Agenda Item #: 3-C-8

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 3, 2017		[X] []	Consent Ordinance	[[]]	Regular Public Hearing	
Department:	Engineering and Pu	ublic W	orks				
Submitted By:	Engineering and Pu	blic W	orks				
Submitted For: Road and Bridge D		vision					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order 2015053-51 (Work Order) in the amount of \$280,000 to mill and resurface the county-maintained residential streets within the Cannon Gate subdivision (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 (Contract) with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this Work Order, over \$9 million of Ranger's \$20 million Contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this Work Order is 15%. Approval of this Work Order will result in a cumulative SBE participation of 13.9% for all the work orders issued under this Contract. This project is funded through the infrastructure sales tax. District 2 (LBH)

Background and Justification: On February 9, 2016, the BCC approved the Contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The BCC's approval of this Work Order in the amount of \$280,000 is required to authorize the construction of the Improvements. The budget for the Improvements includes striping and marking costs of \$25,000, bringing the total fiscal impact to \$305,000.

Attachments:

1. Location Map

2. Work Order 2015053-51 (3) with Exhibits "A" and "B"

Recommended	by:	9 <u>/6/201</u> 7 Date
Approved By: _	Assistant County Administrator	¹⁰ /2/17- Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$305,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$305,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3950 Dept 361 Unit 1571 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact: Local Government One-Cent Infrastructure Surtax Fund Cannon Gate (Residential Roads)

Annual Contract Asphalt & Milling Striping and Marking Fiscal Impact

\$280,000.00 \$ 25,000.00 \$305,000.00

Surtax Funding FY 2018 \$400,000 Cannon Gate (Residential Roads)

C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

81 **OFMB**

Approved as to Form **B**. and Legal Sufficiency:

Assistant County Attorney C. **Other Department Review:**

68/17 tract Dev Control

Department Director

This summary is not to be used as a basis for payment.

F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2018\18.443 PAVE.STRIPE.DOC

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(Cannon Gate Subdivision)

Harpers Ferry Bl. / Summit Bl Cannon Wy.
Sumter Rd. / Dead End - Dead End
Cannon Wy. / Cannon Wy Haverhill Rd.
Grant Ln. / Cannon Wy Haverhill Rd.
Ilene Rd. / Dead End - Dead End
Sherman Rd. / Cannon Wy Grant Ln.
Monitor Dr. / Dead End - Cannon Wy.
Merrimac Ter. / Dead End - Cannon Wy.
Lee Crt. / Dead End - Cannon Wy.

LOCATION MAP

WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN

PALM BEACH COUNTY

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING OF THE COUNTY - MAINTAINED RESIDENTIAL

STREETS WITHIN THE CANNON GATE SUBDIVISION

WORK ORDER #: 2015053-51 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of ______, by and between Palm Beach County (hereinafter called the COUNTY), and RANGER CONSTRUCTION INDUSTRIES, INC. a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the CONTRACTOR).

<u>WITNESSETH</u>

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the CONTRACT was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the CONTRACT was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface the countymaintained residential streets within the Cannon Gate subdivision in Palm Beach County, Florida (hereinafter called the IMPROVEMENTS); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in

accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

MILL AND RESURFACE THE COUNTY - MAINTAINED RESIDENTIAL STREETS WITHIN THE CANNON GATE SUBDIVISION

Work Order No.: 2015053-51

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed

\$280,000 has been calculated by Staff and found to be appropriate compensation for the services

to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of

the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$280,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
- 3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A scope and cost estimate
 - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of

the CONTRACT dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

MILL AND RESURFACE THE COUNTY - MAINTAINED RESIDENTIAL STREETS WITHIN THE CANNON GATE SUBDIVISION

Work Order No.: 2015053-51

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

BY:

Paulette Burdick, Mayor

CONTRACTOR:

Ranger Construction Industries, Inc., a Florida Corporation

BY: PRESIDENT

JAMES MORETZ.

ATTEST: Sharon R. Bock, Clerk & Comptroller **Circuit Court**

BY: ____

Deputy Clerk

SEAL

CORPORATE S E A L

WITNESS:

BY

Beaste Dianne 1 (Printed Name)

APPROVED AS TO TERMS AND CONDITIONS:

BY:

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

COUNTY ATTORNEY

BY: Cindy Attadman Cindy Steadman

08/04/17 PAGE 1	OF 2				RQN DOCUMENT INFO	ORMATION			
RQN NUMBER:	RQN 360	2230 0801170	000000000056	9					
FUTURE PROC	CUREMENT '	TYPE:	DIST	RICT: 2	RESOLUTION: R2016-0143	RI	ECORD DATE:		
DESCRIPTION	JUSTIFICAT	10N: 2015	5053-51 Canno	n Gate Subdivision	APPRVG AUTH	H & BCC MEETING DA	TE: BCC-10/3/17	BUDGET FY:	
DIVISION/SEC	TION:	Road	d and Bridge/Co	onstruction				CURRENT FY:	
								CURRENT PER: 1	1
ISSUER NAME	E: Mark Kro	beger		REQUESTOR NAM	E: Mark Kroeger				
ISSUER PHONI	E: 561-233-	3962		REQUESTOR PHON	NE: 561-233-3962			TOTAL REQ AMOUNT:	280,000.00
ISSUER EMAI	L: mkroege	r@pbcgov.org	I	REQUESTOR EMAI	IL: mkroeger@pbcgov.org				
in accordance w	with the terms	of your contra	ct dated Februa	ary 9,2016 (2015053) yoi	u are directed to provide the following s	supplies and services: N	AILL AND PAVE RC	DADWAYS AS DIRECTED).
The above work STARTING: The Contract prices, SBE participation This work shall b VENDOR CODE ADDRESS	shall be perfect contract dur is estimated t n for this Wor be coordinated	ormed at: Can ation for this w to be \$280,000 k Order is 15% d with, (48 hou 1 uny'S Way i Beach	non Gate Subd ork is 10 days. 0.00 (See page 6. The total SBI	livision A separate NTP will be i #2). Final payment shall E participation for this Co to commencement of wo	issued directing the contractor to comm I be per documented quantities installed ontract including this Work Order is 13.9 rk): Mark Kroeger, Const. Project Mgr. SER CONSTRUCTION INDUSTRIES	hence work within five (5 d. The Small Business E 9%. The above work sha	5) working days. Th	e total amount of this Worl	k Order, at the
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ITEM TOTAL/CONTRACT AMT

25432.60

SERVICE FROM SERVICE TO

SHIP LOC CODE

SHIP DLVRY DT

EXHIBIT A G.

COMMODITY DESC:	Construction, Highway and Road
	, , ,

<u>UNIT</u>

1571

false

UNIT PRICE 25432.600000

<u>OBJ</u>

6554

<u>PROG</u>

1571

LIST PRICE 25432.600000

<u>s unit</u>

EXT COMM DESC: CONTINGENCY

<u>DEPT</u>

OTY 1.00000 EA

361

MSDS:

LINE FUND

1 3950

COMM CD 91327

08/04/17

PAGE 2 OF 2

RQN DOCUMENT INFORMATION

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RQN NU	MBER:	RQN 360 22]			
MSDS:		fals				
LINE	FUND	DEPT	UNIT	<u>S UNIT</u>	<u>OBJ</u>	PROG
1	3950	361	1571		6554	1571

EXHIBIT A G.2

CANNON GATE SUBDIVISION							
	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	S-111 / (TN)	1 " S-III @ \$93.00 TN
CANNON GATE SUBDIVISION	2	12,975	Varies	34,116	\$56,291.40	2,132	\$198,276.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtota
		12,975		34,116	\$56,291.40	2,132	\$198,276.00
						(2015053) Ranger	Construction M&P
						Subtotal:	\$254,567.40
						Contingency:	\$25,432.60
						Grand Total:	\$280,000.00

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resultacing roject no. or bid no .: _ NAME OF PRIME BIDDER: Ranger Construction Industries ZOISOSJ-51 (Cannon Gate Subdiv) ADDRESS: 101 Sansbury'S Way, Whor Paim Beach, FL CONTACT PERSON: BEGMA Runnice PHONE NO .: (561)7939400 RAX NO. (561) 7904332 BID OPENING DATE: USER DEPARTMENT: Engineenno and DUDIC I DORK

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUMBITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE

Name, Address and Phone Number	(Check one or bo) <u>M/WBE</u> Minority Basiaon	th Categories) <u>SBE</u> Small Basiness	Binck	DOLLAR AMOUNT	OR PERCNTAGE OF WOD	
1. Rapid Milling		2				<u>\$ 28,7</u> 00
2 Sindan Trucking						<u>19,485</u>
3.						
4.					· · · · · · · · · · · · · · · · · · ·	
S.						
(Please use additional sheets if accessary)	Teta	1			a a fan de f	
Total Bid Price \$ 254,567 40 I hereby certify that the above information accurate to the best	- To of my knowledge;	tal SBZ-M/WBE)	Participation Do	inr feromit or Percentage of	Work \$ 38,185	(15%)
	_	Signature	and a second difference of the second differen		Tit	
Note: 1. The amount listed on this form for a sub- attainment. 2. Firms may be certified by Palm Beach under the appropriate category.	abcontractor must be sup County as an SRE and/	pported by price or and M/WBR.	er perceninge H If firms are cer	isted on the signed Schedale	2 or signed proposal in order	to be counted toward goal llar amount or percentage

SBE-5

3. M/WBE information is being collected for tracking purposes only.

Revised 9/7/2011

TISIA

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EXHIBIT B Pg. 2

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work liem. SBE credit will only be given for items which the SBE- M/WBE Subcontractor is SBE certified to perform. Fallare to properly complete Schedule 2 may result in your SBE participation not being
PROJECT NUMBER: 2015053.51 (Capped 6)
PROJECT NUMBER: 2015053-51 ((GAMON 6)) PROJECT NAME: AMUAL MILLING and RESURPACING TO: Ranger Construction (Nems of Prime Bleder)
(Name of Prime Bidder)
The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):
Simali Bosiness Enterprise X Minority Business Enterprise
Black Hispanic Women Caucasian Other (Please Specify)
Date of Parm Beach County Certification: December 13, 2016
The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary
Line Item/ Lot No. Item Description L.M.IIIng existing asphalr <u>Unit Price</u> <u>34,116,37</u> <u>40,84</u> <u>428,700</u>
at the following price or percentage
(Subcontractor's quote)
and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.
If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the
Price and/or Percentage RAPIO Milling & PAVINGILLC
(Name of Subcontractor)
The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor subcontractor subcontractors except as noted above.
The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations
Ranger Construction Industries PARio Milling Pauling. LLC Print name of Prints Constructor By:
Print name/file of person executing on behalf Prime Contractor Prime Cont
Date: 812117

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SBB-6

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EXHIBIT B B.3

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBB SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and enhantited with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. 60E credit will only be given for items which the SBE. M/WBE Subcontractor is SBE certified to perform. Fallare to property complete Schedule 2 may result in year SBE participation not being PROJECT NUMBER: 2015 DS3 -SI (Cancon 60E PROJECT NAME: Annual Milling and Cesuppacing To: Panger Construction)

(Name of Prime Bidder) The undersigned is certified by Paim Beach County as a - (check one or more, as applicable): Small Business Baterprise _ \checkmark Minority Business Enterprise Black_ ____ Hispanic _____ Womon ___ Caucasian_ _ Other (Please Specify) Date of Palm Beach County Certification: The undersigned is propared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Line Item/ Lot No. Item Description 1. Havi Milled asphalt **Total Price/** Unit Price Qty/Units Percentage 146 HR ¢ 9485 at the following price or pe \$9,485 (3.73%) (Salary and will enter into a formal agreement for work with you conditioned upon your execution of a contact with Palm Beach County. If undersigned intends to subcontract any portion of this jeb to a certified SBE or a non-SBE subcontractor, please list the

Price and/or Percentage (Name of Subcontractor)

The Prime affirms that it will monitor the SBB's listed to ensure the SBB's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources accessary to perform the work listed without subcontracting to non-certified SBR or any other certified SBR subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction Industries OntraAle By: MOLETZ AME a of menson. ng on behalf

Revised 10/11/2011

Trucking INC 0 <u>urdar</u> President hon Matte Nitle of perm OF SREA

02-2017 Hugust Date:

SBB-6