

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$300,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$300,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3950 Dept 361 Unit 1572 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund
Duda Extension from CR880 to Gator Blvd.

Annual Contract

Asphalt & Milling	\$ 281,000.00
Striping and Marking	\$ 19,000.00
Fiscal Impact	\$ 300,000.00

Surtax Funding FY 2018 \$300,000 Duda Extension from CR880 to Gator Blvd.

C. Departmental Fiscal Review: Alice Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John A. Miller 9/28/17
ASD OFMB AR 9/28
9/28

Joe G. Jones 10/3/17
Contract Dev. and Control
10/3/17

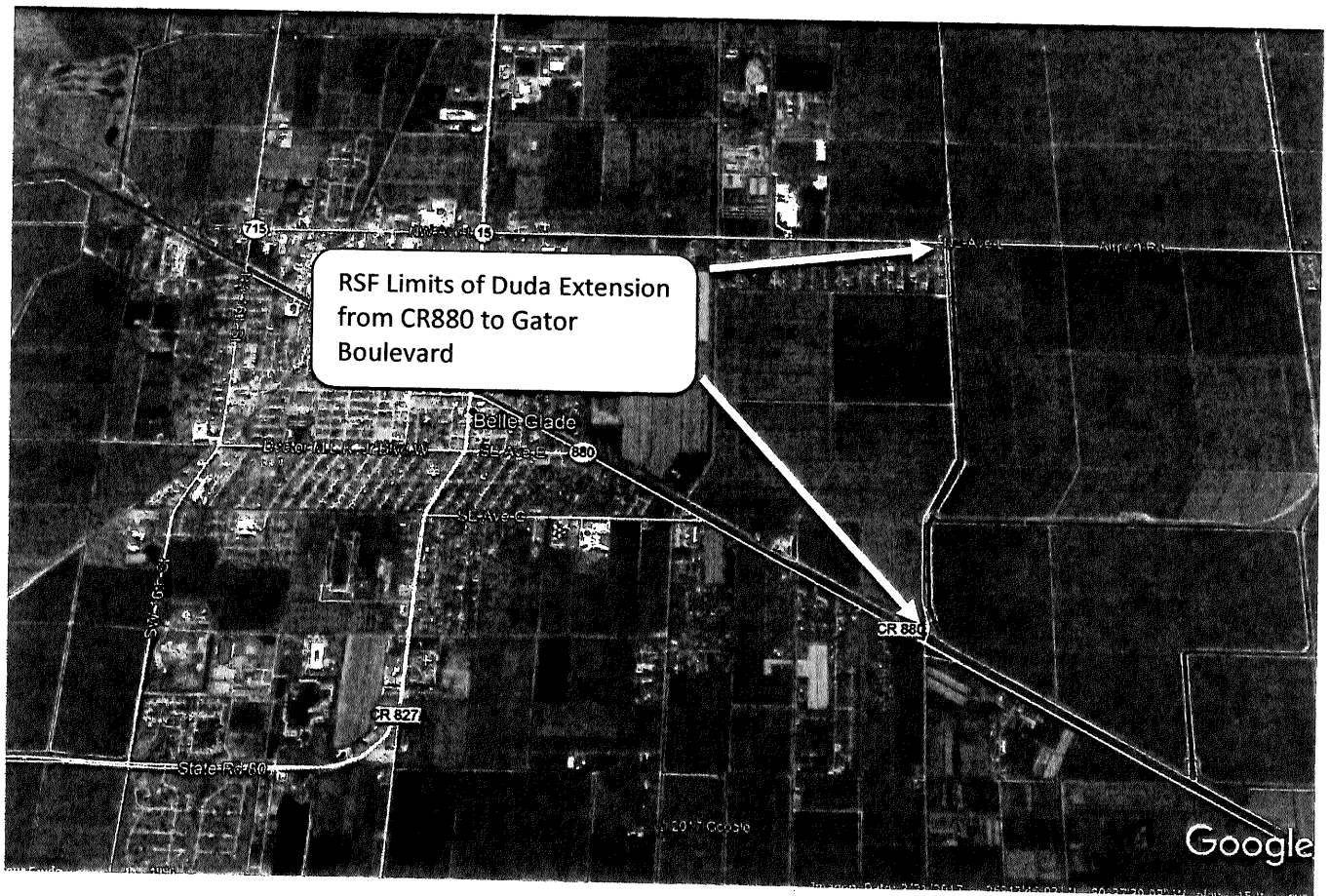
B. Approved as to Form and Legal Sufficiency:

10/5/17
Y. Bluman
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY
AND
RANGER CONSTRUCTION INDUSTRIES, INC.
FOR MILLING & RESURFACING OF
DUDA EXTENSION FROM CR880 TO GATOR BOULEVARD
WORK ORDER #: 2015053-71
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the **CONTRACT** was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Duda Extension from CR880 to Gator Boulevard in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE DUDA EXTENSION FROM CR880 TO GATOR BOULEVARD**

Work Order No.: **2015053-71**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$281,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$281,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: MILL AND RESURFACE DUDA EXTENSION FROM CR880 TO GATOR BOULEVARD

Work Order No.: 2015053-71

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER: CONTRACTOR:
Palm Beach County, Florida, a Ranger Construction Industries, Inc.,
Political Subdivision of the a Florida Corporation
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: Paulette Burdick, Mayor BY: James Moretz
Vice President

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

CORPORATE SEAL

BY: Deputy Clerk WITNESS:
SEAL BY: Dianne L. Bashly
(Printed Name)

APPROVED AS TO TERMS
AND CONDITIONS:

BY: San Cam BY: Terry Bashel
(Printed Name)

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

REQUEST:	REQUESTING DIVISION:	INFORMATION:
X WORK ORDER NO. 2015053-71	X ROAD & BRIDGE	DATE 9/7/17
NEW AUTHORIZATION	TRAFFIC	REQUESTOR Mark Kroeger
CHANGE ORDER NO.	ROADWAY PRODUCTION	COMMISSION DISTRICT NO: 6
SUPPLEMENTAL NO.	CONSTRUCTION COOR.	RESOLUTION NO: R 2016-0143
OTHER: Include \$19,000.00 for striping	STREETSCAPE	PBC PO NUMBER:

PROJECT LOCATION/LIMITS: Duda Extension from CR880 to Gator Boulevard

PROJECT NUMBER: 2018817	BUDGET LINE ITEM: 3950-361-1572-6554
CONTRACT NO: 2015053	CONTRACT DATE: February 9, 2016

CONTRACTOR/CONSULTANT/VENDOR: Ranger Construction Industries, Inc.	VENDOR # RANG0001
CONTACT: Beatriz Ramirez	CONTACT PHONE NUMBER: 561-793-9400

Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed.
A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 10 days.
The contractor agrees to provide services in accordance with the contract and as further described in Exhibit "A".
The County agrees to pay the contractor a fee not to exceed \$281,000.00 (for services rendered at the contract prices).
Final payment shall be per documented quantities installed. The following Exhibits are attached to and made part of this work request:
Exhibit "A"- scope and cost estimate Exhibit "B"-participation for SBE subcontractors (Schedules 1 and 2)
This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962

The total amount of this request, per the attached documentation, is not to exceed \$ 281,000.00

The Small Business Enterprise (SBE) goal for this contract is 15 %. The estimated SBE participation for this request is 15 %.
The cumulative SBE participation to date for this Contract including this request is 13.9 %.

Palm Beach County Engineering and Public Works Contact:

Mark Kroeger	Const. Project Mgr.	561-233-3962
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS	Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.
Please indicate your receipt of this Work Order by signing and returning a duplicate copy.	
<div>Signature: <u>James Moretz</u> Title: <u>Vice President</u></div>	<div>Signature: _____ Date: _____</div>
<div>Signature: _____ Date: _____</div>	<div>Signature: _____ Date: _____</div>

PALM BEACH COUNTY APPROVALS	BOARD APPROVAL? _____ Date: _____
Division Approval	Budget Approval
<div>Signature: <u>Steve Can Sr</u> Deputy County Engineer</div>	<div>Signature: _____ Contract Review Committee (when required) Date</div>
<div>Signature: _____ Date: 9/15/17</div>	<div>Signature: _____ Date: _____</div>

Duda Extension/CR880 to Gator Boulevard							
	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.75 SY	S-I / (TN)	S-I @ \$93.00 TN
Duda Extension/CR880 to Gator Boulevard	6	9,250	Varies	29,297	\$51,269.75	2,200	\$204,600.00
		Total (LF)		Total (SY)	Mill Subtotal	S-I Total (TN)	S-I - Subtotal
		9,250		29,297	\$51,269.75	2,200	\$204,600.00
		(2015053) Ranger Construction M&P					
		Subtotal:		\$255,869.75			
		Contingency:		\$25,130.25			
		Grand Total:		\$281,000.00			

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing

NAME OF PRIME BIDDER: Ranger Construction Industries

CONTACT PERSON: Begina Ramirez

BID OPENING DATE: _____

PROJECT NO. OR BID NO.: 7015053-71

ADDRESS: 101 Sansbury's Way, West Palm Beach, FL

PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332

USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE	SBE	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. <u>Rapid Milling</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ <u>21,250</u> ⁴⁶
2. <u>Sindae Trucking</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ <u>17,130</u> ⁴⁶
3. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5. _____	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total Bid Price \$ 255,869⁷⁵ (Dada Extension)

Total

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$ 38,380⁴⁶ (15%)

I hereby certify that the above information accurate to the best of my knowledge:

Signature

Title

Note:

1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
3. M/WBE information is being collected for tracking purposes only.

SBE-5

Revised 9/7/2011

EXHIBIT "B" Pg. 1

IF INTENT TO PERFORM AS AN SBE-M/WBE SUB

TRACTOR

Comited.

(Name of Prime Bidder)

Small Business Enterprise ✓

Small Business Enterprise ✓

Minority Business Enterprise

Answers —

CHICAGO

Other (Please Specify)

Wormholes

11/27

2012 10 17

Necessity

Lot No. Item Description

Food Milled as

263.5

おん

16100000 46

at the following price or percentage \$ 17,130 45

45
\$17,130

(6.69%)

(Subcontractor's quote)

_____ GRANTOR AND WOLF WILL BE CONDITIONED UPON YOUR EXECUTION OF A CONTRACT WITH PALM BEACH COUNTY.

NAME OF THE SUBCONTRACTOR AND THE AMOUNT BELOW:

Price and/or Percentages

(Name of Subcontractor)

subcontractors except as noted above.

to other bidders.

Falling Creek Industries

Print name of Prime Contractor

By:

Signature

JAMES H. ROBERTS

Prime Contractor

Strigair ryekings inc

Print name of SBE-M/WBE Subcontractor

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Signature

Thodumattie Sivdhar (resident)

of SBE/M/WBE Subcontractor

Revised 10/11/2011

Date: 5-12-17

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