Agenda Item #: 3X4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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II. <u>FISCAL IMPACT ANALYSIS</u>

A. Five Year Summary	of Fiscal Impact				
Fiscal Years	<u>2017</u>	<u>2018</u>	2019	<u>2020</u>	<u>2021</u>
Capital Expenditures Operating Costs External Revenues Program Income (Count	2,513 (2,513)				
In-Kind Match (County) Net Fiscal Impact	0*				
# ADDITIONAL FTE POSITIONS (Cumulative					
		0	0	0	0
ls Item Included In C	ırrent Budget?	Yes x	No		
Budget Account Exp I Rev No: Fund <u>0001</u> D	No: Fund <u>0001</u> Do epartment <u>660</u> U	epartment <u>660</u> Jnit <u>2231/2210</u>	Unit <u>2231</u> O RevSc <u>669</u> 4	bject <u>5201</u> 4/4661	
B. Recommended So *A total of 40 traps, at a Animal Society. If add is refundable if the trap been set up to post th damage traps will be u as this is a new progra Departmental Fiscal F	a cost of \$2,513, which is returned on the deposit (0001 sed to purchase rem.	were purchased leeded, grant fu ime and in goo BSA 2200 SB	with grant fur inds are availed condition. SA TNVR). ps. Fiscal im	lable. The \$75 of A liability accou	deposit Int has
A. OFMB Fiscal and/o	or Contract Dev.	and Control C	omments:		
OFMB	9/21/19/20 GAM S		Contract Adn	Jew bow	9138/1
B. Legal Sufficiend	cy:		9/21	7/17 Fee	
5	37				
Assistant Coun	ty Attorney				
C. Other Department	Review:				
Department D	irector				

Palm Beach County Animal Care and Control Department of Public Safety 7100 Belvedere Road, West Palm Beach, FL 33411-3306 561-233-1200

HUMANE TRAP LOAN AGREEMENT FOR TRAP, NEUTER, VACCINATE, AND RETURN PROGRAM

I,	("Borrower"), agree to borrow humane trap(s) from Palm Beach County, a l subdivision of the State of Florida ("COUNTY"), for a period of one week; said period beginning on at the close of the business day. I agree to all conditions required by COUNTY. Said ons are listed below (initial each requirement):
1.	The trap loan period begins and ends on the dates specified above. Loan period extensions must be approved by the Director of the Palm Beach County Division Animal Care and Control ("Animal Care and Control") or her designee prior to the termination of initial loan period.
2.	A deposit of \$ (\$75 per trap) is required in order to borrow trap(s). This deposit is refundable at the end of the loan period if the trap(s) is returned on time and in good repair. If the trap(s) is lost or damaged during the loan period, the deposit shall be forfeited and processed as a purchase. COUNTY may decline future trap rentals to any person who has lost or returned a damaged trap.
3.	I am responsible for the humane treatment of ANY animal that is apprehended in the trap.
4.	When ANY animal is apprehended, I shall do the following:
	 a. Any community cat that is trapped shall be immediately released at the location where the cat was trapped unless trapped for the purpose of revaccination, medical care or to address a public health or safety concern as determined by Animal Care and Control. b. If an animal is trapped that is NOT a cat or is a lactating/nursing cat for which no owner can be located, call COUNTY at (561) 233-1200 immediately or within one (1) hour after the animal has been apprehended for further instructions. c. If a cat, other than a cat described above in paragraph 4. a. or b., is trapped, transport the cat in the trap to the Animal Care and Control facility at 7100 Belvedere Road in West Palm Beach, FL.
5.	If no animal is caught, the trap must be returned to Animal Care and Control at 7100 Belvedere Road in West Palm Beach during hours that the facility is open to the public and before the loan period expires: Mon-Fri 11am to 6pm Sat 10am to 6pm Sun 11am to 4pm
6.	Failure to return a trap by the end of the loan period will result in forfeiture of the deposit.
7.	Traps that are set must be closely monitored. Trapping shall occur no earlier than two (2) hours before sunset and no later than two (2) hours after sunrise.
8.	Traps must be baited with food and enough water to last any apprehended animal at least twenty-four (24) hours.
9.	Traps must be placed in such a way as to provide adequate shelter from the elements to any trapped animal.
10.	I understand that trapping an animal is a dangerous activity and that there are risks inherent to the activity and to the use of a trap.
11.	I DO HEREBY RELEASE AND DISCHARGE COUNTY, ITS OFFICERS, DIRECTORS, AND EMPLOYEES, FROM ANY AND ALL CLAIMS, DEMANDS, LOSSES, COSTS, EXPENSES, SUITS, DAMAGE, OBLIGATIONS, LIABILITIES, CAUSES OF ACTION AND JUDGMENTS WHATSOEVER, IN LAW OR IN EQUITY, I, NOW OR IN THE FUTURE, MAY HAVE ARISING OUT OF, OR IN CONNECTION WITH, THIS AGREEMENT. I DO HEREBY ASSUME ANY AND ALL RISKS OF PERSONAL INJURIES, INCLUDING DEATH AND DAMAGE OR LOSS TO PROPERTY, CAUSED BY OR ARISING OUT OF THIS AGREEMENT.
Failure t	o comply with all requirements may result in forfeiture of deposit and/or a ban from future loans.
Borrowe	er signature:

OFFICE USE ONLY:							
TRAP NO:	DATE (OUT:		DAT	E IN:		
BORROWER ADDRESS:							
BORROWER PHONES:							
TRAP LOCATION (if different:							
Loaned by:							
Checked in by:							

ACC Rep Name and Signature:_