PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 3, 2017	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Engineering and P	ublic Works	
Submitted By: Engineering and Pu	ublic Works	
Submitted For: Road and Bridge D	ivision	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order 2015053-35 (Work Order) in the amount of \$1,275,000 to mill and resurface Northlake Boulevard from Military Trail to Beeline Highway (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 (Contract) with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this Work Order, over \$9 million of Ranger's \$20 million Contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this Work Order is 15%. Approval of this Work Order will result in a cumulative SBE participation of 13.8% for all the work orders issued under this Contract. **This project is funded through the infrastructure sales tax**. District 1&6 (LBH)

Background and Justification: On February 9, 2016, the BCC approved the Contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The BCC's approval of this Work Order in the amount of \$1,275,000 is required to authorize the construction of the Improvements. The budget for the Improvements includes striping and marking costs of \$173,000, bringing the total fiscal impact to \$1,448,000.

Attachments:

- 1. Location Map
- 2. Work Order 2015053-35 (3) with Exhibits "A" and "B"

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$1,448,000	-0-		-0-	
Operating Costs	-0-	-0-		-0-	
External Revenues		-0-	-0-	-0-	
Program Income (County)		-0-		-0-	
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,448,000	-0-		-0-	
# ADDITIONAL FTE					
POSITIONS (Cumulative)	Management of the Control of the Con				Manufacture of the Control of the Co

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3950 Dept 361 Unit 1564 Object 6554-C013 Fund 3950 Dept 361 Unit 1564 Object 6555-C020

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund Northlake Blvd from Military Trail to Beeline Hwy Annual Contract

Asphalt & Milling \$1,275,000.00
Striping and Marking \$173,000.00
Fiscal Impact \$1,448,000.00

Surtax Funding FY 2018 \$1,500,000 Northlake Blvd from Military Trail to Beeline Hwy

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control	ol Comments:
Opple 11 8/31/17	A. J. Hawber 9128117
0FMB 2T 8/30	Contract Dev. and Control
8/3	9/28/1/ 10
B. Approved as to Form	

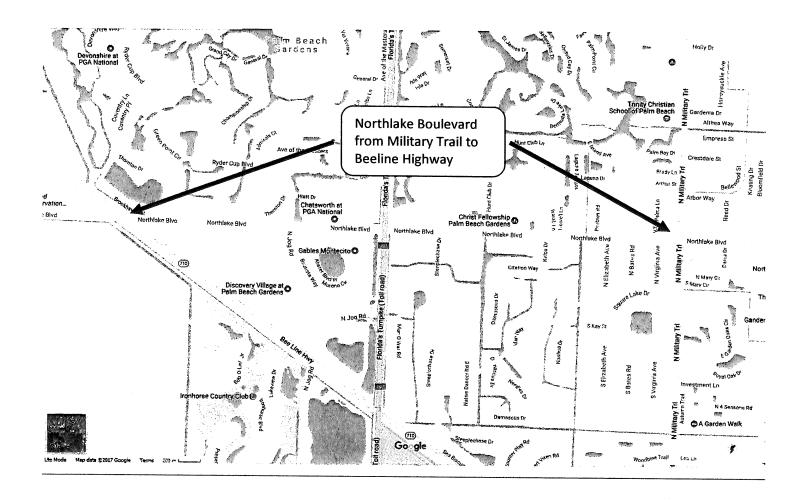
B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN PALM BEACH COUNTY

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING OF

NORTHLAKE BOULEVARD FROM MILITARY TRAIL TO BEELINE HIGHWAY

WORK ORDER #: 2015053-35 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day
of, by and between Palm Beach County (hereinafter called the COUNTY),
and RANGER CONSTRUCTION INDUSTRIES, INC. a Florida Corporation with an address
of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the CONTRACTOR).

WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the CONTRACT was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the CONTRACT was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface Northlake Boulevard from Military Trail to Beeline Highway in Palm Beach County, Florida (hereinafter called the IMPROVEMENTS); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

MILL AND RESURFACE NORTHLAKE BOULEVARD FROM MILITARY TRAIL TO BEELINE HIGHWAY

Work Order No.:

2015053-35

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed \$1,275,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$1,275,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
- 3. The following Exhibits are attached to and made part of this CONTRACT:
 - a) Exhibit A scope and cost estimate
 - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

MILL AND RESURFACE NORTHLAKE BOULEVARD FROM MILITARY TRAIL TO BEELINE HIGHWAY

Work Order No.:

COUNTY ATTORNEY

2015053-35

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:	CONTRACTOR:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Ranger Construction Industries, Inc., a Florida Corporation
BOARD OF COUNTY COMMISSIONERS	
BY:Paulette Burdick, Mayor	BY:
ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court	CORPORATE S E A L
BY: Deputy Clerk	WITNESS:
SEAL	Diana Beasler (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	(Filited Name)
BY: She Can	BY: Cindy Steadman
APPROVED AS TO FORM & LEGAL SUFFICIENCY:	BY: Cindy Steadman Cindy Steadman (Printed Name)

PAGE 1 OF 2

RQN NUMBER:

RQN 360 2230 07281700000000000567

FUTURE PROCUREMENT TYPE:

DISTRICT:

RESOLUTION: R2016-0143

RECORD DATE:

DESCRIPTION/JUSTIFICATION:

2015053-35 Northlake Boulevard from Beeline Highway to Milit APPRVG AUTH & BCC MEETING DATE: BCC 10/3/2017

BUDGET FY:

DIVISION/SECTION:

Road and Bridge/Construction

CURRENT FY:

CURRENT PER: 11

ISSUER NAME: Mark Kroeger

REQUESTOR NAME: Mark Kroeger

ISSUER PHONE: 561-233-3962

REQUESTOR PHONE: 561-233-3962

TOTAL REQ AMOUNT: 1,275,000,00

ISSUER EMAIL: mkroeger@pbcgov.org

REQUESTOR EMAIL: mkroeger@pbcgov.org

DETAILS:

WORK ORDER# 2015053-35

PBC#2018809

In accordance with the terms of your contract dated February 9,2016 (2015053) you are directed to provide the following supplies and services: MILL AND PAVE ROADWAYS AS DIRECTED.

The above work shall be performed at: Northlake Boulevard from Beeline Highway to Military Trail

STARTING: The contract duration for this work is 35 days. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The total amount of this Work Order, at the Contract prices, is estimated to be \$1,275,000.00. (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15%. The estimated SBE participation for this Work Order is 15%. The total SBE participation for this Contract including this Work Order is 13.8%. The above work shall be performed at: Northlake Boulevard from Beeline Highway to Military Trail. This work shall be coordinated with, (48 hours notice prior to commencement of work): Mark Kroeger, Const. Project Mgr. 561-233-3962

VENDOR CODE: RANG0001

NAME: RANGER CONSTRUCTION INDUSTRIES

ADDRESS: 101 Sansbury'S Way

West Palm Beach

FL 33416

CONTACT: (Enter Contact Name)

PHONE: 561-793-9400

91327

QTY **UNIT MEAS** 144412.00000 SQYD

DEPT

361

DEPT

UNIT PRICE 1.650000

LIST PRICE 1.650000

ITEM TOTAL/CONTRACT AMT 238279.80

SERVICE FROM **SERVICE TO**

SHIP LOC CODE

SHIP DLVRY DT

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

Item #1 MILL AND PAVE EXISTING PAVEMENT (1")

MSDS:

COMM CD

false

LINE FUND 1 3950

UNIT

S UNIT

<u>OBJ</u>

6554

PROG

1564

ITEM TOTAL/CONTRACT AMT

SERVICE FROM SERVICE TO

SHIP LOC CODE

SHIP DLVRY DT

COMM CD 91327

QTY 9748.00000 TON

QTY

1.00000

UNIT MEAS

UNIT

1564

UNIT PRICE 94.000000

LIST PRICE 94.000000

916312.00

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

Item #10- SUPERPAVE ASPHALTIC CONCRETE (SP 9.5 TRAFFIC LEVEL C) (>800 TON ORDERS)

MSDS:

COMM CD

91327

false

LINE FUND

S UNIT

UNIT PRICE

120408.200000

PROG

LIST PRICE

120408.200000

1 3950

361 1564

EΑ

UNIT MEAS

<u>OBJ</u> 6554

1564

ITEM TOTAL/CONTRACT AMT

120408.20

SERVICE FROM

SERVICE TO

SHIP LOC CODE

SHIP DLVRY DT

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

CONTINGENCY

08/10/17

RQN DOCUMENT INFORMATION

PAGE 2 OF 2

RQN NUMBER: RQN 360 2230 0728170000000000567

MSDS:

false

LINE FUND DEPT UNIT S UNIT <u>OBJ</u> **PROG** 1 3950 1564 361 6554 1564

Northlake Boulevard from Military Trail to Beeline Highway

	Ċ,D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
Northlake Boulevard from Military Trail to Beeline Highway	1	14,701	Varies	144,412	\$238,279.80	9,748	\$916,312.00

 Total (LF)
 Total (SY)
 Mill Subtotal
 SP 9.5 Total (TN)
 SP 9.5 - Subtotal

 14,701
 144,412
 \$238,279.80
 9,748
 \$916,312.00

(2015053) Ranger Construction M&P

Subtotal: \$1,154,591.80

Contingency: \$120,408.20 Grand Total: \$1,275,000.00

SCHEDULE 1

LIST OF PROPOSED SEE-MANDE PRIME AND/OR SUBCONTRACTOR PARTICIPATION Annual Mall and of co

	(Check one or bot M/WBE	th Categories)		AND DOLLAR A ONITOR THE SBI			S PERFURM TH
usne, Address and Phone Number	Minority Business	Smell Business	Black	DOLLAR AMON	UNT OR PERCNI Wessen	AGE OF WORK Caucanian	Other (Please Specify)
Rapid Milling		Ø					\$106,60
Sindar Trucking							\$ <u>66,58</u> 8
	• [7]	П					

^{2.} Firms may be certified by Palm Beach County as an SRE and/or and M/WBR. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.

^{3.} M/WBE information is being collected for tracking purposes only.

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE counted.

PROJECT AND DADED. 7015 053 35 (Al 20 DADE).

PROJECT NUMBER: 2015 053 35 (NORTH COL	Lemomorum A a a la	~ · ·
TO: Ranger Construction	PROJECT NAME: 17111VQ1	Milling and resurpacing
(Name of Prime Bidder)		
The undersigned is certified by Palm Beach County as a - (check	ons or more, as applicable).	
Small Business Enterprise X Minority Business R	niamica	
Black Hispanic Women Caucasian Ot	ber (Please Specific)	
Date of Pair Beach County Certification: Decembe	13,2016	
The undersigned is prepared to perform the following described work in a Necessary	connection with the above project. Addition	al Sheets May Be Tired A.
Line Item/		A min desir Will
Lot No. Item Description 1. Mull existing appears pavement	Qty/Units Unit Price	Total Price/ Percentage
	199,91227 40.43	\$106.600
at the following price or percentage \$106,600 (9.	.23%)	
(Subcontractor's que	ote)	
and will enter into a formal agreement for work with you conditioned upon	S transfer and a resident	•
If undersigned intends to subcontract any portion of this job to name of the subcontractor and the amount below.	a your execution of a contract with Falm Be a certified SBE or a non-SBE subcar	ach County. niractor, please list the
	ARID Milling &	Philips IIc
The Prime offices that to men	A A STATE OF STREET,	•
The Prime affirms that it will monitor the SBB's listed to ensure the SBI affirms that it has the resources accessary to perform the work listed subcontractors except as noted above.	B's perform the work with its own forces. Without subcontracting to non-certified SI	The undersigned subcontractor
The undersigned subcontractor understands that the provision of this form to other bidders.	to Prime Bidden deep not	and arrest destrict SBB
	and prevent Subsontin	scior from providing quotations
Ranger Construction Industries Print name of Printe Contractor	- Doniet K.	Martie
Ву:	Pytot name of SPEAN / 28	Subcontractor
Signature	By: May Signature	
Print name/title of person executing on behalf Prime Contractor		MANAGING Mamber.
Revised 10/11/2011	Date: 8/1/2017	
SE	3B-6	

EXHIBIT B Pg.3

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBK-M/WRE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items, which the SBE-countractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation and being connated.

	•	ų ===== j .	or one bardebados set pelul
PROJECT NUMBER: 2015 053 35 (NORTH 10)	PROJECT NAME	Annual	Million and on
			thing and lesurpoor
. (Name of Prime Bidde	er)		•
The undersigned is certified by Palm Beach County as a - (check	k one or more, as applic	able):	
Small Business Entesprise Minority Business	Enterprise		
Black Hispanic Women Caucasian C	ther (Please Specify) _		
Date of Palm Beach County Certification:		•	
The undersigned is prepared to perform the following described work in Necessary	connection with the abov	e project. Addition	nal Sheets May Be Used As
Line Item/ Lot No. Item Description L. Haul Muled aspeals			Total Price/

at the following price or percentage \$ 66,588 (Subcontractor's qu	(578%)		:
(Subcontractor's q	pote)		
and will enter into a formal agreement for work with you conditioned up			
If undersigned intends to subcontract any portion of this job (mame of the subcontractor and the amount below.	o a certified SBE or a	bract with Palm Be BOR-SBE subcos	Mich County,
Price and/or Percentage			man manage) hucasa mat me
	(Norma)	of Subcontractor	
The Prime affirms that it will monitor the SBE's listed to ensure the SE defirms that it has the resources necessary to perform the work listed subcontractors are not as noted above.		· ·	*
diffirms that it has the resources necessary to perform the work listed tubcontractors except as noted above.	without subcontracting	dd its own forces. 10 non-certified Si	The undersigned subcontractor
The undersigned subcontractor understands that the provision of this form to other bidders,	n to Prime Bidder does no	l provent Sphoontr	Scior from providing amount
•			
Print name of Prime Confrictor	Sirdar Print me	Truck	ING INC
Signapure Signapure	By: MIO OFF	10Hic	Suida:
Print name/title of person executing on behalf Prime Contractor	Priod) IVIO	Signature Signature Signature Signature	COUNTY ESICIENT
evised 10/11/2011			
	Date: Hugu	18+ 07	· 2017
	D17 6		***

SBB-6