

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2017	2018	2019	2020	2021
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>	<u>58,400</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____

Budget Account No. : Fund 0001 Department 380 Units 3130 Object various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Annual operating costs include staff time and supplies associated with the County's obligations within the Agreement. County is responsible for sampling effort. District is responsible for laboratory analysis and data entry.

C. Department Fiscal Review: *S. Neary*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

[Signature] 9/21/17
 OFMB 27 9/20 *[Signature]* 9/21

[Signature] 9/25/17
 Contract Development and Control
 9/25/17 *[Signature]*

B. Legal Sufficiency:
Anne Helgenst 9/27/17
 Assistant County Attorney

C. Other Department Review:

 Department Director