

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 12, 2017	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

**Department:**  
**Submitted By:** Palm Beach County Sheriff's Office  
**Submitted For:** Palm Beach County Sheriff's Office

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 2, dated July 28, 2017, from the City of Miami to provide an additional \$31,480 in grant funds through the FY15 Urban Area Security Initiative (UASI) Grant, and extending the current grant period from August 31, 2017 to October 15, 2017; and **B) Approve** a budget amendment of \$31,480 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners accepted this grant award for \$708,908 on June 7, 2016 (R-2016-0713). The Board of County Commissioners received and filed a Grant Modification 1 to extend the grant award period from June 30, 2017 through August 31, 2017 on June 20, 2017 (R-2017-0825). This Grant Modification will provide an additional \$31,480 in reimbursable funding to support our EFF Team, and to provide a time extension through October 15, 2017 in order to purchase the equipment. There is **no match requirement** associated with this award. Countywide (LDC)

### Background and Justification:

The Urban Areas Security Initiative (UASI) is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The UASI is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 16-DS-U7-11-23-02-368.

**Attachments:**

1. Budget Amendment
2. Grant Modification 2
3. R-2016-0713
4. R-2017-0825

RECOMMENDED BY: \_\_\_\_\_  
DEPARTMENT DIRECTOR

8/21/2017  
DATE

APPROVED BY: \_\_\_\_\_  
COUNTY ADMINISTRATOR

9/4/17  
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	31,480				
Operating Costs					
External Revenues	(31,480)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE Positions (Cumulative)

Is Item Included in Current Budget: YES NO X

Budget Account No.: Fund 1152 Agency 160 Org 2297 Object 3129

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

2015 Miami UASI	\$708,908
2015 Miami UASI Supplemental Award	\$ 31,480
Total Program Budget	\$740,388

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

8/15/17

OFMB

8/23

Contract Administration

B. Legal Sufficiency:

9/6/17

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

17-1020

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

B6EX 082317 \* 1708  
B6RV 082317 \* 0479

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Urban Area Security Initiative FY15								
160-2297-3129	Federal Grant - Other Public Safety	0	708,908	31,480	0	740,388		
<b><u>TOTAL REVENUES</u></b>		874,740	\$6,955,811	\$31,480	\$0	6,987,291		
<b>Expenditures</b>								
Urban Area Security Initiative FY15								
160-2297-9498	Transfer to Sheriff's Fund 1902	0	517,039	31,480	0	548,519		
<b><u>TOTAL EXPENDITURES</u></b>		874,740	\$6,955,811	\$31,480	\$0	6,987,291		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of September 12, 2017

8/21/2017  
  
8/25/17

Deputy Clerk to the  
Board of County Commissioners

# City of Miami

DANIEL ALFONSO  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



July 28, 2017

Major Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2015 GY**

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received additional funding for a Long Range Communications Device and Trailer Project, line item 2015-92

Grant Year	Line Item	Project	Budget	Ending Date
2015	2015-92	Long Range Communications Device and Trailer	\$31,480.00	10/15/2017

Please refer to the Funding Year of 2015 Miami UASI MOA (Agreement #16DS-U7-11-23-02-368) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2015 project 2015-92 expires on October 15, 2017, and the reimbursement packages are to be submitted no later than October 30, 2017.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

*For Andrea Becraft*

Pete Gomez, Assistant Fire Chief  
UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

PG/ab

Agenda Item No. **3CC-1**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**SA IPB 7-0**

**R-2016-0713**

Meeting Date: June 7, 2016

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By:

Palm Beach County Sheriff's Office

Submitted For:

Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY15 Urban Area Security Initiative (UASI) Grant in the amount of \$708,908, for the period of April 26, 2016 through June 30, 2017; and B) Approve a budget amendment of \$708,908 in the Sheriff's Grant Fund.

**Summary:** The 2015 UASI grant supports various domestic security initiatives within the County and South Florida Region 7, including our intelligence operations, specialty teams, and Maritime RADAR Project. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DC)

**Background and Justification:**

The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 16-DS-U7-11-23-02-368.

**Attachments:**

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY 2015
3. 2015 UASI Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

**5-18-2016**

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

**5/23/16**

DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2016	2017	2018	2019	2020
Capital Expenditures	331,908				
Operating Costs	377,000				
External Revenues	(708,908)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2297 Object 3129

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

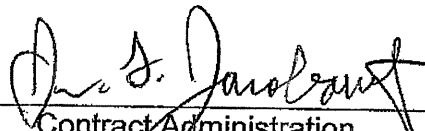
PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$708,908 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2015 Miami UASI	\$708,908
Total Program Budget	\$708,908


## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

  
\_\_\_\_\_  
OFMB

  
\_\_\_\_\_  
Contract Administration  
5/24/16

### B. Legal Sufficiency:

  
\_\_\_\_\_  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2297 Object 3129

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

\*No additional fiscal impact-time extension only.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 6/8/17  
OFMB JCT 6/7 JBB/7 AS  
6/8/17

[Signature] 6/9/17  
Contract Administration  
6/8/17 TW

### B. Legal Sufficiency:

[Signature] 6/12/17  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.