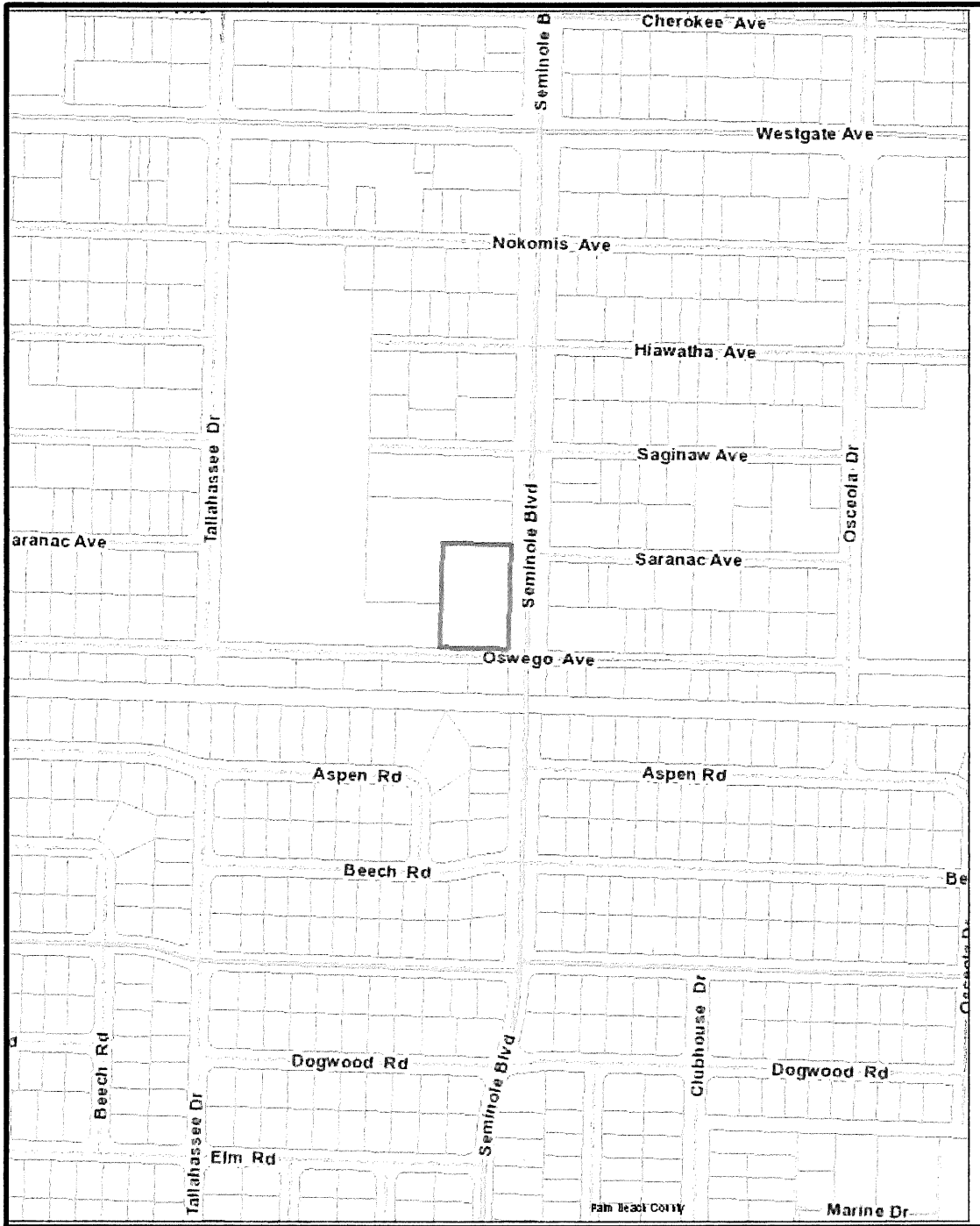
John Prince Park Therapeutic Recreation

Project Location Map



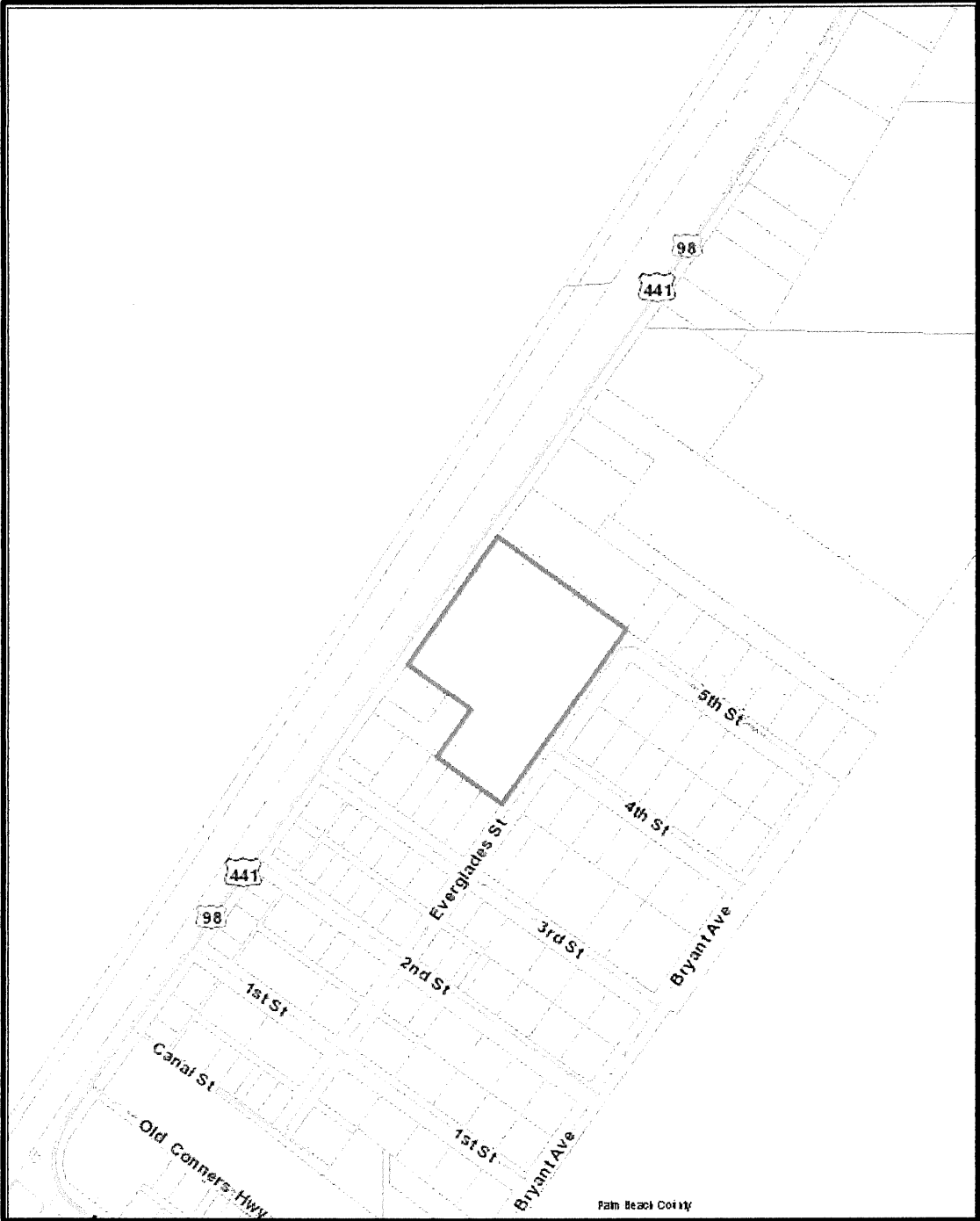
Foxtail Palm Park

Project Location Map



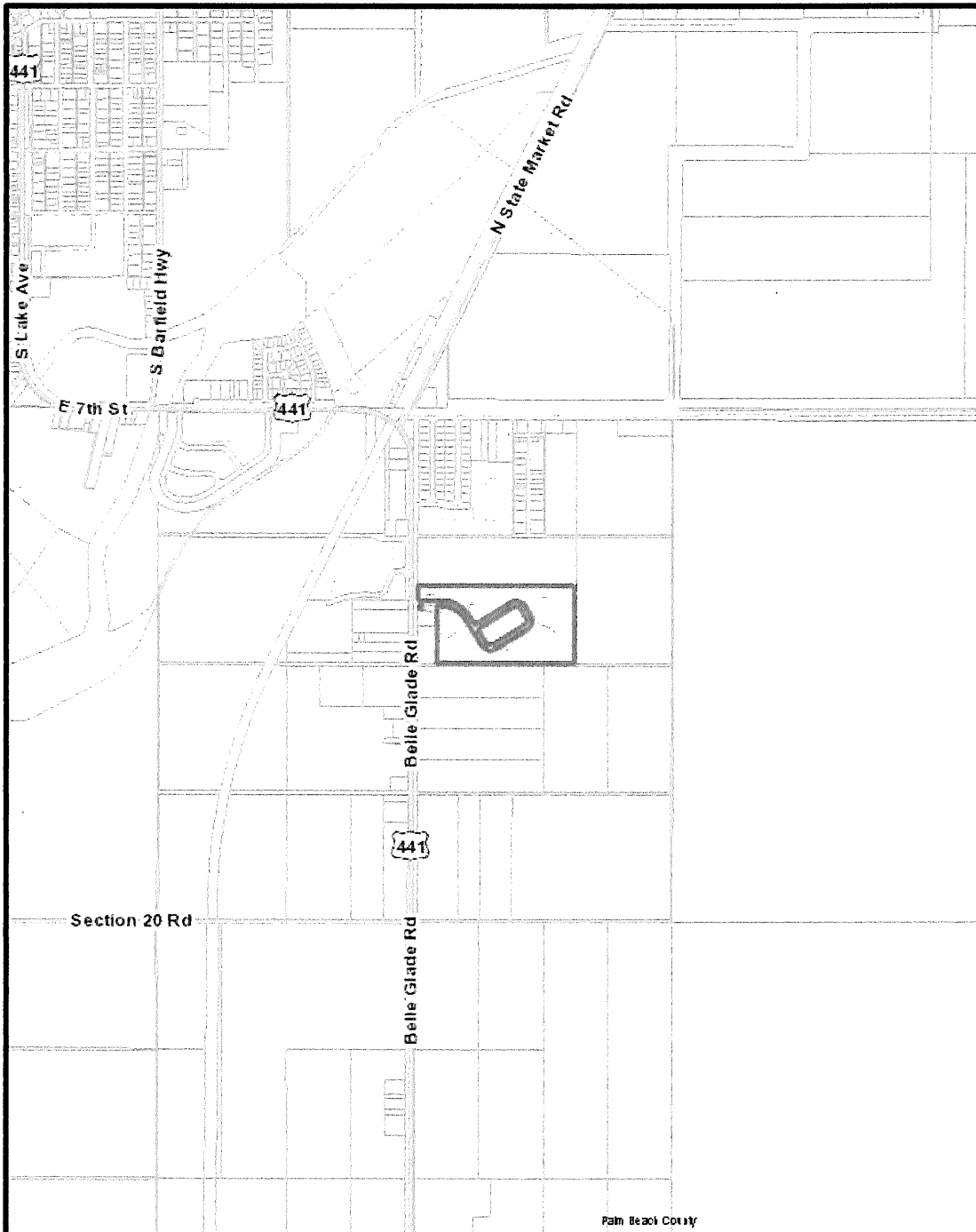
Oswego Oaks Neighborhood Park

Project Location Map



Canal Point Community Center

Project Location Map



Padgett Island and Fremd Village