

I. EXECUTIVE BRIEF

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget?

Yes X No _____

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY16

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Florida Department of Education

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

9/29/17
OFMBC 8/23 TC JB 5/14 QB 8/25

Contract Development and Control

B. Legal Sufficiency:

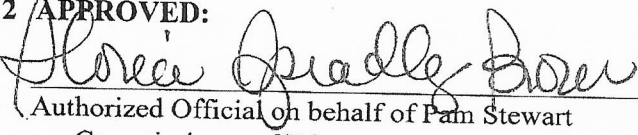

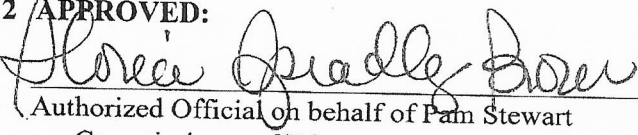

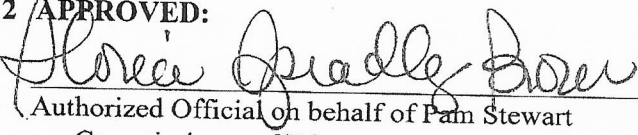

Helene C. Horvitz
Assistant County Attorney

C. Other Department Review:

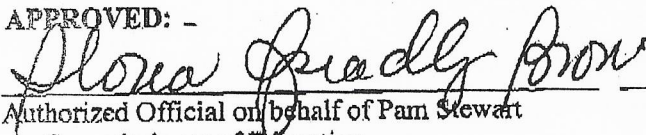

Department Director

This summary is not to be used as a basis for payment.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4057B-7CFJ1			
3 PROJECT/PROGRAM TITLE Migrant and Seasonal Farmworkers (MSFW) Florida Farmworker Career Development Program (FCDP) <div align="right">TAPS 17B001</div>	4 AUTHORITY 17.264 National Farmworker Jobs Program (USDOL) USDE or Appropriate Agency FAIN#: AC294641660A12			
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Budgetary Effective Date: 11/10/2016	6 PROJECT PERIODS Budget Period: 07/01/2016 - 06/30/2017 Program Period: 07/01/2016 - 06/30/2017			
7 AUTHORIZED FUNDING Current Approved Budget: \$247,864.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$247,864.00	8 REIMBURSEMENT OPTION Federal Cash Advance			
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2017</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2017</u> Last date for receipt of proposed budget and program amendments: <u>06/30/2017</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>07/01/2016</u> 				
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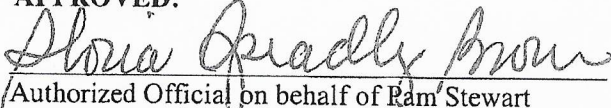

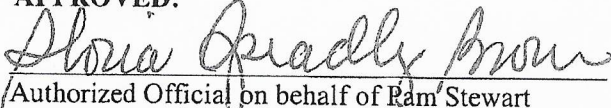
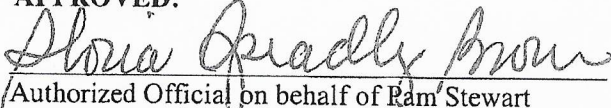
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5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budgetary Effective Date: 2/22/2017	6 PROJECT PERIODS Budget Period: 07/01/2016 - 06/30/2017 Program Period: 07/01/2016 - 06/30/2017	
7 AUTHORIZED FUNDING Current Approved Budget: \$247,864.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$247,864.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
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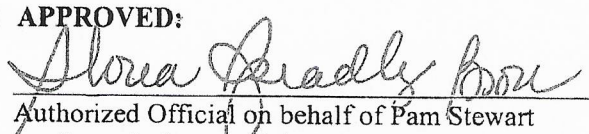

DOE-200

Revised 07/15

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5 AMENDMENT INFORMATION Amendment Number: 3 Type of Amendment: Budgetary Effective Date: 5/3/2017	6 PROJECT PERIODS Budget Period: 07/01/2016 - 06/30/2017 Program Period: 07/01/2016 - 06/30/2017		
7 AUTHORIZED FUNDING Current Approved Budget: \$247,864.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$247,864.00	8 REIMBURSEMENT OPTION Federal Cash Advance		
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5 AMENDMENT INFORMATION Amendment Number: 4 Type of Amendment: No Cost Extension Effective Date: 5/16/2017		6 PROJECT PERIODS Budget Period: 07/01/2016 - 09/30/2017 Program Period: 07/01/2016 - 09/30/2017	
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