Agenda Item #: 5C-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	August 15, 2017	[] Consent	[X] Regular
		[] Ordinance	[] Public Hearing

Department: Department of Housing and Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Community Development Block Grant (CDBG) funding to the following projects:

- \$585,000 for the construction of a pedestrian bridge, pool shade structures and ADA improvements at John Prince Park, 2728 Lake Worth Road in unincorporated Palm Beach County;
- **B)** \$140,000 for the installation of trails and landscaping at Foxtail Palm Park, Northeast corner of Park Lane and Kirk Road in Palm Springs;
- \$114,000 for the development of the Oswego Oaks Neighborhood Park on vacant land located at Oswego Avenue and Seminole Boulevard in the Westgate/Belvedere Homes CRA in unincorporated Palm Beach County;
- D) \$42,000 for playground equipment replacement at Canal Point Community Center, 12860 U.S. Highway 441 in unincorporated Palm Beach County; and
- **E)** \$600,000 for sewer rehabilitation at the Pahokee Housing Authority's Padgett Island and Fremd Village public housing complexes in unincorporated Palm Beach County.

Summary: The Department of Housing and Economic Sustainability (DHES) has identified CDBG contingency funding in the amount of \$1,481,000. These funds are from the recapture of monies from various fiscal years from projects that were successfully completed under budget or projects which did not move forward. DHES is proposing that these funds be used to support five (5) public facilities and improvement projects (Attachment 1). The improvements at John Prince Park will be implemented the Parks and Recreation Department. The improvements at Foxtail Palm Park will be implemented by the Village of Palm Springs. The development of Oswego Oaks Neighborhood Park will be implemented by the Westgate/Belvedere Homes CRA. The improvements at the Canal Point Community Center will be implemented by Parks and Recreation Department. The sewer rehabilitation at the Padgett Island and Fremd Village public housing complexes will be implemented by the Pahokee Housing Authority. These are Federal CDBG funds which do not require a local match. District 3, 6 and 7 (JB)

Background and Justification: The U. S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. These projects are CDBG eligible under 24 CFR 570.201(c) - Public Facilities and Improvements. The parks and playground equipment projects will meet the Nation Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(1)-Area Benefit and the sewer rehabilitation project will meet the Nation Objective of benefitting low-and-moderate-income persons per 24 CFR 570.208(a)(3)-Housing Activities. The CDBG funding is contingent upon completion of amendments to the County's Action Plan as required by the Citizen Participation Plan and environmental reviews in accordance with 24 CFR Part 58.

Attachment(s):

- 1. Table of Proposed CDBG Projects
- 2. Location Maps

Recommended By:	Spennspelon	7-20-17
	Department/Director	Date
Approved By:	-un Tohasin	7/28/17
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$1,481,000				***************************************
External Revenues	(\$1,481,000	7.00			
Program Income					
In-Kind Match (County)					**************************************
NET FISCAL IMPACT	-0-				
			•		

# ADDITIONAL FTE	0		
POSITIONS (Cumulative)	-0-		

Is Item Included In Proposed Budget?Yes	_X	No
Budget Account No.:		

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding will be provided by the Community Development Block Grant Program from various grant years.

C. Departmental Fiscal Review:

Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB EX 7/21 mm S Confract Development and Control

Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

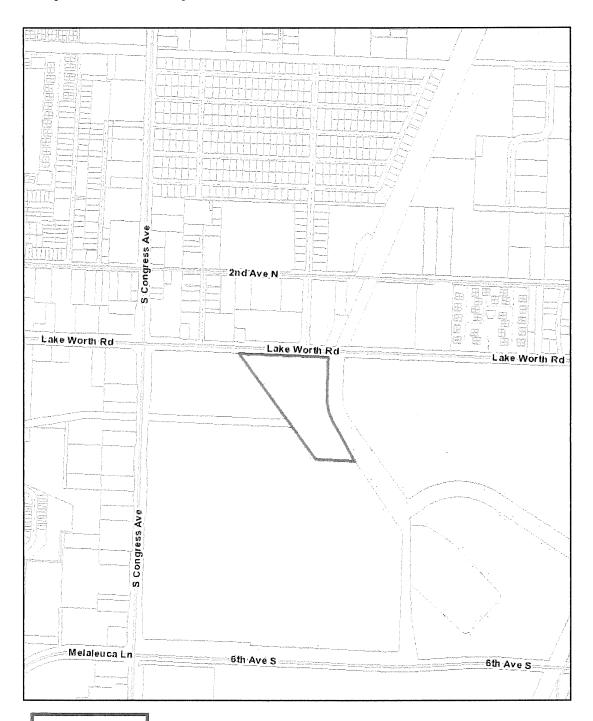
B.

Department Director

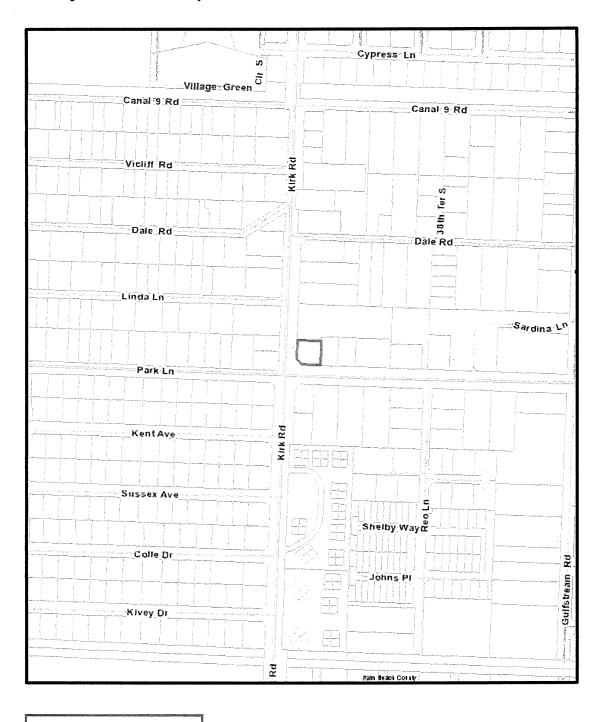
Palm Beach County Department of Economic Sustainability Community Development Block Grant (CDBG) Proposed Projects

District	Agency/Municipality	Activity	Location	Recommended	Comments
	PBC Parks and	John Prince Park Therapeutic Recreation			
	Recreation/PBC Facilities	Center - pedestrian bridge, pool shade	2728 Lake Worth Road,		County facility serving special needs and
3	Development	structure, and ADA improvements	Lake Worth	\$ 585,000	disabled populations countywide.
		Foxtail Palm Park - construction of park	NE corner of Park Lane		Additional funding to Village to expand the
	Village of Palm Springs	improvement to include lake, trail, lighting and	and Kirk Road, Palm		scope of the current FY 2016-2017 CDBG
3		landscaping.	Springs	\$ 140,000	project
	Martanto / Dobrodovo	Oswego Oaks Neighborhood Park -	Oswego Avenue at		
	Westgate/Belvedere	development of 3 vacant parcels into a	Seminole Boulevard,		Leverages SWA grant of \$151,175 and CRA
7	Homes CRA	neighborhood park	West Palm Beach	\$ 114,000	allocation of \$60,000
	PBC Parks and				
	Recreation/PBC Facilities	Canal Point Community Center - Replacement	12860 U.S. Hwy 441,		Funds needed to cover cost increase in
6	Development	of playground equipment	Canal Point	\$ 42,000	current FY 2015-2016 CDBG project
	Dala also a Harraina Arriba auto	Padgett Island/Fremd Village - gravity sewer	Padgett Island and Fremd		Leverages \$16M in FHFC tax credit and other
6	Tranokee housing Authority	_	Village, Pahokee	\$ 600,000	funds for housing renovations.

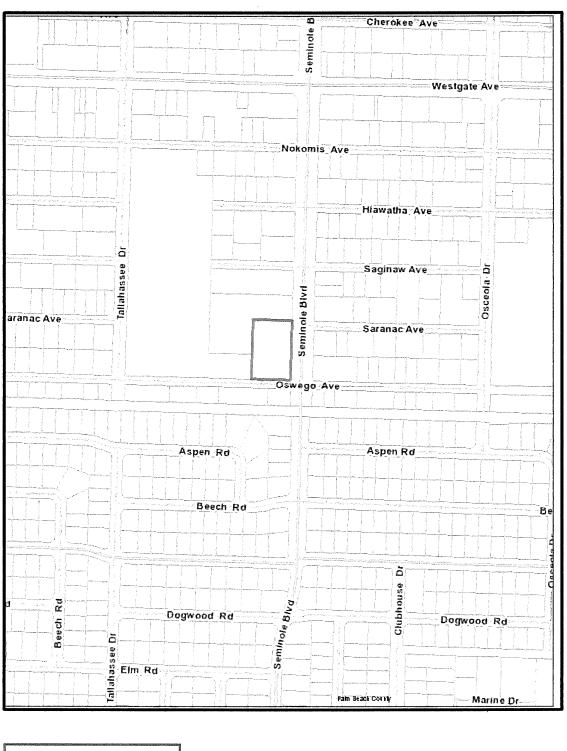
TOTAL \$ 1,481,000



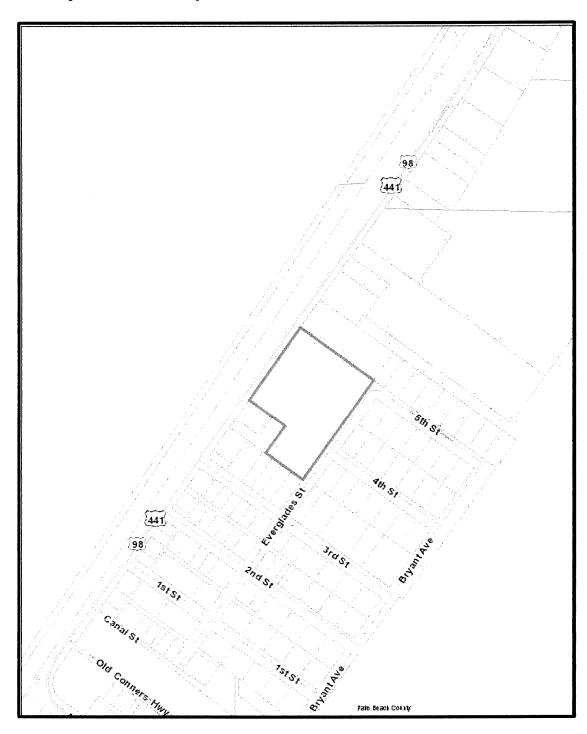
John Prince Park Therapeutic Recreation



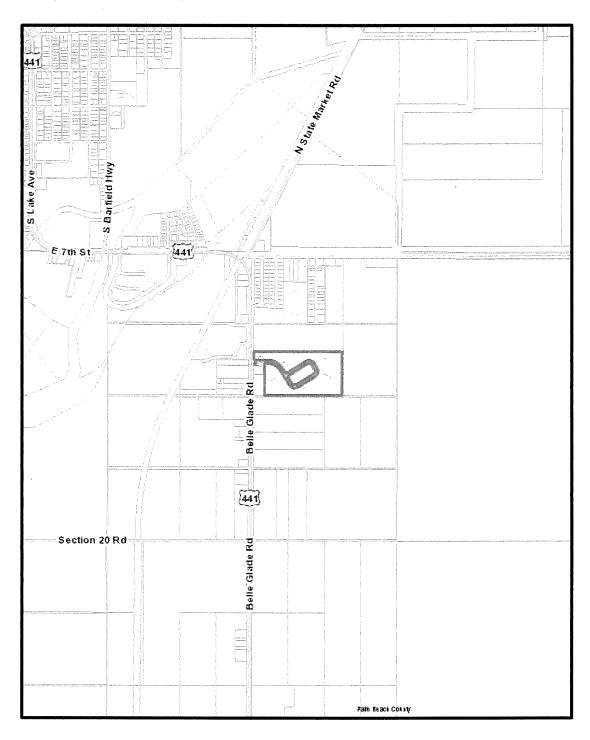
Foxtail Palm Park



Oswego Oaks Neighborhood Park



Canal Point Community Center



Padgett Island and Fremd Village