

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 12, 2017      ☒ Consent      ☐ Regular  
    ☐ Ordinance      ☐ Public Hearing

**Department:** Department of Public Safety  
**Submitted By:** Department of Public Safety  
**Submitted For:** Division of Justice Services

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to:**

- A) approve** the following contracts/interlocal agreement with agencies to provide ex-offender reentry services for the period October 1, 2017, through September 30, 2018:
1. The Lord's Place, Inc. in the amount of \$343,502;
  2. Gulfstream Goodwill Industries, Inc. in the amount of \$238,494; and
  3. City of Riviera Beach in the amount of \$238,499.

**B) approve** a contract with Gulfstream Goodwill Industries, Inc. for the period October 1, 2017, through September 30, 2018 in the amount of \$374,745 to provide juvenile ex-offender reentry services; and

**C) authorize** the County Administrator, or designee, to execute amendments and administrative documents associated with the above contracts/interlocal agreement, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

**Summary:** Palm Beach County Division of Justice Services subcontracts with three providers to coordinate adult and juvenile reentry services to those returning to Palm Beach County from incarceration. Reentry services are customized to each individual's unique needs. These subcontracts were awarded through a competitive process and will ensure that the county will continue to meet the needs of those returning from incarceration. These subcontracts are funded through ad valorem and grants. The grants are pending final approval. We received notification from the grant agencies of the approved funding allocations; however, due to delays in the federal government, the grant awards will not be executed until October 2017. A receive and file agenda item will be presented to the Board of County Commissioners at that time.

Countywide (LDC)

**Background and Justification:** Palm Beach County has developed a Strategic Plan for providing effective and coordinated ex-offender reentry services to those returning from incarceration. The programs are intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and offenders.

**Attachments:**

- 1) Contract with The Lord's Place, Inc.
- 2) Contract with Gulfstream Goodwill Industries, Inc.
- 3) Contract with Gulfstream Goodwill Industries, Inc. for Juveniles
- 4) Interlocal Agreement with the City of Riviera Beach

Recommended by: Stephanie Lepore 8/18/17  
Department Director Date

**Approved By:** \_\_\_\_\_ **Date**

## **II. FISCAL IMPACT ANALYSIS**

### A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures					
Operating Costs		\$1,195,240			
External Revenues		(724,513)			
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact		\$470,727			
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Proposed Budget? Yes   x   No         
 Budget Account Exp No: Fund 1436 Department 662 Unit 5699/5700 Object var  
 Rev No: Fund 1436 Department 662 Unit 5699/5700 RevSc 3129/8000/8249

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** These contracts are funded through multiple sources; once the grant agreements are executed, a receive and file item will follow with a budget amendment to adjust the budget to the actual grant award.

<b>Fund: 1436 Justice Services Grant Fund</b>		
<b>Unit: 5699 Adult Reentry; 5700 Juvenile Reentry</b>		
<b>Grant: 1436-662-5699-3129</b>	<b>Adult (State of Florida)</b>	<b>\$500,000</b>
<b>1436-662-5699-8000</b>	<b>Adult (Ad Valorem)</b>	<b>\$205,777</b>
<b>1436-662-5699-8249</b>	<b>Adult (Federal JAG DOJ)</b>	<b>\$114,718</b>
<b>1436-662-5700-8000</b>	<b>Juvenile (Ad Valorem)</b>	<b>\$264,950</b>
<b>1436-662-5700-8249</b>	<b>Juvenile (State JAG-FDLE)</b>	<b>\$64,365</b>
<b>1436-662-5700-8249</b>	<b>Juvenile (Federal JAG DOJ)</b>	<b>\$45,430</b>

Departmental Fiscal Review: 8/15/2007

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

8/23/22  
OFMB  
8/23/22

*Dr. J. Jacobson* 9/19/17  
Contract Administration  
9/19/17 TH

**B. Legal Sufficiency:**

**Assistant County Attorney**

**C. Other Department Review:**

**Department Director**