

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 12, 2017

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department

Submitted By: Youth Services Department

Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: three (3) Community Based Agency Contracts with the following agencies, for the term October 1, 2017, through September 30, 2018, with two (2) one-year options for renewal, totaling \$545,000:


- A) City of Belle Glade in an amount not to exceed \$180,000 for the Youth Empowerment Center program;
- B) City of Riviera Beach in an amount not to exceed \$180,000 for the Youth Empowerment Center program;
- C) For the Children, Inc. in an amount not to exceed \$185,000 for the Lake Worth Youth Empowerment Center program;
- D) Budget Transfer of \$30,000 in the General Fund from the Head Start Match reallocation (Unit 1451) for evidence-based/promising programming to the Lake Worth YEC program (Unit 7683) to provide partial funding associated with this Contract.

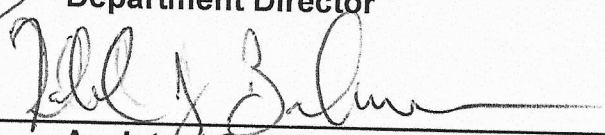
Summary: The Contracts authorize continued funding to support Youth Empowerment Centers (YECs) in Belle Glade, Riviera Beach, and Lake Worth. YECs are a key component of the Youth Violence Prevention project approved and budgeted for by the Board of County Commissioners (BCC). For the Children, Inc. is a non-profit organization contracted to operate the City of Lake Worth's Youth Empowerment Center. Additionally, funding is recommended for the Lake Worth YEC in order to provide salaries to summer interns consistent with the programs already in place in Belle Glade and Riviera Beach. The cities provide in-kind support and supplemental funding. Districts 3, 6 & 7 (HH)

Background and Justification: Since early 2014, the BCC has been providing funding for the Belle Glade, Riviera Beach and Lake Worth YECs as part of a comprehensive youth violence reduction program. YECs incorporate teen-specific programs such as: employment services, educational opportunities, tutoring, mentoring, audiovisual production and marketing, computer hardware technology and a variety of other crime prevention components.

Attachments:

- 1. Community Based Agency Contract with the City of Belle Glade
- 2. Community Based Agency Contract with the City of Riviera Beach
- 3. Community Based Agency Contract with For the Children, Inc.
- 4. Budget Transfer (1)

Recommended by:  8/18/17
Department Director Date

Approved by:  8/15/17
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs		\$545,000			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0	\$545,000			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget?

Yes

X

No

*

Budget Account

Fund	Dept	Unit	Obj	Expenditure
0001	153	7686	3401	\$140,000
0001	154	7686	3401	\$40,000
0001	153	7683	8201	\$140,000
0001	154	7683	8201	\$45,000 * \$30,000, Not included in proposed budget
0001	153	7682	8101	\$100,000
0001	154	7682	8101	\$ 80,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with these contracts shall be funded by proposed 2018 ad valorem, of which \$30,000 will be transferred from the evidence-based/promising programming unit (Unit 1451).

Departmental Fiscal Review: Chenue Dorin

CR
9/17

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

JP PAW 8/23/17
OFMB 8/22/17

J. J. Jacobson 9/5/17
Contract Development & Control

B. Legal Sufficiency:

Arlene C. Hernandez
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.