Agenda Item #: 3-C-9

Date

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 3,]	Regular Public Hearing	
Department: Engineering and Public Works					
Submitted By: Engineering and Public Works					
Submitted For: Road and	Bridge Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order 2015053-52 (Work Order) in the amount of \$425,000 to mill and resurface Congress Avenue from Miner Road to South of Hypoluxo Road (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 (Contract) with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this Work Order, over \$9 million of Ranger's \$20 million Contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this Work Order is 15%. Approval of this Work Order will result in a cumulative SBE participation of 13.9% for all the work orders issued under this Contract. This project is funded through the infrastructure sales tax. District 3 (LBH)

Background and Justification: On February 9, 2016, the BCC approved the Contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The BCC's approval of this Work Order in the amount of \$425,000 is required to authorize the construction of the Improvements. The budget for the Improvements includes striping and marking costs of \$58,000, bringing the total fiscal impact to \$483,000.

Attachments:

- 1. Location Map
- 2. Work Order 2015053-52 (3) with Exhibits "A" and "B"

Recommended by:	Department Director	9/ <u>6/2</u> 617 Date
Approved By:	Assistant County Administrator	10/2/19 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$483,000			-0-	-0-
Operating Costs		-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$483,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					Execution binestical agraphic servicions
POSITIONS (Cumulative)			Name of the last o		

Is Item Included in Current Budget?

Yes X No

Budget Account No:

Fund 3950 Dept 361 Unit 1568 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund Congress Ave. from Miner Rd to South of Hypoluxo Rd

Annual Contract

Asphalt & Milling Striping and Marking Fiscal Impact \$425,000.00 \$ 58,000.00 \$483,000.00

Surtax Funding FY 2018 \$600,000 Congress Ave. from Miner Rd to South of Hypoluxo Rd

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

8/31

OFMR 2 8 30

Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

2



WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN PALM BEACH COUNTY

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING ON

CONGRESS AVENUE FROM MINER ROAD TO SOUTH OF HYPOLUXO ROAD

WORK ORDER #: 2015053-52 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of ______, by and between Palm Beach County (hereinafter called the COUNTY), and RANGER CONSTRUCTION INDUSTRIES, INC. a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the CONTRACTOR).

WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the CONTRACT was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the CONTRACT was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface Congress Avenue from Miner Road to south of Hypoluxo Road in Palm Beach County, Florida (hereinafter called the IMPROVEMENTS); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

MILL AND RESURFACE CONGRESS AVENUE FROM MINER

ROAD TO SOUTH OF HYPOLUXO ROAD

Work Order No.:

2015053-52

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed \$425,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$425,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
- 3. The following Exhibits are attached to and made part of this CONTRACT:
 - a) Exhibit A scope and cost estimate
 - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

MILL AND RESURFACE CONGRESS AVENUE FROM MINER

ROAD TO SOUTH OF HYPOLUXO ROAD

Work Order No.:

2015053-52

COUNTY ATTORNEY

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:	CONTRACTOR:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Ranger Construction Industries, Inc., a Florida Corporation
BOARD OF COUNTY COMMISSIONERS	
BY: Paulette Burdick, Mayor	BY: JAMES MORETZ, VILE PRESIDENT
ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court	CORPORATE S E A L
BY: Deputy Clerk	WITNESS:
SEAL	Diane Beader (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	
BY: Sam	BY: Cindy Steadman Cindy Steadman
APPROVED AS TO FORM & LEGAL SUFFICIENCY:	(Printed Name)

RQN DOCUMENT INFORMATION

OF 2 PAGE 1

RQN NUMBER:

RQN 360 2230 08011700000000000568

FUTURE PROCUREMENT TYPE:

DISTRICT:

RESOLUTION: R2016-0143

RECORD DATE:

DESCRIPTION/JUSTIFICATION:

2015053-52 Congress Avenue from Miner Road to South of Hypol APPRVG AUTH & BCC MEETING DATE: BCC 10/3/2017

BUDGET FY:

DIVISION/SECTION:

Road and Bridge/Construction

CURRENT FY:

CURRENT PER: 11

ISSUER NAME: Mark Kroeger

REQUESTOR NAME: Mark Kroeger

ISSUER PHONE: 561-233-3962

REQUESTOR PHONE: 561-233-3962

TOTAL REQ AMOUNT: 425,000.00

ISSUER EMAIL: mkroeger@pbcgov.org

REQUESTOR EMAIL: mkroeger@pbcgov.org

DETAILS:

WORK ORDER# 2015053- 52

PBC#2018813

In accordance with the terms of your contract dated February 9,2016 (2015053) you are directed to provide the following supplies and services: MILL AND PAVE ROADWAYS AS DIRECTED.

The above work shall be performed at: Congress Avenue from Miner Road to South of Hypoluxo Road

STARTING: The contract duration for this work is 14 days. A separate NTP will be issued directing the contractor to commence work within five (5) working days. The total amount of this Work Order, at the Contract prices, is estimated to be \$425,000.00. (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15%. The estimated SBE participation for this Work Order is 15%. The total SBE participation for this Contract including this Work Order is 13.9%. The above work shall be performed at: Congress Avenue from Miner Road to South of Hypoluxo Road. This work shall be coordinated with, (48 hours notice prior to commencement of work): Mark Kroeger, Const. Project Mgr. 561-233-3962

VENDOR CODE: RANG0001

NAME: RANGER CONSTRUCTION INDUSTRIES

ADDRESS: 101 Sansbury'S Way

West Palm Beach

FL 33416

CONTACT: (Enter Contact Name)

PHONE: 561-793-9400

SERVICE FROM **SERVICE TO** SHIP LOC CODE SHIP DLVRY DT ITEM TOTAL/CONTRACT AMT **UNIT PRICE** LIST PRICE **UNIT MEAS** 91327 51289.00000 SQYD 1.650000 1.650000 84626.85

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

Item #1 MILL AND PAVE EXISTING PAVEMENT (1")

S UNIT

MSDS:

false

LINE FUND

1 3950

DEPT

1568

UNIT

OBJ 6554

1568

PROG

91327

UNIT MEAS 3206.00000 TON

361

UNIT PRICE 94.000000

LIST PRICE 94.000000

ITEM TOTAL/CONTRACT AMT 301364.00

SERVICE FROM SERVICE TO SHIP LOC CODE

SHIP DLVRY DT

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

Item #10- SUPERPAVE ASPHALTIC CONCRETE (SP 9.5 TRAFFIC LEVEL C) (>800 TON ORDERS)

MSDS:

false

LINE FUND DEPT

<u>OBJ</u> **PROG** <u>S UNIT</u>

3950

1568 361

6554

1568

COMM CD 91327

QTY 1.00000

UNIT MEAS ΕA

UNIT PRICE 39009,150000

LIST PRICE 39009.150000

ITEM TOTAL/CONTRACT AMT 39009.15

SERVICE TO SERVICE FROM

SHIP LOC CODE

SHIP DLVRY DT

COMMODITY DESC:

Construction, Highway and Road

EXT COMM DESC:

CONTINGENCY

UNIT

08/04/17

RQN DOCUMENT INFORMATION

PAGE 2 OF 2

RQN NUMBER: RQN 360 2230 0801170000000000568

MSDS:

false

LINE FUND DEPT UNIT S UNIT <u>OBJ</u> **PROG** 1 3950 1568 6554 1568 361

CONGRESS AVENUE/MINER ROAD TO SOUTH OF HYPOLUXO ROAD

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1" SP 9.5 @ \$94.00 TN
CONGRESS AVENUE/MINER ROAD TO SOUTH OF HYPOLUXO ROAD	3	5,400	Varies	51,289	\$84,626.85	3,206	\$301,364.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		5,400		51,289	\$84,626.85	3,206	\$301,364.00

(2015053) Ranger Construction M&P

Subtotal: \$385,990.85 Contingency: \$39,009.15

Grand Total: \$425,000.00

SCHEDULE 1

LIST OF PROPOSED SEE-MANDE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PENING DATE: DOCUMENT IS TO BE COMPLETED BY OMATION AND DOLLAR AMOUNT OR I RIME IS AN SBE-M/WBE, PLEASE ALSO LETED BY THE PRIME ON THIS PROJECT WITH ITS OWN FORCES.	A T WORK CONTROL TO A TO COM) Sumbitte Completel	Parallong - Sil	ket. Please l Wbe subcont	IST THE NAME, OR THE	CONTACT TES PROJECT DE
Address and Phone Number	(Check one or both M/WBE) Aftenday Business	h Categories) SBE Small Business	Black	DOLLAR AMO	UNT OR PERCNI	AGE OF WORK	Other
Capia milling		V					(Please Specify)
Sindan Trucking		Ø		-			<u> 16,898</u> 60

				· · · · · · · · · · · · · · · · · · ·			
additional sheets if necessary) 85 ice \$ 385,990 (CONG		-	Participation Do	in Amount or Percent	tage of Week 5	57,898 6º	(15%)
ily that the above information accurate to the best	of my knowledge:	Signature	a W			√P Title	

EXHIBIT B B,2

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBB SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-countractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being

PROJECT NUMBER: 2015 053 -	52 (Congress)	DD OWNER AT	A a a a a	~ ·	
TO: RUNGER CONSTRUCTION	on	PROJECT NAME:	HANDAI	Milling and resurpa	ang
	(Name of Prime Bidder)			•	
The undersigned is certified by Palm Beach	County as a - (check one	Of MOTO se conlice	eble).		
Small Business Enterprise	Minority Business Enter	urise			
Black Hispanic Women	Caucasian Other	(Please Specify)			
Date of Palm Beach County Certification:	December 13,	2016			
The undersigned is prepared to perform the follow Necessary	wing described work in com	section with the above	e project. Addition	al Sheets May Be Used As	
Line Item/ Lot No. Item Description 1. Muling Existing asph		.	I Init Drice	Total Price/ Percentage \$\Delta \lambda_1.000	
at the following price or percentage 4Δ	(Supcontractor, a directe)	%)			
and will enter into a formal ememory for					
and will enter into a formal agreement for work w If undersigned intends to subcontract any mams of the subcontractor and the amount	na you conditioned upon yo portion of this job to a o below.	or execution of a cor partified SBE or a	ntract with Palm Be non-SBE subco	ntractor, please list the	
Price and/or Percentage	RA	Pid Millin	G & Pavi	NG.LLC.	
The Prime affirms that it will monitor the SBE's affirms that it has the resources necessary to praudocontractors except as noted above. The undersigned subcontractor understands that the		perform the work w bout subcontracting	or and extract &	and owner counted 2BB	
The undersigned subcontractor understands that the to other bidders.		Prime Bidder does no	prevent Subcont	getor from providing quotations	
Print name of Prime Contractor	dustries		Viller &	Paring LLC	
By: Signature		By: Vice	SBE MOTO	Subcontractor	
Print nameritie of porson executing on behalf Prime Contractor		Sales and	Signature **Control **Contr	ANAKINE Member contractor	
Revised 10/11/2011		Date:	0/2/17	•	
	SBE	-6			

EXAIBIT B Pg. 3

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WRE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the deltar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to purform. Fallure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015 053-52 (Congress)	PROJECT NAME	. Annual (Millian and as was	00.00
TO: Panger Construction			The Test of the	zany
(Name of Prime Bidder)				
The undersigned is certified by Palm Beach County as a - (check one	or more, as applic	cable):		
Small Business Enterprise X Minority Business Enter	nrise			
Black Hispanic Women Caucasian Other	(Please Specify)			
Date of Palm Beach County Certification:				
The undersigned is prepared to perform the following described work in con-		 ve project, Addition	al Sheets May Be Used As	
Line Item/ Lot No. Item Description 1. Have Miled asphalt	Qty/Units 260 H/2	Unit Price	Total Price/ Percentage 9 16,899	
at the following price or percentage:				
<u>\$16,849</u> (4.38)				
(Sebcontractor's quote)				
and will enter into a formal agreement for work with you conditioned upon yo If undersigned intends to subcontract any portion of this job to a mame of the subcontractor and the amount below.	our execution of a contilled SBE or	cotract with Palm Br	ach County. ntractor, please list the	
Price and/or Percentage				
The Prime affirms that it will mealter the SBE's listed to ensure the SBE's affirms that it has the resources accessary to perform the work listed wit subcontractors encept as noted above.	perform the work v bout subcontracting	R m nost-designed 2	The undersigned subconnector BE or any other certified SBE	
The undersigned subcontractor understands that the provision of this form to to other bidders.	Prime Bidder does	not prevent Subcont	actor from providing quotations	
Ronger Construction Industries Print name of Prime Contractor By: Signature	Sird of Printing	mes Hu	Sking INC Subcontractor	
Print name/title of person executing on behalf Prime Contractor	Pholin Print no	Signature 1 a 1 C Lime/litle of person ex of SBE/M/WBE Sub	rday Presiden T	L
Revised 10/11/2011	Date: Auc	ust 02-	2017	

SBB-6