

Date 9/6/17

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	177,000	118,000			
External Revenue	(177,000)	(118,000)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 0001 Dept. 148 Unit 1345 Object 8301 Program Code Var. Program Period GY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Federal Emergency Food and Shelter National Board Program

C. Departmental Fiscal Review:

Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

08/23/24
 08/23/24

Dr. J. Jacobson
Contract Development and Control 9/5/17
9/5/17 *[Signature]*

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Emergency Food & Shelter Program
477 South Rosemary Avenue, Suite 230
West Palm Beach, FL 33401
561-375-6630

July 26, 2017

Georgiana Devine
PBC Division of Human Services/BOCC
810 Datura Street, Suite #350
West Palm Beach, FL 33401

RE: REVISED SPENDING PERIOD

Dear Ms. Devine:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$295,000** to your organization for Phase 34. These funds are effective from April 1, 2017 through January 31, 2018. By accepting the award your organization agrees to accept referrals from other agencies. Remember, all Phase 34 allocated funds must be spent prior to January 31, 2018. The national EFSP office will release first payments to all Local Recipient Organizations (LRO) once all documentation for Phase 34 has been received from the EFSP Local Board. You have been awarded funds in the following categories:

Rent/Mortgage	\$ 275,000
Other Shelter	\$ 20,000

RSVP for the Mandatory Orientation Breakfast

On behalf of the Palm Beach County's Local EFSP Board, I am pleased to invite you to a working breakfast on Wednesday, July 26th, 2017 from 8:30am to 11:00am. This breakfast will serve as the mandatory orientation for ALL Phase 34 recipients. The breakfast will be held at United Way of Palm Beach County, 477 South Rosemary Avenue, Suite 230, West Palm Beach, FL 33401.

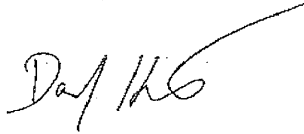
The National Board requires that each LRO send a staff person responsible for allocating funds for clients to this orientation, including the staff person responsible for completing any required reports. For those organizations with multiple service centers, the Board requires that a staff member from each service center attend. Please **RSVP** with the names of those attending the breakfast/orientation by e-mailing the names of the participants and the agency/service center to tamaraworley@unitedwaypbc.org.

Important Notices:

- All client services are to be **entered into CMIS prior to the distribution of funds**
- Confirm with your bank to ensure that the account previously provided to the National Board is open for receipt of funds for EFT

Thank you for your cooperation. If you have any questions, please do not hesitate to call either Tamara Worley (561) 375-6630, or Donna Quinlan (561) 375-6671 at United Way of Palm Beach County.

Sincerely,



Daryl Houston, Community Foundation for Palm Beach and Martin Counties
Chair, EFSP Local Board, Palm Beach County

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

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BGEX - 148 - 07101700000000001502
BGRV - 148 - 07101700000000000465

FUND (0001) - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 07/10/2017	EXPENDED/ ENCUMBERED	REMAINING BALANCE
REVENUE								
148 1345 3168	Fed Grnt Indirect-Human Servcs	204,555	291,427	295,000	0	586,427		
	Total Revenue	1,250,360,402	1,270,557,773	295,000	0	1,270,852,773		
EXPENDITURE								
148 1345 8301	Contributions for Individuals	204,555	278,134	295,000	0	573,134	0	
	Total Expenditures	1,250,360,402	1,270,557,773	295,000	0	1,270,852,773	0	1,270,852,773

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

James Green

By Board of County Commissioners
At Meeting on September 12, 2017

Deputy Clerk to the
Board of County Commissioners