



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures					
Operating Costs	\$13,893				
External Revenues					
Program Income (County)	(\$13,893)				
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	2017	2018	2019	2020	2021

Is Item Included In Current Budget? Yes  No

Budget Account No.:

Fund 3532 Dept 143 Unit 1462 Object 8201: \$10,522  
 Fund 3622 Dept 143 Unit 1462 Object 8201: \$2,557  
 Fund 3815 Dept 143 Unit 1462 Object 8201: \$814

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

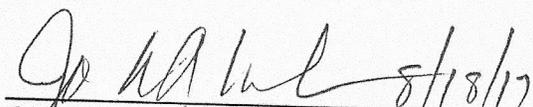
Approval of this agenda item will allocate \$13,893 to Neighborhood Renaissance, Inc., for the Art Lofts project under the Impact Fee Affordable Housing Assistance Program.

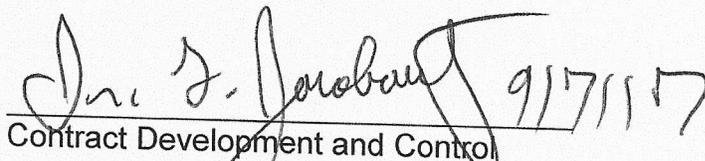
**C. Departmental Fiscal Review:**

  
 Shairette Major, Fiscal Manager II

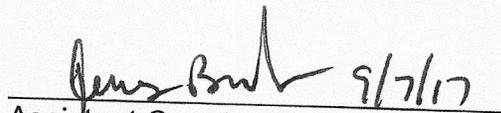
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB 8/15 mjd 8/18

  
 Contract Development and Control 9/17/17

**B. Legal Sufficiency:**

  
 Assistant County Attorney 9/7/17

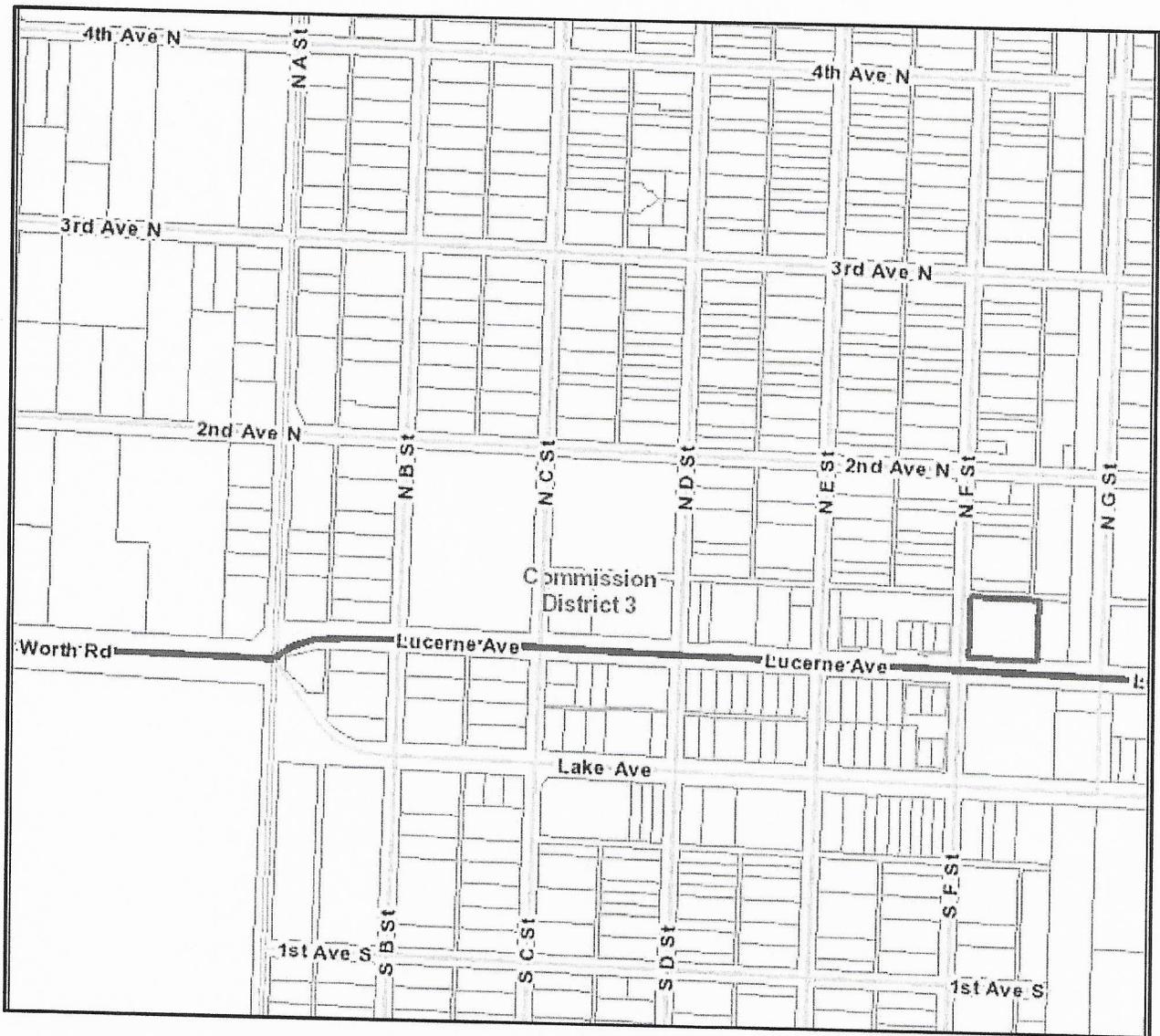
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

LOCATION MAP

 NRI Art Lofts at West Village

North 



17-1003

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 3532 -Impact Fee Assistance Program - Roads Zone 2

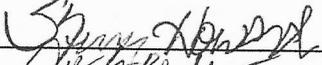
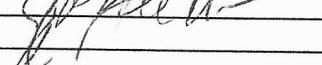
Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1462-8201	Contributions - Non Governmental Agency	0	0	10,522	0	10,522	0	10,522
821-9702-9902	Operating Reserves	231,619	231,619	0	10,522	221,097	0	221,097
<b>TOTAL EXPENDITURES</b>				<b>10,522</b>	<b>10,522</b>			

Department of Housing and Economic Sustainability  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

Date


8-18-17  
 8/18/17

By Board of County Commissioners  
At Meeting of :  
September 12, 2017  
Deputy Clerk to the  
Board of County Commissioners

17-1004

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

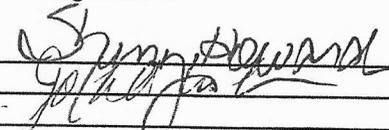
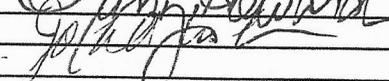
Page 1 of 1  
BGEX-143-08111700001650

Use this form to provide budget for items not anticipated in the budget.

FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1462-8201	Contributions - Non Governmental Agency	0	0	2,557	0	2,557	0	2,557
821-9702-9902	Operating Reserves	22,238	<del>22,238</del> 12,49	0	2,557	<del>1,681</del> 40,681	0	19,681
<b>TOTAL EXPENDITURES</b>				<b>2,557</b>	<b>2,557</b>			

Department of Housing and Economic Sustainability  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
	8-17-17
	8/18/17

By Board of County Commissioners  
At Meeting of :  
September 12, 2017  
Deputy Clerk to the  
Board of County Commissioners

17- 1005

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

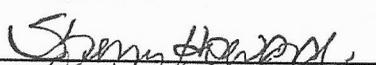
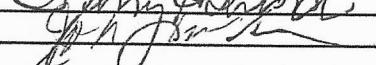
Page 1 of 1  
BGEX-143-08171700001683

Use this form to provide budget for items not anticipated in the budget.

FUND 3815 -Impact Fee Assistance Program - Public Building

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>EXPENDITURES</b>								
143-1462-8201	Contributions - Non Governmental Agency	0	0	814	0	814	0	814
821-9702-9902	Operating Reserves	35,960	<del>35,558</del> 35,960	0	814	<del>34,744</del> 35,146	0	35,146
<b>TOTAL EXPENDITURES</b>				<b>814</b>	<b>814</b>			

Department of Housing and Economic Sustainability  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
	8-17-17
	8/18/17

By Board of County Commissioners  
At Meeting of :  
September 12, 2017  
Deputy Clerk to the  
Board of County Commissioners