

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	\$13,375				
Operating Costs					
External Revenues	(\$13,375)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2309 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

FDLE First Quarterly Payment	\$ 98,639
FDLE 2 nd , 3 rd and 4 th Quarterly Payments	\$313,375
Total Program Budget	\$412,014

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 8/25/17
OFMB AK
8/22/17 8/23/17

[Signature] 9/15/17
Contract Administration
9/15/17

B. Legal Sufficiency:

[Signature] 9/6/17
Assistant County Attorney

C. Other Department Review:

Department Director

17-1019

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGGX 082317 21712
BGRV 082317 20480

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Crime Lab Subsidy FY17 160-2309-3129	Federal Grant - Other Public Safety	0	398,639	13,375	0	412,014		
TOTAL REVENUES		874,740	\$6,987,291	\$13,375	\$0	7,000,666		
Expenditures								
Crime Lab Subsidy FY17 160-2309-9498	Transfer to Sheriff's Fund 1902	0	398,639	13,375	0	412,014		
TOTAL EXPENDITURES		874,740	\$6,987,291	\$13,375	\$0	7,000,666		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

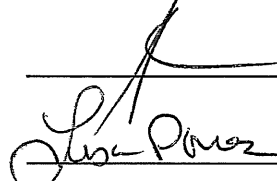
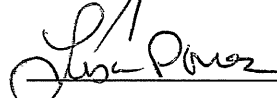
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of September 12, 2017

 8/21/2017
 8/25/12

Deputy Clerk to the
Board of County Commissioners



Florida Department of
Law Enforcement

Richard L. Swearingen
Commissioner

Business Support
Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, FL 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Rick Scott, Governor
Pam Bondi, Attorney General
Jeff Atwater, Chief Financial Officer
Adam Putnam, Commissioner of Agriculture

November 9, 2016

Honorable Ric Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

Enclosed is a check for the first quarter disbursement. The amounts for distribution to each laboratory are:

	1 st Quarter
Broward	\$ 130,764.78
Indian River	\$ 44,451.74
Miami-Dade	\$ 189,913.20
Palm Beach	\$ 98,638.32
Pinellas	\$ 67,621.30
Totals	\$ 531,389.34

Please contact me at (850) 617-1250 with any questions or for additional information.

Sincerely,

Petrina Tuttle Herring
Bureau Chief

PTH/am

Enclosures

cc: Deputy Director George Forman, Chief Operating Officer, Palm Beach County Sheriff's Office
Director Cecelia Crouse, Crime Laboratory, Palm Beach County Sheriff's Office
Ms. Janet Cid, Grants Manager, Palm Beach County Sheriff's Office

Service • Integrity • Respect • Quality

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT I
71-202510016-71600100-00-05001100	710000	00	D7000217383	7510	11/03/16	043610

PAYMENT AMOUNT
\$ 98,638.32

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

AGENCY DOCUMENT NO
V003969

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
11	\$ 98,638.32

RECEIVED
16 NOV -4 AM 10:59
FLAIR ACCOUNTING

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC.



FLAIR ACCOUNT CODE	SWDN	ADN	OBJECT	DATE	WARRANT NO	64-975
71-202510016-71600100-00-05001100	D7000217383	V003969	7510	11/03/16	74-0436108-0	812
OLO 710000	SITE 00	CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS			VOID AFTER 12 MONTHS	

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-25 200 393
AMOUNT
\$****98,638.32

PAY
NINETY-EIGHT-THOUSAND-SIX-HUNDRED-THIRTY-EIGHT & 32/100 DOLLARS

TO THE
ORDER OF

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

EXPENSE WARRANT

TO: DIVISION OF TREASURY
TALLAHASSEE

JEFF ATWATER, CHIEF FINANCIAL OFFICER

7404361080 061209756 2079900545225

Contract Year 2016-2017
10/1/2016 - 9/30/2017
1st Quarter Distribution

POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2015*
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2015

	Population	% of Total
Broward	1,827,367	24.6081%
Indian River	621,189	8.36519%
Miami-Dade	2,653,934	35.73899%
Palm Beach	1,378,417	18.56234%
Pinellas	944,971	12.72538%
Total	7,425,878	100.000%

COLLECTED FEES FOR FY 2016-2017 FUNDING TO LOCALLY FUNDED LABS

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 531,389.34	Current Year	<u>0.00</u>
Balance from Last Year	\$ -	Total	0.00
Program Year Cash	\$ 531,389.34	Expenditures	<u>0.00</u>
Funds Prev. Distributed	\$ -	Balance	<u>0.00</u>
Current Year Funds Reserved	<u>\$0.00</u>		
Amount for Distribution this Quarter	<u>\$ 531,389.34</u>		

DISBURSEMENTS

	This Period	Previous Payments	YTD Total
Broward	\$ 130,764.78		130,764.78
Indian River	\$ 44,451.74		44,451.74
Miami-Dade	\$ 189,913.20		189,913.20
Palm Beach	\$ 98,638.32		98,638.32
Pinellas	\$ 67,621.30		67,621.30
Totals	\$ 531,389.34	\$ -	\$ 531,389.34

DUI/ SUB Gross Revenue for FY 2016-2017

Type	DUI
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Sum of Gross Amount	Quarter	
OCA	1st	Grand Total
ALACH	3,740.08	3,740.08
BAKER	212.62	212.62
BAY	3,532.45	3,532.45
BRADF	359.85	359.85
BREVA	9,038.75	9,038.75
BROWA	15,949.02	15,949.02
CALHQ	50.00	50.00
CHARL	3,401.55	3,401.55
CITRU	1,239.47	1,239.47
CLAY	3,185.87	3,185.87
COLI	8,908.28	8,908.28
COLUM	1,047.52	1,047.52
DESOT	199.32	199.32
DIXIE	400.00	400.00
DUVAL	14,815.40	14,815.40
ESCAM	5,890.31	5,890.31
FLAGI	2,295.34	2,295.34
FRANK	236.67	236.67
GADSD	588.03	588.03
GILCH	145.47	145.47
GLADE	152.63	152.63
GULF	294.47	294.47
HAMIL	163.72	163.72
HARDE	386.35	386.35
HENDR	1,341.68	1,341.68
HERNA	2,498.93	2,498.93
HIGHL	1,545.75	1,545.75
HILLS	22,625.66	22,625.66
HOLME	498.52	498.52
INDIA	3,182.84	3,182.84
JACKS	438.51	438.51
JEFFE	100.00	100.00
LAKE	2,725.63	2,725.63
LEE	9,896.68	9,896.68
LEON	2,646.70	2,646.70
LEVY	825.58	825.58
LIBER	88.37	88.37
MADIS	189.63	189.63
MANAT	4,530.64	4,530.64
MARIO	3,826.98	3,826.98
MARTI	5,003.95	5,003.95
MIAMI	11,133.31	11,133.31
MONRO	26,946.22	26,946.22
NASSA	1,088.06	1,088.06
OKALO	151.71	151.71
OKEEC	782.10	782.10
ORANG	4,789.99	4,789.99
OSCEO	4,142.11	4,142.11
PALMB	12,173.76	12,173.76
PASCO	7,126.23	7,126.23
PINEL	28,686.29	28,686.29
POLK	5,250.25	5,250.25
POTNA	377.00	377.00
SANTA	196.27	196.27
SARAS	6,772.00	6,772.00
STJOH	1,396.20	1,396.20
STLUC	4,565.33	4,565.33
SUMTE	765.13	765.13
SUWAN	550.00	550.00
TAYLO	414.02	414.02
UNION	145.53	145.53
VOLUS	6,399.24	6,399.24
WAKUL	555.97	555.97
WALTO	2,213.09	2,213.09
WASHI	300.00	300.00
Grand Total	265,110.18	265,110.18

Type	SUB
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Sum of Gross Amount	Quarter	
OCA	1st	Grand Total
BAY	1,374.47	1,374.47
BROWA	21,699.25	21,699.25
CHARL	12,489.25	12,489.25
CITRU	3,305.18	3,305.18
DUVAL	3,032.60	3,032.60
ESCAM	3,032.60	3,032.60
GADSD	14.79	14.79
GULF	1,386.41	1,386.41
HARDE	300.00	300.00
HENDR	1,296.13	1,296.13
HERNA	29,732.50	29,732.50
HIGHL	2,702.91	2,702.91
HILLS	75.00	75.00
HOLME	1,761.59	1,761.59
INDIA	6,847.67	6,847.67
LAKE	47.26	47.26
LEE	4,346.73	4,346.73
MARIO	313.63	313.63
MIAMI	73,316.27	73,316.27
NASSA	1,921.51	1,921.51
OKALO	7,968.63	7,968.63
ORANG	16,421.01	16,421.01
OSCEO	19,005.97	19,005.97
PALMB	1,071.49	1,071.49
PASCO	1,961.04	1,961.04
PINEL	18,842.21	18,842.21
POLK	1,209.63	1,209.63
SANTA	2,953.22	2,953.22
SEMIN	6,628.16	6,628.16
STJOH	3,550.19	3,550.19
STLUC	1,609.20	1,609.20
SUMTE	4,137.29	4,137.29
TAYLO	50.00	50.00
VOLUS	286.00	286.00
WALTO	3,677.88	3,677.88
WASHI	604.62	604.62
Grand Total	266,279.16	266,279.16

1st	
DUI	\$265,110.18
SUB	\$266,279.16
Total	\$531,389.34

FY-to-Date	
DUI	\$265,110.18
SUB	\$266,279.16
Total	\$531,389.34



Florida Department of
Law Enforcement

Richard L. Swearingen
Commissioner

Business Support
Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, FL 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Rick Scott, *Governor*
Pam Bondi, *Attorney General*
Jimmy Patronis, *Chief Financial Officer*
Adam Putnam, *Commissioner of Agriculture*

August 2, 2017

Honorable Ric Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

Enclosed is a check for the fourth quarter disbursement. The amounts for distribution to each laboratory are:

	<u>4th Quarter Payments</u>
Broward	\$ 148,092.51
Indian River	\$ 50,342.07
Miami-Dade	\$ 215,078.71
Palm Beach	\$ 111,708.94
Pinellas	\$ 76,581.84
Totals	\$ 601,804.07

Please contact me at (850) 617-1250 with any questions or for additional information.

Sincerely,

Petrina Tuttle Herring
Bureau Chief

PTH/cz

Enclosures

cc: Deputy Director George Forman, Chief Operating Officer, Palm Beach County Sheriff's Office
Director Cecelia Crouse, Crime Laboratory, Palm Beach County Sheriff's Office
Ms. Janet Cid, Grants Manager, Palm Beach County Sheriff's Office

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT NO
71-202510016-71600100-00-05001100	710000	00	D8000031055	7510	07/28/17	0084217
					PAYMENT AMOUNT	
					\$ 111,708.94	

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

AGENCY DOCUMENT NO
V000478

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
4 QUARTER	\$ 111,708.94

RECEIVED
17 JUL 31 PM 12:04
TILE ACCOUNTING

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC.



FLAIR ACCOUNT CODE
71-202510016-71600100-00-05001100

SWDN
D8000031055

ADN
V000478

OBJECT
7510

DATE
07/28/17

WARRANT NO
84-0084217-0

64-975
612

OLO 710000 SITE 00

CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS

VOID AFTER 12 MONTHS

PAY

ONE-HUNDRED-ELEVEN-THOUSAND-SEVEN-HUNDRED-EIGHT & 94/100 DOLLARS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-26496 649
AMOUNT
\$***111,708.94

EXPENSE WARRANT

TO THE
ORDER OF

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

TO: DIVISION OF TREASURY
TALLAHASSEE


JIMMY PATRONIS, CHIEF FINANCIAL OFFICER

840084217006120975612079900545225

Contract Year 2016-2017
10/1/2016 - 9/30/2017
4th Quarter Distribution

POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2015*
Published by the Florida Legislature, Office of Economic and Demographic Research, 2015

	Population	% of Total
Broward	1,827,367	24.60809%
Indian River	621,189	8.365193%
Miami-Dade	2,653,934	35.738993%
Palm Beach	1,378,417	18.562344%
Pinellas	944,971	12.725377%
Total	7,425,878	100.00%

COLLECTED FEES FOR FY 2015-2016 FUNDING TO LOCALLY FUNDED LABS

GAA Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 2,219,619.17	Current Year	<u>0.00</u>
Funds Prev. Distributed		Total	0.00
Balance from Last Year		Expenditures	<u>0.00</u>
Current Year Funds Reserved	<u>\$0.00</u>	Balance	<u>0.00</u>
Amount for Distribution this Quarter	<u>\$ 2,219,619.17</u>		

DISBURSEMENTS

	This Period	Previous Payments	YTD Total
Broward	\$ 148,092.51	398,113.45	546,205.96
Indian River	\$ 50,342.07	135,333.35	185,675.42
Miami-Dade	\$ 215,078.71	578,190.82	793,269.53
Palm Beach	\$ 111,708.94	300,304.40	412,013.34
Pinellas	\$ 76,581.84	205,873.08	282,454.92
Totals	\$ 601,804.07	\$ 1,617,815.11	\$ 2,219,619.17

DUI & Local Lab Fees Gross Revenue for FY 2016-2017

Type	DUI						Type	LOCAL					
Sum of Gross Amount	Quarter					Grand Total	Sum of Gross Amount	Quarter					Grand Total
OCA	1st	2nd	3rd	4th			OCA	1st	2nd	3rd	4th		
ALACH	3,740.03	2,308.96	4,225.81	3,188.38		13,463.18	BAY	1,374.47	1,729.48	1,822.17	2,231.54		7,157.66
BAKER	212.62	598.95	196.83	282.72		1,291.12	BROWA	21,699.25	19,537.20	20,672.60	22,844.75		84,753.80
BAY	3,632.45	3,509.46	3,286.96	3,972.95		14,401.82	CALHO		100.00	200.00	253.87		553.87
BRADF	359.85	393.01	234.57	683.73		1,671.16	CHARL	12,489.25	12,044.85	15,893.68	17,358.11		57,785.89
BREVA	9,038.75	8,810.13	11,917.96	10,031.01		39,797.85	CITRU	3,305.18	2,555.69	2,604.98	3,954.23		12,420.08
BROWA	15,949.02	13,468.93	13,820.68	16,193.88		59,432.51	COLUM				100.00		100.00
CALHO	50.00		119.71	125.80		295.51	DUVAL	8,098.87	6,825.87	6,442.82	7,604.94		28,972.40
CHARL	3,401.55	3,239.37	3,182.50	3,548.50		13,371.92	ESCAM	3,032.60	1,147.48	4,809.10	4,290.44		13,279.62
CITRU	1,239.47	1,214.49	1,274.40	1,595.83		5,324.19	GADSD	14.79					14.79
CLAY	3,185.87	3,312.38	2,179.28	2,652.87		11,330.40	GILCH		18.78	31.22			50.00
COLLJ	8,908.28	7,244.74	8,086.71	8,529.28		32,769.01	GLADE			100.00	180.00		280.00
COLUM	1,047.52	450.00	350.00	754.01		2,601.53	GULF	1,386.41	1,997.77	1,247.53	1,928.58		6,560.29
DESOT	190.32	259.68	200.00	150.00		800.00	HARDE	300.00	396.71	466.66	795.85		1,959.22
DIXIE	400.00	802.60	300.00	800.00		2,302.60	HENDR	1,296.13	1,063.85	2,160.38	2,923.91		7,444.27
DUVAL	14,815.40	13,868.47	15,130.01	16,531.22		60,345.10	HERNA	29,732.50	26,802.88	26,656.54	31,685.16		114,377.08
ESCAM	5,890.31	3,885.33	4,792.01	6,437.37		20,985.02	HIGHL	2,702.91	1,799.44	2,297.42	3,015.18		9,814.95
FLAGL	2,295.34	2,185.27	1,690.37	1,602.17		7,773.15	HILLS	75.00					75.00
FRANK	236.67	134.47	116.81	200.00		687.95	HOLME	1,761.59	2,141.95	1,089.46	2,127.24		7,120.24
GADSD	588.03	430.40	798.86	1,161.39		2,918.68	INDIA	6,647.87	4,616.68	4,042.52	6,899.47		22,206.54
GILCH	145.47	170.48	173.28	200.00		689.23	JEFFE		18.81				18.81
GLADE	152.63	110.89	142.89	400.00		806.41	LAKE	47.26	4.44	28.22	185.02		264.94
GULF	294.47	199.36	200.00	100.00		793.83	LEE	4,346.78	5,195.33	7,577.84	7,980.37		25,100.32
HAMIL	163.72	100.00	200.00	411.44		875.16	MARIO	313.63	329.62	285.23	31.57		960.05
HARDE	386.35	321.78	552.10	271.48		1,531.71	MIAMI	73,816.27	59,960.38	64,653.81	74,709.35		273,139.81
HENDR	1,341.68	831.86	844.57	1,254.10		4,272.21	NASSA	1,921.51	1,638.59	1,581.45	923.25		6,064.80
HERNA	2,498.93	2,063.34	1,933.49	2,966.42		9,462.18	OKALO	7,968.63	7,778.20	6,427.11	10,719.58		32,893.52
HIGHL	1,545.75	514.50	1,074.88	1,155.53		4,290.66	ORANG	16,421.01	17,423.92	20,831.61	26,037.83		80,714.37
HILLS	22,625.66	21,861.31	23,183.62	27,517.49		95,188.08	OSCEO	19,005.97	15,477.73	21,345.68	19,871.37		75,700.75
HOLME	498.52	355.25	237.03			1,090.80	PALMB	1,071.49	963.40	915.99	1,621.93		4,572.81
INDIA	3,182.84	2,692.28	2,983.48	3,144.17		12,002.77	PASCO	3,901.04	3,537.70	3,225.19	4,464.28		15,128.21
JACKS	438.51	374.92	430.26	322.52		1,566.21	PINEL	18,842.21	18,612.24	25,177.40	25,787.56		88,369.41
JEFFE	100.00	613.37	312.35	150.00		1,175.72	POLK	1,209.68	979.17	904.64	1,141.23		4,234.72
LAFAY		50.00	50.00	100.00		200.00	SANTA	2,953.22		2,245.49	2,435.54		7,634.25
LAKE	2,725.63	3,645.39	4,028.06	4,805.60		15,204.68	SEMIN	6,628.46	5,119.48	5,492.44	5,871.98		23,112.36
LEE	9,896.68	7,145.42	9,586.57	10,161.32		36,789.99	STJOH	3,550.19	1,618.75	3,620.95	5,990.64		14,720.53
LEON	2,646.70	2,535.77	2,821.41	3,030.48		11,034.36	STLUC	1,609.20	1,255.44	1,382.61	3,273.47		7,520.72
LEVY	825.58	305.13	488.50	524.37		2,143.58	SUMTE	4,137.29	3,769.37	4,987.70	5,153.83		18,048.19
LIBER	88.37	64.71	141.27	318.63		612.98	TAYLO	50.00			300.00		350.00
MADIS	189.63	250.00	50.00	425.00		914.63	VOLUS	286.00	600.00	591.00	781.00		2,258.00
MANAT	4,530.64	4,075.02	4,446.55	5,946.20		18,998.41	WAKUL			50.00			50.00
MARIO	3,826.98	4,101.93	4,937.48	4,850.82		17,717.21	WALTO	3,677.88	4,559.95	4,489.66	5,291.73		18,019.22
MARTI	5,003.95	4,602.97	4,530.80	7,511.66		21,649.38	WASHI	604.62	660.66	748.06	866.94		2,880.28
MIAMI	11,133.31	9,168.14	10,920.88	12,161.70		43,384.03	Grand Total	266,279.16	231,781.81	267,099.16	311,521.64		1,076,681.77
MONRO	26,846.22	28,578.73	30,513.18	26,270.83		112,208.96							
NASSA	1,088.06	1,024.62	1,055.21	1,818.31		4,986.20							
OKALO	151.71	505.12	342.31	222.91		1,222.05							
OKEEC	782.10	928.97	558.55	1,040.39		3,310.01							
ORANG	4,789.99	4,262.53	4,513.89	5,741.09		19,307.50							
OSCEO	4,142.11	3,437.18	3,231.46	4,343.69		15,152.44							
PALMB	12,173.76	13,248.30	13,050.25	12,885.93		51,358.24							
PASCO	7,126.23	5,405.74	6,262.82	6,630.52		25,425.31							
PINEL	28,686.29	25,434.62	22,128.21	31,946.33		108,195.45							
POLK	5,250.25	4,779.63	5,681.82	6,435.97		22,145.67							
PUTNA	377.00	421.00	487.25	591.75		1,877.00							
SANTA	196.27	1,699.12	399.24	889.85		3,154.48							
SARAS	6,772.00	5,769.03	5,994.18	6,160.46		24,695.67							
STJOH	1,396.20	1,691.34	1,677.47	2,243.43		7,008.44							
STLUC	4,565.53	5,663.06	5,916.49	6,317.92		22,463.00							
SUMTE	765.13	614.64	893.12	765.62		3,038.51							
SUWAN	550.00	400.00	471.54	500.00		1,921.54							
TAYLO	414.02	200.00	236.87	584.94		1,435.83							
UNION	145.53	118.06	94.44	342.59		700.62							
VOLUS	6,399.24	6,493.01	5,301.78	6,674.41		24,868.44							
WAKUL	555.97	383.01	499.72	543.99		1,982.69							
WALTO	2,213.09	1,304.31	2,312.04	1,165.45		6,994.89							
WASHI	300.00	130.31	118.03	50.00		598.34							
Grand Total	265,110.18	244,762.79	257,852.81	290,282.42		1,058,008.20							

FY REVENUE SUMMARY	QUARTER					Grand Total
Row Labels	1st	2nd	3rd	4th		
DUI	265,110.18	244,762.79	257,852.81	290,282.42		1,058,008.20
LOCAL	266,279.16	231,781.81	267,099.16	311,521.64		1,076,681.77
PY REFUND		41,383.50				41,383.50
REFUND		43,545.70				43,545.70
Grand Total	531,389.34	561,473.80	524,951.97	601,804.06		2,219,619.17

Sum of Gross Amount	Column Labels				
Row Labels	1st	2nd	3rd	4th	Grand Total
REFUND		43,545.70			43,545.70
PY REFUND		41,383.50			41,383.50
Grand Total		84,929.20			84,929.20



Florida Department of
Law Enforcement

Richard L. Swearingen
Commissioner

Business Support
Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, FL 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Rick Scott, *Governor*
Pam Bondi, *Attorney General*
Jeff Atwater, *Chief Financial Officer*
Adam Putnam, *Commissioner of Agriculture*

February 21, 2017

Honorable Ric Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

Enclosed is a check for the second quarter disbursement. The amounts for distribution to each laboratory are:

	2 nd Quarter
Broward	\$ 138,168.00
Indian River	\$ 46,968.36
Miami-Dade	\$ 200,665.08
Palm Beach	\$ 104,222.70
Pinellas	\$ 71,449.66
Totals	\$ 561,473.80

Please contact me at (850) 617-1250 with any questions or for additional information.

Sincerely,

Petrina Tuttle Herring
Bureau Chief

PTH/am

Enclosures

cc: Deputy Director George Forman, Chief Operating Officer, Palm Beach County Sheriff's Office
Director Cecelia Crouse, Crime Laboratory, Palm Beach County Sheriff's Office
Ms. Janet Cid, Grants Manager, Palm Beach County Sheriff's Office

Service • Integrity • Respect • Quality

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT I
71-202510016-71600100-00-05001100	710000	00	D7000387993	7510	02/13/17	0775238

PAYMENT AMOUNT
\$ 104,222.70

AGENCY DOCUMENT NO
V007020

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
2 QUARTER	\$ 104,222.70

RECEIVED
17 FEB 14 AM 10:59
FLAIR ACCOUNTING

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC.



FLAIR ACCOUNT CODE	SWDN	ADN	OBJECT	DATE	WARRANT NO	64-975
71-202510016-71600100-00-05001100	D7000387993	V007020	7510	02/13/17	74-0775238-0	612
OLO 710000	SITE 00	CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS			VOID AFTER 12 MONTHS	

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-25 679 015
AMOUNT

PAY
ONE-HUNDRED-FOUR-THOUSAND-TWO-HUNDRED-TWENTY-TWO & 70/100 DOLLARS

EXPENSE WARRANT

TO THE
ORDER OF

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

TO: DIVISION OF TREASUR
TALLAHASSEE

JEFF ATWATER, CHIEF FINANCIAL OFFICER

7407752380 0612097561 2079900545225

Contract Year 2016-2017
10/1/2016 - 9/30/2017
2nd Quarter Distribution

POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2015*
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2015

	Population	% of Total
Broward	1,827,367	24.6080935%
Indian River	621,189	8.36519264%
Miami-Dade	2,653,934	35.73899275%
Palm Beach	1,378,417	18.56234374%
Pinellas	944,971	12.72537739%
Total	7,425,878	100.00%

COLLECTED FEES FOR FY 2015-2016 FUNDING TO LOCALLY FUNDED LABS

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 1,092,863.14	Current Year	<u>0.00</u>
Balance from Last Year	\$ -	Total	0.00
Program Year Cash	<u>\$ 1,092,863.14</u>	Expenditures	<u>0.00</u>
		Balance	<u>0.00</u>
Funds Prev. Distributed	\$ 531,389.34		
Current Year Funds Reserved	\$0.00		
Amount for Distribution this Quarter	<u>\$ 561,473.80</u>		

DISBURSEMENTS

	This Period	Previous Payments	YTD Total
Broward	\$ 138,168.00	130,764.78	268,932.78
Indian River	\$ 46,968.36	44,451.74	91,420.11
Miami-Dade	\$ 200,665.08	189,913.20	390,578.28
Palm Beach	\$ 104,222.70	98,638.32	202,861.01
Pinellas	\$ 71,449.66	67,621.30	139,070.96
Totals	\$ 561,473.80	\$ 531,389.34	\$ 1,092,863.14

DUI & Local Lab Fees Gross Revenue for FY 2016-2017

Type	DUI		
Sum of Gross Amount	Quarter		Grand Total
	1st	2nd	
OCA			
ALACH	3,748.83	2,368.96	6,048.99
BAKER	212.62	598.95	811.57
BAY	3,632.45	3,689.46	7,141.91
BRADF	359.85	393.01	752.86
BREVA	9,038.75	8,810.13	17,848.88
BROWA	15,949.02	13,468.93	29,417.95
CALHO	50.00		50.00
CHARL	3,401.55	3,239.37	6,640.92
CITRU	1,239.47	1,214.49	2,453.96
CLAY	3,185.87	3,312.38	6,498.25
COLLI	8,908.28	7,244.74	16,153.02
COLUM	1,047.52	450.00	1,497.52
DESOI	190.32	259.68	450.00
DIXIE	400.00	802.60	1,202.60
DUVAL	14,815.40	13,868.47	28,683.87
ESCAM	5,890.31	3,885.33	9,775.64
FLAGL	2,295.34	2,185.22	4,480.61
FRANK	236.67	134.47	371.14
GADSD	588.03	430.40	1,018.43
GILCH	145.47	170.48	315.95
GLADE	152.63	110.89	263.52
GULF	294.47	195.36	489.83
HAMIL	163.72	100.00	263.72
HARDE	386.35	321.78	708.13
HENDR	1,341.68	891.86	2,173.54
HERNA	2,498.93	2,063.34	4,562.27
HIGHL	1,545.25	514.50	2,060.25
HILLS	22,625.66	21,861.31	44,486.97
HOLME	498.52	355.25	853.77
INDIA	3,182.84	2,692.28	5,875.12
JACKS	438.51	374.92	813.43
JEFFE	100.00	613.37	713.37
LAFAY		50.00	50.00
LAKE	2,725.63	3,645.39	6,371.02
LEE	9,896.68	7,145.42	17,042.10
LEON	2,646.70	2,535.77	5,182.47
LEVY	825.58	385.13	1,130.71
LIBER	88.37	64.71	153.08
MADIS	189.63	250.00	439.63
MANAT	4,530.64	4,075.02	8,605.66
MARIO	3,826.98	4,101.93	7,928.91
MARTI	5,003.95	4,602.97	9,606.92
MIAMI	11,133.31	9,168.14	20,301.45
MONRO	26,846.22	28,578.73	55,424.95
NASSA	1,088.06	1,024.62	2,112.68
OKALO	151.71	505.12	656.83
OKEEC	782.10	928.97	1,711.07
ORANG	4,789.99	4,262.53	9,052.52
OSCEO	4,142.11	3,437.18	7,579.29
PALMB	12,173.76	13,248.30	25,422.06
PASCO	7,126.23	5,405.74	12,531.97
PINEL	28,686.29	25,434.62	54,120.91
POLK	5,250.25	4,779.69	10,029.88
PUTNA	377.00	421.00	798.00
SANTA	1,396.27	1,699.12	3,095.39
SARAS	6,772.00	5,769.03	12,541.03
STJOH	1,396.20	1,891.94	3,288.14
STLUC	4,565.53	5,663.06	10,228.59
SUMTE	763.13	614.64	1,377.77
SUWAN	550.00	400.00	950.00
TAYLO	414.02	200.00	614.02
UNION	145.53	118.06	263.59
VOLUS	6,399.24	6,483.61	12,882.85
WAKUL	555.97	383.01	938.98
WALTO	2,213.09	1,304.31	3,517.40
WASHI	300.00	130.31	430.31
Grand Total	266,279.16	231,781.81	498,060.97

Type	LOCAL		
Sum of Gross Amount	Quarter		Grand Total
	1st	2nd	
OCA			
BAY	1,374.47	1,729.48	3,103.95
BROWA	21,699.25	19,537.20	41,236.45
CALHO		100.00	100.00
CHARL	12,489.25	12,044.85	24,534.10
CITRU	3,305.18	2,555.69	5,860.87
DUVAL	8,098.87	6,825.87	14,924.74
ESCAM	3,032.60	1,147.48	4,180.08
GADSD	14.79		14.79
GILCH		18.78	18.78
GULF	1,386.41	1,997.77	3,384.18
HARDE	300.00	396.71	696.71
HENDR	1,296.13	1,063.85	2,359.98
HERNA	29,732.50	26,302.88	56,035.38
HIGHL	2,702.91	1,799.44	4,502.35
HILLS	75.00		75.00
HOLME	1,761.59	2,141.95	3,903.54
INDIA	6,647.87	4,616.68	11,264.55
JEFFE		18.81	18.81
LAKE	47.26	4.44	51.70
LEE	4,346.78	5,195.33	9,542.11
MARIO	313.63	328.62	642.25
MIAMI	73,816.27	59,960.38	133,776.65
NASSA	1,921.51	1,638.59	3,560.10
OKALO	7,968.63	7,778.20	15,746.83
ORANG	16,421.01	17,423.92	33,844.93
OSCEO	19,005.97	15,477.73	34,483.70
PALMB	1,071.49	963.40	2,034.89
PASCO	3,901.04	3,537.70	7,438.74
PINEL	18,842.21	18,612.29	37,454.45
POLK	1,209.68	979.17	2,188.85
SANTA	2,953.22		2,953.22
SEMIN	6,628.46	5,119.48	11,747.94
STJOH	3,550.19	1,618.75	5,168.94
STLUC	1,609.20	1,255.44	2,864.64
SUMTE	4,137.29	3,769.37	7,906.66
TAYLO	50.00		50.00
VOLUS	286.00	600.00	886.00
WALTO	3,677.88	4,559.95	8,237.83
WASHI	604.62	660.66	1,265.28
Grand Total	266,279.16	231,781.81	498,060.97

2nd	
DUI	\$244,762.79
SUB	\$231,781.81
REFUNDS	\$84,929.20
Total	\$561,473.80

FY-to-Date	
DUI	\$509,872.97
SUB	\$498,060.97
REFUNDS	\$84,929.20
Total	\$1,092,863.14

Sum of Gross Amount	Column Labels	
Row Labels	1st	2nd
REFUND		43,545.70
PY REFUND		41,383.50
Grand Total		\$84,929.20



Florida Department of
Law Enforcement

Richard L. Swearingen
Commissioner

Business Support
Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, FL 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Rick Scott, *Governor*
Pam Bondi, *Attorney General*
Jeff Atwater, *Chief Financial Officer*
Adam Putnam, *Commissioner of Agriculture*

April 28, 2017

Honorable Ric Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

Enclosed is a check for the third quarter disbursement. The amounts for distribution to each laboratory are:

	3rd Quarter
Broward	\$ 129,180.67
Indian River	\$ 43,913.24
Miami-Dade	\$ 187,612.55
Palm Beach	\$ 97,443.39
Pinellas	\$ 66,802.12
Totals	\$ 524,951.97

Please contact me at (850) 617-1250 with any questions or for additional information.

Sincerely,

Petrina Tuttle Herring
Bureau Chief

PTH/am

Enclosures

cc: Deputy Director George Forman, Chief Operating Officer, Palm Beach County Sheriff's Office
Director Cecelia Crouse, Crime Laboratory, Palm Beach County Sheriff's Office
Ms. Janet Cid, Grants Manager, Palm Beach County Sheriff's Office

Service • Integrity • Respect • Quality

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
REMITTANCE ADVICE

FLAIR ACCOUNT CODE	OLO	SITE	DOCUMENT NUMBER	OBJECT	DATE	PAYMENT
71-202510016-71600100-00-05001100	710000	00	D7000510029	7510	04/24/17	102819
						PAYMENT AMOUNT \$ 97,443.39

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

AGENCY DOCUMENT NO
V009176

PLEASE DIRECT QUESTIONS TO: (850) 410-7155, DEPARTMENT OF LAW ENFORCEMENT

VENDORS NOW CAN VIEW PAYMENT INFORMATION AT [HTTP://FLAIR.DBF.STATE.FL.US](http://FLAIR.DBF.STATE.FL.US)

INVOICE NUMBER	AMOUNT
9 QUARTER	\$ 97,443.39

RECEIVED
17 APR 25 AM 11:25
FLC ACCOUNTING

DETACH CAREFULLY AND RETAIN FOR YOUR RECORDS BEFORE CASHING OR DEPOSITING THE WARRANT
THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND. CAPITOL BUILDING MUST APPEAR BELOW TO BE AUTHENTIC



FLAIR ACCOUNT CODE	SWDN	ADN	OBJECT	DATE	WARRANT NO	64-975
71-202510016-71600100-00-05001100	D7000510029	V009176	7510	04/24/17	74-1028198-0	612
OLO 710000	SITE 00	CONTACT (850) 410-7155 FOR PAYMENT QUESTIONS				VOID AFTER 12 MONTHS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES

4-26 048 631

AMOUNT

PAY
NINETY-SEVEN-THOUSAND-FOUR-HUNDRED-FORTY-THREE & 39/100 DOLLARS

*****97,443.39

EXPENSE WARRANT

TO THE
ORDER OF

PALM BEACH COUNTY CRIME LAB
ATTN: SHERIFF RIC BRADSHAW
3228 GUN CLUB ROAD
WEST PALM BEACH FL 33406

TO: DIVISION OF TREASURY
TALLAHASSEE

JEFF ATWATER, CHIEF FINANCIAL OFFICER

1074102819800 00612097561 2079900545225

Contract Year 2016-2017
10/1/2016 - 9/30/2017
3rd Quarter Distribution

POPULATION STATISTICS FOR LOCALLY FUNDED CRIME LABS

Population information taken from *Florida Population Estimates for Counties and Municipalities, April 2015*
 Published by the Florida Legislature, Office of Economic and Demographic Research, 2015

	Population	% of Total
Broward	1,827,367	24.6080935%
Indian River	621,189	8.36519264%
Miami-Dade	2,653,934	35.73899275%
Palm Beach	1,378,417	18.56234374%
Pinellas	944,971	12.72537739%
Total	7,425,878	100.00%

COLLECTED FEES FOR FY 2015-2016 FUNDING TO LOCALLY FUNDED LABS

GAA Distribution Authority	<u>\$2,379,702.00</u>	Funds Reserved: Prior Year	0.00
Total DUI & Drug Funds Collected	\$ 1,617,815.11	Current Year	<u>0.00</u>
Balance from Last Year	\$ -	Total	0.00
Program Year Cash	<u>\$ 1,617,815.11</u>	Expenditures	<u>0.00</u>
		Balance	<u>0.00</u>
Funds Prev. Distributed	\$ 1,092,863.14		
Current Year Funds Reserved	\$0.00		
Amount for Distribution this Quarter	<u>\$ 524,951.97</u>		

DISBURSEMENTS

	This Period	Previous Payments	YTD Total
Broward	\$ 129,180.67	268,932.78	398,113.45
Indian River	\$ 43,913.24	91,420.11	135,333.35
Miami-Dade	\$ 187,612.55	390,578.28	578,190.82
Palm Beach	\$ 97,443.39	202,861.01	300,304.40
Pinellas	\$ 66,802.12	139,070.96	205,873.08
Totals	\$ 524,951.97	\$ 1,092,863.14	\$ 1,617,815.11

DUI & Local Lab Fees Gross Revenue for FY 2016-2017

Type	DUI
------	-----

Sum of Gross Amount	Quarter			Grand Total
	1st	2nd	3rd	
OCA				
ALACH	3,740.03	2,308.96	4,225.81	10,274.80
BAKER	212.62	598.95	196.83	1,008.40
BAY	3,632.45	3,509.46	3,286.98	10,428.89
BRADF	559.85	393.01	294.57	987.43
BREVA	9,038.75	8,810.13	11,917.90	29,766.78
BROWA	15,949.02	13,468.93	13,820.68	43,238.63
CALHO	50.00		119.71	169.71
CHARL	3,401.55	3,239.37	3,182.50	9,823.42
CITRU	1,239.47	1,214.49	1,274.40	3,728.36
CLAY	3,185.87	3,312.38	2,179.28	8,677.53
COLLI	8,908.28	2,724.74	6,086.91	17,719.93
COLUM	1,047.52	450.00	350.00	1,847.52
DEBOT	180.32	259.88	200.00	640.20
DIXIE	400.00	802.60	300.00	1,502.60
DUVAL	14,815.40	13,868.42	15,190.01	43,873.83
ESCAM	5,890.31	3,885.33	4,792.01	14,567.65
FLAGL	2,295.34	2,185.27	1,699.37	6,179.98
FRANK	236.67	134.47	116.81	487.95
GADSD	588.03	430.40	738.86	1,757.29
GILCH	145.47	170.48	173.28	489.23
GLADR	152.63	110.89	142.89	406.41
GULF	294.47	199.36	200.00	693.83
HAMIL	163.72	100.00	200.00	463.72
HARDE	386.35	321.78	552.10	1,260.23
HENDR	1,341.68	831.86	844.52	3,018.06
HERNA	2,498.93	2,063.34	1,933.49	6,495.76
HIGHL	1,545.75	514.50	1,074.88	3,135.13
HILLS	22,625.66	21,861.31	23,183.62	67,670.59
HOLME	498.52	385.25	257.03	1,140.80
INDIA	3,182.84	2,692.28	2,983.48	8,858.60
JACKS	498.51	374.92	480.26	1,353.69
JEFFE	100.00	613.37	312.35	1,025.72
LAFAY		50.00	50.00	100.00
LAKE	2,725.63	3,645.39	4,028.06	10,399.08
LEE	9,096.68	7,144.42	9,586.57	25,827.67
LEON	2,646.70	2,535.77	2,821.41	8,003.88
LEVY	825.58	305.13	488.50	1,619.21
LIBER	88.37	64.71	141.27	294.35
MADIS	189.63	250.00	50.00	489.63
MANAT	4,530.64	4,075.02	4,446.55	13,052.21
MARIO	3,826.98	4,101.93	4,937.48	12,866.39
MARTI	5,003.95	4,602.97	4,530.80	14,137.72
MIAMI	11,139.31	9,468.14	10,920.88	31,528.33
MONRO	26,846.22	28,578.73	30,513.18	85,938.13
NASSA	1,058.06	1,024.62	1,055.21	3,137.89
OKALO	151.71	505.12	342.31	999.14
OSCEO	782.10	928.97	538.51	2,249.58
ORANG	4,789.99	4,262.53	4,513.89	13,566.41
OSCEO	4,124.11	3,437.38	3,731.46	11,292.95
PALMB	12,173.76	13,248.30	13,050.25	38,472.31
PASCO	7,129.21	5,405.72	6,262.82	18,797.75
PINEL	28,686.29	25,434.62	22,128.21	76,249.12
POLK	5,250.25	4,779.83	5,581.82	15,611.90
PUTNA	377.00	421.00	487.25	1,285.25
SANTA	196.27	1,699.17	899.21	2,794.65
SARAS	6,772.00	5,769.03	5,994.18	18,535.21
STJOH	1,396.20	1,691.39	1,677.42	4,765.01
STLUC	4,565.53	5,663.06	5,916.49	16,145.08
SUMITE	765.18	824.88	893.17	2,483.23
SUNWAN	550.00	400.00	471.54	1,421.54
TAYLO	414.02	200.00	236.87	850.89
UNION	145.53	118.06	94.44	358.03
VOLUS	6,399.24	6,498.01	5,301.76	18,199.01
WAKUL	555.97	383.01	499.72	1,438.70
WALTO	2,213.09	1,304.31	2,312.04	5,829.44
WASHI	300.00	130.31	118.03	548.34
Grand Total	266,279.16	231,781.81	267,099.16	765,160.13

Sum of Gross Amount	Column Labels			Grand Total
Row Labels	1st	2nd	3rd	
REFUND		43,545.70		43,545.70
PY REFUND		41,383.50		41,383.50
Grand Total		84,929.20		84,929.20

Type	LOCAL
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Sum of Gross Amount	Quarter			Grand Total
	1st	2nd	3rd	
OCA				
BAY	3,374.47	3,725.48	1,822.17	8,922.12
BROWA	21,699.25	19,537.20	20,672.60	61,909.05
CALHO		200.00	200.00	400.00
CHARL	12,489.25	12,044.85	15,893.68	40,427.78
CITRU		3,604.18	17,555.68	21,159.86
DUVAL	8,098.87	6,825.87	6,442.82	21,367.56
ESCAM	3,032.60	1,147.48	4,809.10	8,989.18
GADSD	14.79			14.79
GILCH		58.78		58.78
GLADE			100.00	100.00
GULF	1,986.41	1,997.77	1,247.53	5,231.71
HARDE	300.00	396.71	466.66	1,163.37
HENDR	5,261.13	1,063.85	2,160.38	8,485.36
HERNA	29,732.50	26,302.88	26,656.54	82,691.92
HIGHL	2,702.91	1,799.24	2,297.42	6,799.57
HILLS	75.00			75.00
HOLME	761.59	2,441.85	1,089.46	4,292.90
INDIA	6,647.87	4,616.68	4,042.52	15,307.07
JEFFE		18.81		18.81
LAKE	47.26	4.44	28.22	79.92
LEE	4,346.78	8,195.33	7,577.84	19,119.95
MARIO	313.63	329.62	285.23	928.48
MIAMI	73,816.22	69,960.38	54,653.81	198,430.41
NASSA	1,921.51	1,638.59	1,581.45	5,141.55
OKALO	7,468.63	7,778.20	5,427.11	20,673.94
ORANG	16,421.01	17,423.92	20,831.61	54,676.54
OSCEO	19,005.97	15,477.73	21,345.68	55,829.38
PALMB	1,071.49	963.40	915.99	2,950.88
PASCO	3,901.04	3,537.70	3,235.19	10,673.93
PINEL	18,842.21	18,612.24	25,177.40	62,631.85
POLK	1,109.68	979.17	904.64	3,093.49
SANTA	2,953.22		2,245.49	5,198.71
SEMIN	6,628.46	5,119.48	5,492.44	17,240.38
STJOH	3,550.19	1,618.75	3,620.95	8,789.89
STLUC	1,609.20	1,255.94	1,382.61	4,247.75
SUMITE	4,137.29	3,769.37	4,987.70	12,894.36
TAYLO	50.00			50.00
VOLUS	286.00	600.00	591.00	1,477.00
WAKUL			50.00	50.00
WALTO	3,677.88	4,559.95	4,489.66	12,727.49
WASHI	604.62	660.36	748.00	2,013.04
Grand Total	266,279.16	231,781.81	267,099.16	765,160.13

FY REVENUE SUMMARY	QUARTER			
Row Labels	1st	2nd	3rd	Grand Total
DUI	265,110.18	244,762.79	257,852.81	767,725.78
LOCAL	266,279.16	231,781.81	267,099.16	765,160.13
PY REFUND		41,383.50		41,383.50
REFUND		43,545.70		43,545.70
Grand Total	531,389.34	561,473.80	524,951.97	1,617,815.11

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