

Agenda Item #:

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**WORKSHOP SUMMARY**

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**Meeting Date:** August 29, 2017

**Department:** Legislative Affairs

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**I. EXECUTIVE BRIEF**

**Title: Staff recommends motion to approve:** the proposed 2018 State Legislative Agenda.

**Summary:** Staff requests Board approval of the 2018 State Legislative Agenda, which includes priority appropriation and legislative issues, general appropriations, and general issues to support and monitor. The State Legislative Agenda outlines issues that the County’s Legislative Affairs Office, in conjunction with the County’s state lobbyists, will be working on for the upcoming 2018 state legislative session.  
Countywide (DW)

**Background and Policy Issues:** Each year the Board of County Commissioners adopts a program of legislative and appropriation priorities for the State Legislative Session.

**Attachments:**

- 1. Proposed 2018 State Legislative Agenda

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**Recommended by:** \_\_\_\_\_  
**Department Director** **Date**

**Approved By:** \_\_\_\_\_  
**County Administration** **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 <b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
 No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**  
 There is no fiscal impact associated with this item.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

\_\_\_\_\_  
**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_  
**Department Director**