PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 3, 20	========)17	(X) Consent (X) Worksho			====== egular ıblic Hearing
Department: Submitted By: Submitted For:	Environmenta Environmenta	l Resources Mar l Resources Mar	nageme	ent	ione riearnig
	I. EXECUTI	VE BRIEF	====	====:	=======
Motion and Title: Staff reco	mmends motic	on to receive an	d file:		
A) Arthropod Control Budget 20080) with the Florida Departiscal year 2016-2017 revise 2017 by increasing Personal Capital Outlay by \$60,465 Department of Health (DOH);	tment of Agricues the Mosquito Services by \$2 to account fo	lture and Consul Control State-r 20.000 Supplies	mer Se eporte Opera	ervices d budg	(FDACS) for et for March
B) Arthropod Control Budge 0079,0080) with the Florida D for fiscal year 2016-2017 am \$5,000 and Chemicals by \$Freight Services by \$100.00 Repairs and Maintenance by \$10,000, and Capital Outlay by	epartment of Agnends local fund 65,000 and inc Rentals and I \$5,000. Offic	priculture and Colds for April by dereasing Travel accessing \$2,90 er Supplies by \$	nsume ecreas and Pe 10, Insi	r Servionsing Adder Diem Burance Burance	Valorem by by \$2,000, by \$15,000,
C) Arthropod Control Budge 0079,0080) with the Florida D for fiscal year 2016-2017 rev 2017 by increasing Personal account for \$258,629.40 in fu	epartment of Ag ises the Mosqu Services by \$	griculture and Cor uito Control State 5,500. and Cher	nsume e-repor micals	r Servic ted bud bv \$2	ces (FDACS) dget for July 53 129 40 to
D) Arthropod Control Budget 0079,0080) with the Florida D for fiscal year 2016-2017 ame Interest Earnings to Chemical Monthly Report.	t Amendment I epartment of Ag ends the Mosqu	No. 8 to Agreem priculture and Con ito Control State	nent No	o. 0237 r Servic	779 (R2017- ces (FDACS)
Continued on page 3					
Attachments: 1. FDACS Arthropod Control I 2. FDACS Arthropod Control I 3. FDACS Arthropod Control I 4. FDACS Arthropod Control I 5. Delegation of Authority Mer	Budget Amendr Budget Amendn Budget Amendn	nent No.6 nent No.7	,		
Recommended by: <u>/3///k</u> Dep art n	ent Director	q	217	// Date	
Approved by: Deputy C	ounty Adminis	9/strator	29/17) Date	

II. FISCAL IMPACT ANALYSIS

A. Five	Year Summa	ry of Fiscal I	mpact:			
Fiscal Year Capital Exp Operating (External Re Program In In-Kind Ma	oenditures Costs	2017 342,791 (342,791) y)	2018	2019	2020	2021
NET FISCA	L IMPACT	-0-				
	ONAL FTE S (Cumulative	·)				
Is Item Incl	uded in Curre	ent Budget?	Yes	_X_	No	
Budget Acc	count No.: Fu Ob	nd 1228 <u>/000</u> 1 ject <u>var</u>	_Departmen Program	t <u>380</u> Unit <u>32</u> 	42/3241/3243	
B.					scal Impact:	
		No. 023779 F			alth	
C.	Department	Fiscal Revie	w: S. M.	any		
		III. REVII	EW COMMEN	NTS		
Α.	OFMB Fisca	l and /or Cor	ntract Dev. a	nd Control C	comments:	
В.	OFMB Ex C		Cont	ract Develop	Mulay ment and Co	19128/
	Assistant Co	Obligani ounty Attorno	<u>d 9/</u> 28/ ey	17		
C.	Other Depar	tment Reviev	w:			
	Department	Director				

Continued from page 1

Summary: On January 10, 2017, the Board of County Commissioners approved Contractual Services Agreement No. 023779 (R2017-0079, 0080) with FDACS. Delegated authority to sign all future time extensions, task assignments, certifications and other forms associated with this Agreement was approved at that time. The FDACS budget amendments are necessary to account for additional State funding received during the contract year for mosquito control activities from October 2016 through January 2017. Countywide (AH)

Background and Justification: On January 10, 2017, the Board of County Commissioners ratified the Mayor's signature on Contractual Services Agreement No. 023779 and the Annual Certified Budget for Mosquito Control with FDACS for mosquito control activities during the period of October 1, 2016 through September 30, 2017.



Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services ARTHROPOD CONTROL BUDGET AMENDMENT

FOR MARCH 2017

Section 388.361, F.S., and SE-13.027, F.A.C. Telephone (850) 617-7993 Fax (850) 617-7969

Telephone (850) 617-7965 Fax (850) 617-7963

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No.

Fiscal Year: 2016-2017

Amending: Local Funds_X State Funds_(Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Paim Beach County

District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as to lows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized Total Available Cash and Receipts \$ 3,019,892.20 \$ Revised Budget Decrease Request 3,104,053.20 3,019,892.20 \$ 84,181.00 \$

	NAME SOURCE OF INCREASE: (Explain D)ecresse)		_								
	BUDGETED RECEIPTS											
ACCT NO	Description		Present Budget		Increase Request		Decrease Request		Revised Budget			
311	Ad Valorem (Current/Delinquent)	5	2,676,053,00	*	•	5	•	\$	2.675,053 00			
334.1	State Grant	8	344,839.20	\$	(344,639.20)	5	•	\$				
362	Equipment Rentals	18	•	\$	•	5	•	\$	•			
\$37	Grants and Donations	\$	-	\$	•	8		8	•			
361	Interest Earnings	\$	•	*	•	3	4	\$	•			
364	Equipment and/or Other Sales	\$	•	5	•	3	•	5	•			
369	Misc./Retunds (prior yr expenditures)	\$	•	\$. •	\$	•	3	•			
380	Other Sources	1	•	\$	429 000.20	1		\$	429,000.20			
389	Loans	5	*	\$	-	1	•	\$	•			
TOTAL I	RECEIPTS	3	3,019,892 20	*	84,161.00	\$		3	3,104,053.20			
	g Fund Balanca	18	•	\$	٠	\$		\$	•			
Total Bu	dgetary Receipts & Balances	\$	3,019,492.20	3	84,161,00	1	•	\$	3,104,053.20			

3,019,892.20 S BUDGETED EXPENDITURES NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	T	Present Budget		Incresse Request		Decrease Request		Revised Budget
10	Personal Services	ts	901,757 40	1 3	20 000,00	\$		\$	921,757.40
20	Personal Services Benefits	13	334,039 00	3		3		S	334,039.00
30	Operating Expense	1 \$	661,700.00	\$		\$	•	-	861,700.00
40	Travel & Per Dem	15	1,175 00	\$	•	\$	*	1	1,175.00
41	Communication Services	\$	*	1	-	\$	•	\$	•
42	Freight Services	13	100.00	\$	•	3	•	-	100 00
43	Utility Service	1 \$	11,000.00	13	-	8	*	*	11,000 00
44	Rentale & Leases	1 5	60,101.00	\$	•	3	•	\$	60,101,00
45	Insurance	1 \$	75,942.00	\$	•	8	•	3	75,942.00
46	Repairs & Maintenance	1	30,818.00	3	•	\$	•	\$	30,816 00
47	Printing and 8 nding	15	•	\$	•	\$	•	5	•
48	Promotional Activities	15	+	3	•	\$	•	\$	•
49	Other Charges	1 \$	307,528.00	3	•	\$	•	*	
51	Office Supplies	\$	5,229 51	Ŧ	•	\$	•	\$	5,229,81
52.1	Gasoline/QULube	13	32,102,00	3	•	\$	4	*	32,102.00
	Chemicala	\$	474,629 60	5	•	\$		\$	474,629.60
	Protective Cloth ng	15	1,980 00	\$		\$	•	\$	1,960.00
524	Misc. Supplies	1 \$	22,224 54	1	3 696.00	3	•	\$	25,920 54
52 5	Tools & Implements	18	1,000,00	3	•	\$	•	5	1,000.00
54	Publications & Dues	5	960 00	5	•	3	•	\$	960 00
55	Tra ning	13	•	15	•	3	•	8	•
60	Capital Outlay	1 5	97,808 05	\$	60 465 00	3	•	\$	158,273 05
71	Principal	18		1	•	\$	•	3	
72	interest	18		1	•	\$	-	8	
81	Aids to Government Agencies	1	•	\$	•	\$	•	\$	•
83	Other Grants and Alds	13	*	3	•	\$	•	\$	•
89	Contingency (Current Year)	18		3		\$	•	\$	•
60	Payment of Prior Year Accounts	18	*	1	•	\$	•	8	•
	UDGET AND CHARGES	1	3,019,892.20	3	84,181.00	8		8	3,104,053.20
	Reserves - Future Capital Outlay	\$		\$		3	•	8	4
	Reserves - Self-Insurance	13	-		•	8		\$	•
	Reserves - Cash Balance to be Carried Forward	1\$	•	•	•	\$		3	•
	Reserves - Sick and Annual Leave	\$	•	\$	•	\$		\$	•
TOTAL R	E3 ERVES	18	•	1	•	5		5	-
TOTALB	UDGETARY EXPENDITURES and BALANCES	\$	3,019,892.20	\$	84,161.00	\$	•	*	3,104,053.20
ENDING!	PUND BALANCE	15	•	5	•	3	•	5	•

Mosaulto Control Program

Mosaulto Control Program

LEGAL SUFFICIENCY

APPROVED:_ FDACS-13813 Rev. 07/13

COUNTY MIDRIEN





Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT DECENT

Section 388.361, F.S. and SE-13.027, F.A.C. Telephone (890) 617-7995 Fax (850) 617-7989

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE. TWO FOR THIS PURPOSE.

Amendment No.

Amendment No.

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The
Board of Commissioners for Palm Beach County

District hereby submits to the Department of Agriculture and Consumer Services,

for its consideration and approval, the following amendment for the current fiscal year as follows:

AGREFMENT # 0227

AGREEMENT # 023779

ESTIMATED RECEIPTS NOTE: The budget cannot be am inded to show an increase in receipts over the amount budgeted unless authorized. Total Available Cash and Receipts \$ 3,104,053.20 \$ Present Budget 3,104,053.20 \$ 3,099,053.20 60,000.00 \$ 15

name source of increase: [ex

	BUDGETED RICCEPTS											
ACCT NO	Description		Present Budget		Increase Request		Decresse Request		Revised Budget			
311	Ad Valorem (Current/Delinquent)	3	2,675,053.00	5	•	\$	5,000.00	*	2,570,053,00			
	State Grant	18	•	\$	•			3				
382	Equipment Rentals	- 18	•	\$	•	\$	•	\$				
337	Grants and Donations	8	•	48	A	3		\$	•			
	Interest Earnings	- \$	•	4		3	•	3	•			
	Equipment and/or Other Sales	5	•	•		\$		3	•			
369	Miac./Refunds (prior yr expenditures)	18	•	\$	•	\$	•	8	•			
360	Other Sources	18	429,000.20	44	•			3	429,000.20			
389	Loans	\$		15	•	\$	•	3				
TOTAL P	RECEIPTS	\$	3,104,063.20	\$	•	\$	5,000.00	\$	3,099,053 20			
Beginnin	g Fund Balance	\$	•	₩	•	\$	•	5	•			
Total Bu	dgetary Receipts & Balances	13	3,104,063.20	4	•	\$	6,000.00	\$	3,099,063.20			

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT	Uniform Accounting System Transaction	Γ	Present Budget		Increese Request		Decressa Request		Revised Budget
	Personal Services	1 5	921,757.40	5	•	\$		\$	921,757 40
20	Personal Services Benefits	1 3	334,039.00	13	•	\$	•	\$	334,039.00
30	Operating Expense	1 5	661,700 00	\$	•	3	•	\$	681,700,00
40	Travel & Per Diem	\$	1,175 00	15	2,000.00	\$	*	\$	3,175 00
41	Communication Services	1	•	3	•	3	•	\$	•
42	Freight Services	1	100 00	1	100.00	5		5	200.00
43	Utility Service	1	11,000 00	3	•	5	•	\$	11,000.00
44	Rentals & Leases	\$	60,101 00	1	2,900,00	*	•	\$	63,001.00
45	Insurance	1	75,942.00	3	15,000.00	5	•	3	90,942.00
46	Repairs & Malmenance	1 \$	30,616.00	1	5,000.00	5	•	\$	35,518.00
	Printing and Sinding	13	*	\$	•	5		3	•
48	Promotional Activities	18		\$	•	8		\$	•
49	Other Charges	3	307,528.00	13	•	\$	*	3	307,528,00
	Office Supplies	15	5.229.61	\$	5,000.00	\$	•	3	10,229.61
	Gasoline/Oll/Lube	5	32,102 00	\$		\$		\$	32,102.00
	Chemicals	1	474,629 60		•	5	65,000.00	\$	409,629 60
52 3	Protective Clothing	1\$	1 980 00	\$	•	3	•	5	1,980 00
	Misc. Supplies	18	25,920 54	\$	10,000.00	3	•	\$	35,920.54
52 5	Tools & Implements	3	1,000,00	8	•	\$	•	6	1,000.00
54	Publications & Oues	15	960 00	3	4	3		\$	960,00
55	Training	13	•	1	*	3	•	\$	•
50	Capital Outlay	3	158.273.05	1	20,000.00	3	*	8	178,273,05
71	Principal	\$	-	\$		8		\$	•
72	Interest	\$	•	\$	•	3	•	\$	•
81	Aids to Government Agencies	18	•	8	•	3		\$	•
83	Other Grants and Aids	15	•	5	•	\$	•	\$	
59	Contingency (Current Year)	15	4	18	•	\$		\$	•
99	Payment of Prior Year Accounts	15	-	1		3			•
	UDGET AND CHARGES	1	3,104,053.20	1	. 60,000.00	\$	65,000.00	\$	3,099,053.20
	Reserves - Future Capital Outlay	13	-	18	•	\$		\$	•
	Reserves - Self-Insurance	5	+	\$	•	\$	•	*	
	Reserves - Cash Balance to be Carned Forward	\$	•	\$	*	3		8	•
	Reserves - Sick and Annual Leave	1\$	-	\$	4	8		\$	•
TOTAL R	ISERVES	\$	•	\$	•	\$	4	\$	•
TOTAL B	UDGETARY EXPENDITURES and BALANCES	18	3,104,053.20	\$	00.000,08	\$	65,000.00	\$	3,099,053.20
ENDING	FUND BALANCE	1	•	13	(60,000,00)	\$	(00.000,00)	8	•

APPROVED: DATE INESTAL RESOURCES MANAGEMENT - DIRECTOR APPROVED: -ROVED AS TO FORM MANTEL LEGAL SUFFICIENCY FDACS-13613 Rev 07/13

COUNTY ATTORNEY





Florida Department of Agriculture and Consumer Services ARTHROPOD CONTROL BUDGET AMENDMENT ARTHROPOD CONTROL BUDGET AMEND Division of Agricultural Environmental Services

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPO	OSED CHANGES SHOULD ACCOMPANY EACH APPLICAT	TION FOR BUDGET AMENDMENT. USE PAGE
TWO FOR THIS PURPOSE.		
Amendment No.	Fiscal Year: 2016-2017	Date: For July
Amending: Local Funds X State Funds (Check appropriate	fund account to be amended. Use a separate form for each	n fund). The

Board of Commissioners for Palm Beach County District hereby submits to the Department of Agriculture and Consumer Services, consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

AGRECIA

AGREEMENT#023779

NOIE	i ne buoget cannot de air	ended to snow an increase	IN LEGBINE OARL MA WILLIAM	K DUNDARAN DI HESE SUNICIN	ou.
Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decresse Request	Revised Budget
\$ 3,099,053.20	\$.	\$ 3.099,053.20	\$ 258,629.40	\$ -	\$ 3,357,682.60
D. The state of th		and the second of the second o	With the contract of the state		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT

	NAME SOURCE OF INCREASE: (Explain	Decrease)							
			BUDGETED REC	EΡ	T 8			-	
ACCT NO	Description		Present Budget		Increase Request	Γ	Decresse Request		Revised Budget
311	Ad Velorem (Current/Delin-juent)	\$	2,670,063.00	\$	-	\$	-	\$	2,870,053.00
334.1	State Grant	\$	-	\$	•	\$	•	\$	•
362	Equi, ment Rentals	\$		\$	*	\$	•	3	•
337	Grants and Donations	\$	•	\$	•	\$		\$	•
361	Interest Earnings	8	•	\$	•	\$	*	6	•
364	Equipment and/or Other Sales	\$	•	\$	•	\$	•	\$	*
369	Misc/Refunds (prior yr excenditures)	5	-	\$	-	5	•	\$	•
380	Other Sources	\$	429,000.20	\$	258,629.40	\$	•	5	687,629.60
389	Loens	\$	-	8	•	\$	•	\$	-
TOTAL	RECCIPTS	\$	3,099,053 20	\$	756 629 40	\$	•	5	3,357,68 2.60
Seginnin	g Fund Balarice	\$	•	5	+	5	•	\$	-
Total Bu	doetan: Receints & Bairones	13	3.099.053.20	3	258 629.40	3	•	3	3,357,682,60

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT	Uniform Accounting System Transaction		Present Budget	T	Increase Request	Decrease Request		Revised Budget
1	<u> </u>	+-	004 757 40	+-	5,506,00	s .	1 5	927,257.40
1	Personal Services	\$	921,757.40				1:	334,039.00
20	Personal Service Benefits	\$	334,039.00				-	561,700.00
30	Operating Expense	\$	561,700.00			<u>s</u> -	1.5	
40	Travel & Per Diem	5	3,175.00	1.5	-	\$.	\$	3,175.00
41	Communication Services	\$	*	1 2		\$ -	5	·
42	Freight Services	5	200,00			\$.	5	200.00
43	Utilit, Service	3	11,000.00			<u> </u>	\$	11,000.00
44	Rentals & Leases	1 5	63,001.00			\$ -	\$	63,001.00
	Insurance	\$	90,942,00		•	s ·	\$	90,942.00
	Repairs & Maintenance	\$	35,616.00		-	•	\$	35,516.00
	Printing and Binding	3		3	•	\$ -	\$	
48	Promotional Activities	5	•	3	•	\$ -	5	•
49	Other Charges	\$	307,528.00	\$	•	S -	\$	307,528.00
51	Office Surplies	\$	10,229.61	5	•	\$	\$	10,229.61
52.1	Gasoline/Oil/Lube	\$	32,102.00	8	•	5 -	\$	32,102.00
52.2	Chemicais	\$	409,629.60	1	253.129.40	\$ -	\$	662,759.00
52.3	Protective Clothing	15	1,980.00	5	•	\$ -	\$	1,980.00
52.4	Misc. Suppiles	1 8	35,920,54	\$	•	s -	3	35,920.54
52.5	Tools & Implements	15	1,000.00	5	•	\$ -	\$	1,000.00
54	Publications & Dues	15	960,00		~	\$.	\$	960 00
55	Training	a		3	*	\$ -	\$	•
	Capital Outley	1	178,273,05	5	-	\$ -	\$	178,273.05
	Principal	3		5	-	\$.	\$	•
	interest	15		3		\$ -	\$	-
	Aids to Government Agencies	15	•	\$	*	•	\$	•
	Other Grants and Aids	15	*	3		\$ -	\$	•
	Contingenc, (Current Year)	3		\$	*	\$	8	•
	Payment of Prior Year Accounts	1		5	-	\$ -	\$	•
	UDGET AND CHARGES	5	3,099,053.20	5	258,629.40	\$.	8	3,357,682.60
	Reserves - Future Capital Outla	8	-	\$	-	\$	\$	•
	Reserves - Self-Insurance	15	*	\$	-	\$	8	*
	Reserves - Cash Balance to be Carried Forward	15	*	5	-	\$	\$	•
	Reserves - Sick and Annual Leave	18		3	•	\$	\$	•
	SERVES	18	*	\$	•	\$ -	5	-
	JOGETARY EXPENDITURES and BALANCES	15	3,099,063,20	\$	258,629,40	\$.	\$	3,357,682.60
	UND BALANCE	5		\$		\$.	\$	
		1-		_		And the second s	Lange.	A SHOW THE RESERVE OF THE PARTY

APPROVED AS TO FORM AND APPROVED:_

FDACS-13613 Rev. 07/13





Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C. Telephone (850) 817-7985 Fax (850) 817-7969

DEGEIVE DISIAYII7

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE. 8 6/22/2017

FOR APRIL

ESTIMATED RECEIPTS

AGREEMENT # 023779

ACLE: The phobal catillot of finished to show all suchase intervales over the amount professo miche segment.										
Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget					
\$ 43,009.00	\$ -	\$ 43,009.00	\$ 413.00	\$.	\$ 43,422.00					

NAME SOURCE OF INCREASE: (Explain Decrees)...

	BUDGETED RECEIPTS											
ACCT NO	Description		Present Budget		incresse Request		Decrease Request		Revised Budget			
311	Ad Vajorem (Current/Delinquent)	5	•	\$	-	\$	•	5	. •			
334.1	State Grant	\$	43,009.00			8	*	\$	43,009.00			
	Equipment Rentals	\$	•	\$	•	\$	•	3	•			
337	Grants and Donations	\$	•	\$	•	\$		3	-			
361	Interest Earnings	5		*	413 00	*	4	\$	413.00			
364	Equipment and/or Other Sales	3	•	5	•	*		\$	•			
389	Misc./Refunds (prior yr expend tures)	\$	*	\$	•	\$	•	8	, •			
380	Other Sources	\$	•	\$	•	*	•	\$	*			
389	Loans	5		3	•	3	•	\$	-			
TOTAL R	ECEPTS	1	43.009.00	\$	413 00	\$	•	\$	43,422.00			
Beginnin	Fund Balance	1	4	5	•	5	•	5	•			
Total But	igetary Receipts & Balances	1 \$	43,009.00	3	413.00	\$	•	3	43,422.00			

BUDGETED EXPENDITURES. Jual total decrease, unless the total "Present Budget" is revised. NOTE: Total increase must equal total d

ACCT	Uniform Accounting System Transaction		Present Budget		Incresse Request		Decrease Request		Revised Budget
10	Personal Services	5	•	5	•	\$		\$	•
20	Personal Services Benefits	\$	•	8	•	\$	•	\$	7
30	Operating Expense	\$		\$		\$	•	*	•
40	Travel & Per Olem	1	•	\$	•	\$	> '	\$	-
41	Communication Services	1	•	\$		**	•	*	•
42	Freight Services	5	•	\$	•	\$	5	\$	•
43	Utility Service	5	•	\$	•	3	*	•	•
44	Rentale & Leases	\$	•	\$	^	\$	•	*	•
45	Insurance	3	•	\$		3	•	\$	
48	Repairs & Maint	8	•	\$	•	8		49	-
47	Printing and Binding	5	•	\$	•	\$		*	
	Promotional Activities	\$	•	8		8	•	•	•
	Other Charges	\$	*	\$	-	\$		\$	
51	Office Supplies	\$	•	\$	•	\$		4	
52.1	Gascline/Ol/Lube	\$	•	*		\$		*	,
52.2	Chemicals	5	43,009.00	5	413.00	**	•	**	43,422 00
52.3	Protective Clothing	\$		*	•	••	•	\$	- 14
524	Misc. Supplies	\$	•	\$	•	*	•	*	•
52.5	Todis & Implements	\$	•	\$	•	*	•	49	•
54	Publications & Dues	5	•	\$	•	*		S	*
55	gnlnianT	\$	•	\$	•	\$	•	**	4
60	Capital Outlay	3	•	\$	•	*		*	•
71	Principal	3	•	\$	•	\$		\$	•
72	interest	\$	•	\$	•	5	-	4	•
81	Alds to Government Agencies	\$	•	\$		*		8	*
83	Other Grants and Alds	\$	•	\$	-	*	•	*	•
89	Contingency (Current Year)	5	•	\$	•	49	*	*	•
99	Payment of Prior Year Accounts	\$	•	\$		•		\$	•
TOTAL B	UDGET AND CHANGES	\$	43,009.00	\$	418.00	48	•	*	43 422.00
	Reserves - Future Capital Outley	\$	•	\$	•	8		*	
	Reserves - Seif-Insurance	3	•	\$	•	\$		8	4
	Reserves - Cash Balance to be Carried Forward	\$	•	\$	•	\$		*	•
	Reserves - Sick and Annual Leave	\$	•	\$	•	*		49	•
TOTAL R	ESERVES	\$	•	\$	•	55		3	
TOTAL B	UDGETARY EXPENDITURES and BALANCES	\$	43,009.00	\$	413.00	\$		*	43,422.00
ENDING I	FUND BALANCE	\$	•	\$	•	\$		\$	

PPROVED:	16	LAA	 		
		SOURCES MA	- DIRECTOR		

EPPROVED AS TO FORM MED &

DATE 8/03

Mosquita Control Program

Unne COUNTY ATTERNEY

FDACS-13813 Rev. 07/13

APPROVED:

ATTACHMENT 5



INTEROFFICE MEMORANDUM **Palm Beach County Environmental Resources Management**

DATE:

January 20, 2017

TO:

Verdenia C. Baker County Administrator

THROUGH:

Jon Van Arnam

Deputy County Administrator

FROM:

Robert Robbins, Director

Environmental Resources Management

SUBJECT:

REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:

Annual Certified Budget for Mosquito Control with the Florida Department of Agriculture and Consumer Services for activities

from October 1, 2016 through September 30, 2017.

On January 10, 2017, agenda item 3L1 (R2017-0079,0080) the County Commission approved the County Administrator or her designee to sign all future extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, terms or conditions for this Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM) to sign-all future time extensions, task assignments, certifications and other documents associated with this Agreement and any necessary minor amendments to those documents that do not substantially change the scope of work or terms and conditions of this Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: Albale D. Verdenia C. Baker, County Administrator

RR:mc Attachment ENVIRONMENTAL RESOURCES MANAGEMENT