

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	October 17, 2017	☒	Consent	☐	Regular
		☐	Workshop	☐	Public Hearing
Department:	Engineering & Public Works				
Submitted By:	Engineering & Public Works				
Submitted For:	Traffic Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2017/2018 pathway program.

SUMMARY: Approval of the program will allow construction of the proposed projects compiled in response to requests from the Palm Beach County School District, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include 10 new construction projects and 12 major maintenance projects. The total program cost is \$1,500,000 and is divided into the following categories:

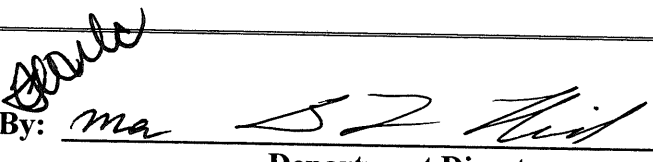
School Related	\$941,060
Non-School Related	\$0
Major Maintenance	\$500,000
Minor Maintenance & Support	\$58,940
Total	\$1,500,000

Countywide (LBH)

Background and Justification: The purpose of the program is to provide a system of safe pedestrian pathways within the County with an emphasis on providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed program was previously sent to each member of the BCC for preliminary review.

Attachments:

- 1. Project Location Maps (13)
- 2. Proposed Project List

Recommended By:		9/27/2017
	Department Director	Date
Approved By:		10/5/17
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	☒	No
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Budget Account No:

Fund 3500 Dept 361 Unit 1801 Object Various

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Pathway Program FY 2018

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John L 9/28/17
 ASD
 9/28
 OFMB AR
 9/28

Don J. Jacobson
Contract Dev. and Control
10/3/17 *Don* 10/3/17

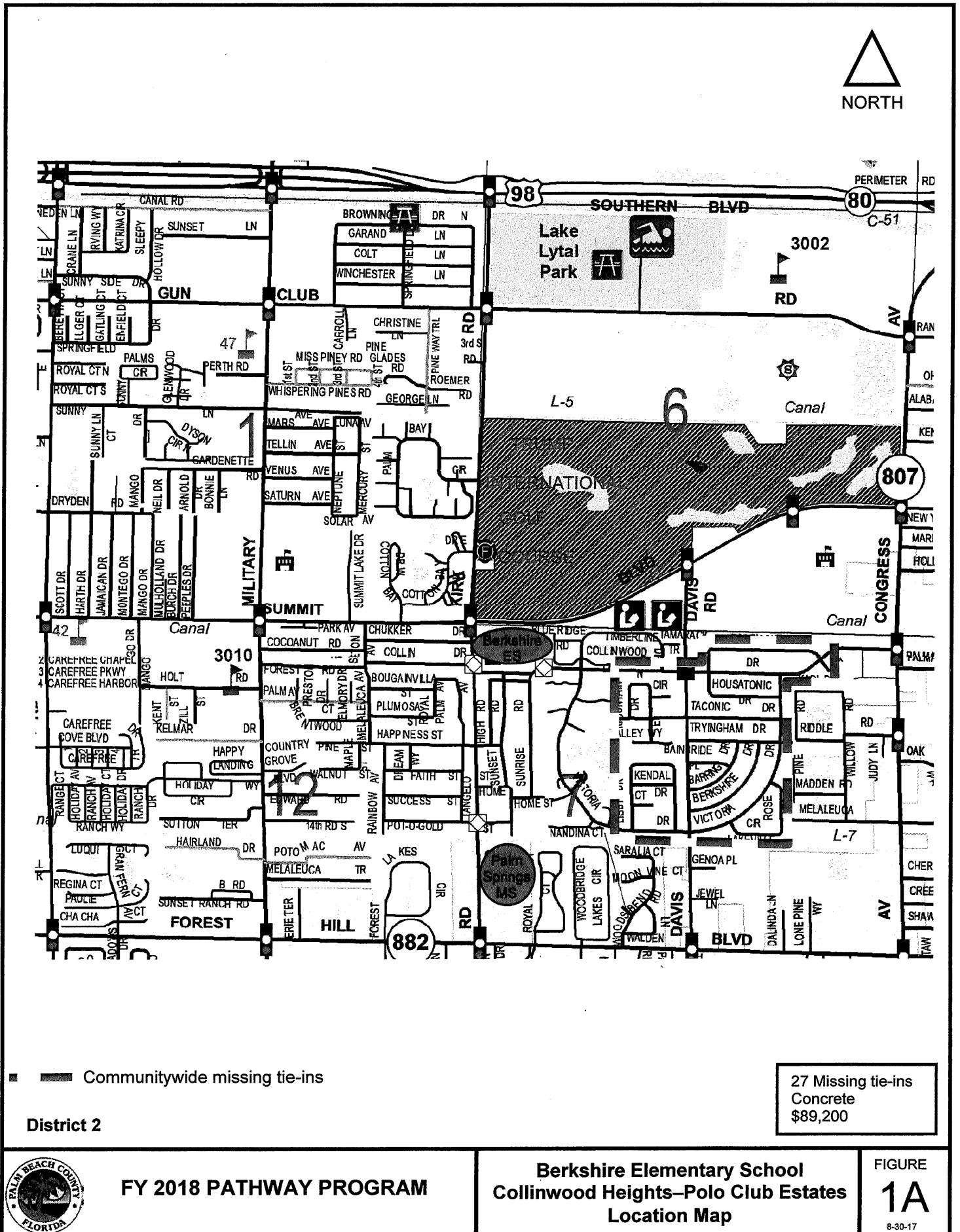
**B. Approved as to Form
and Legal Sufficiency:**

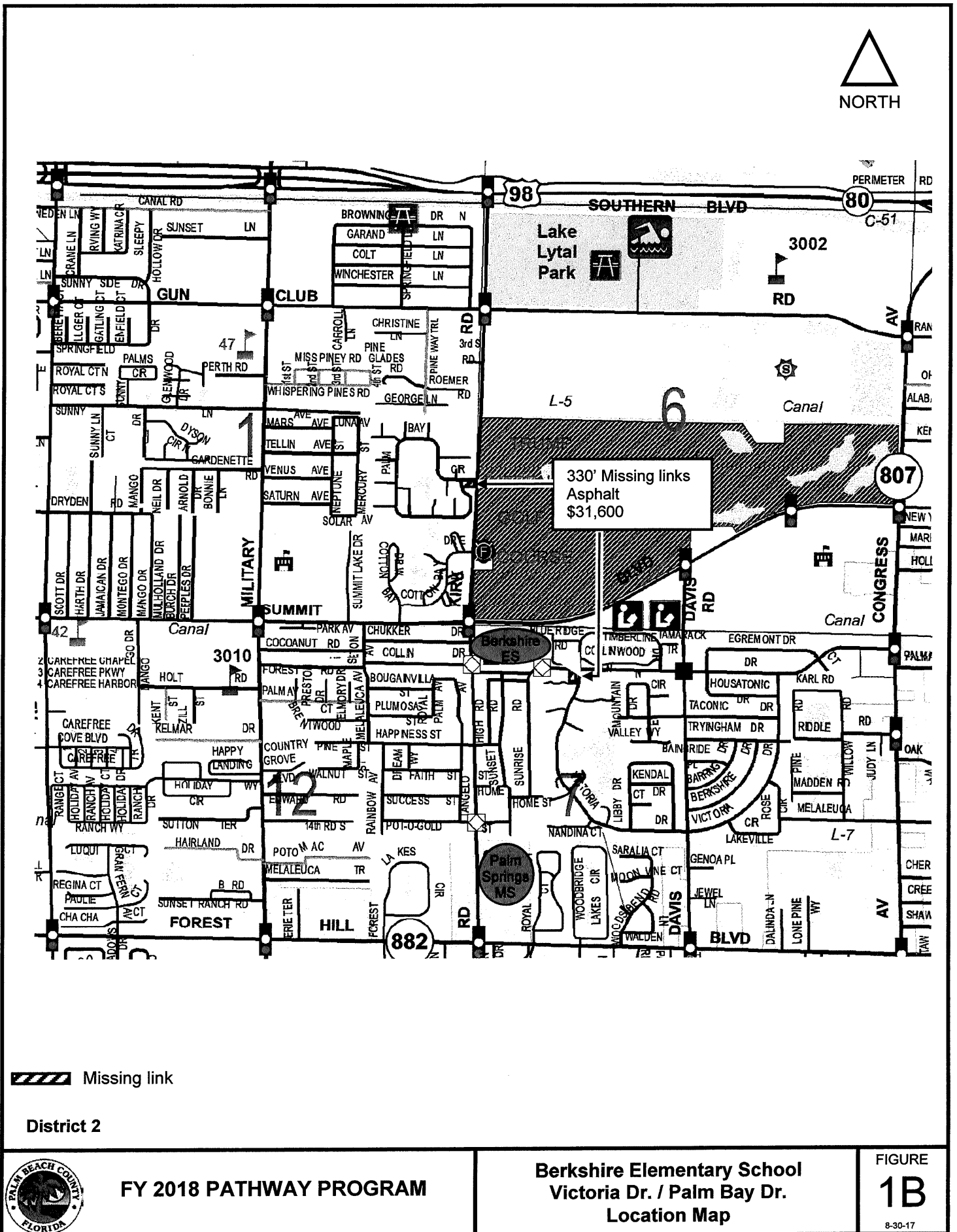
10/5/17  Assistant County Attorney

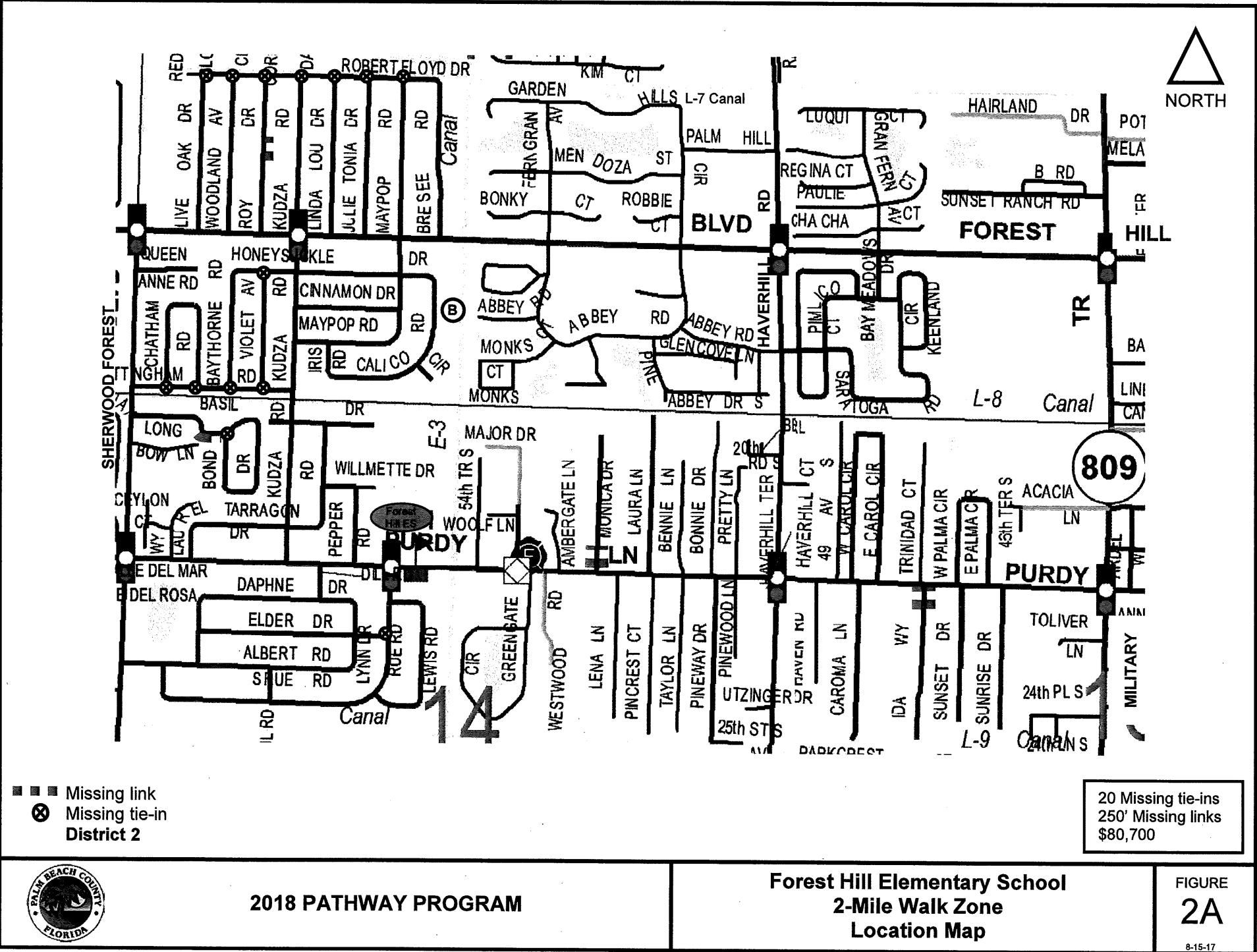
C. Other Department Review:

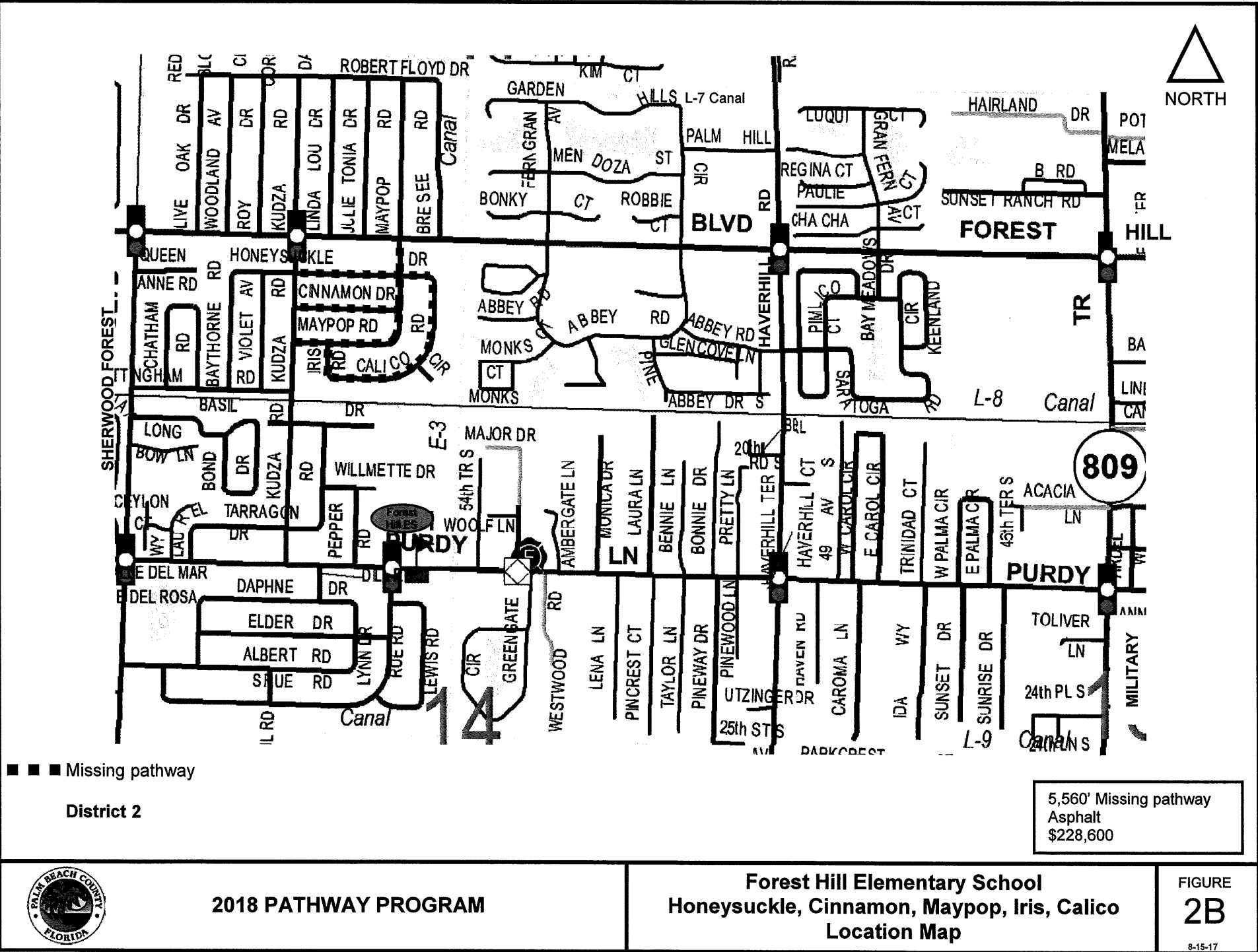
Department Director

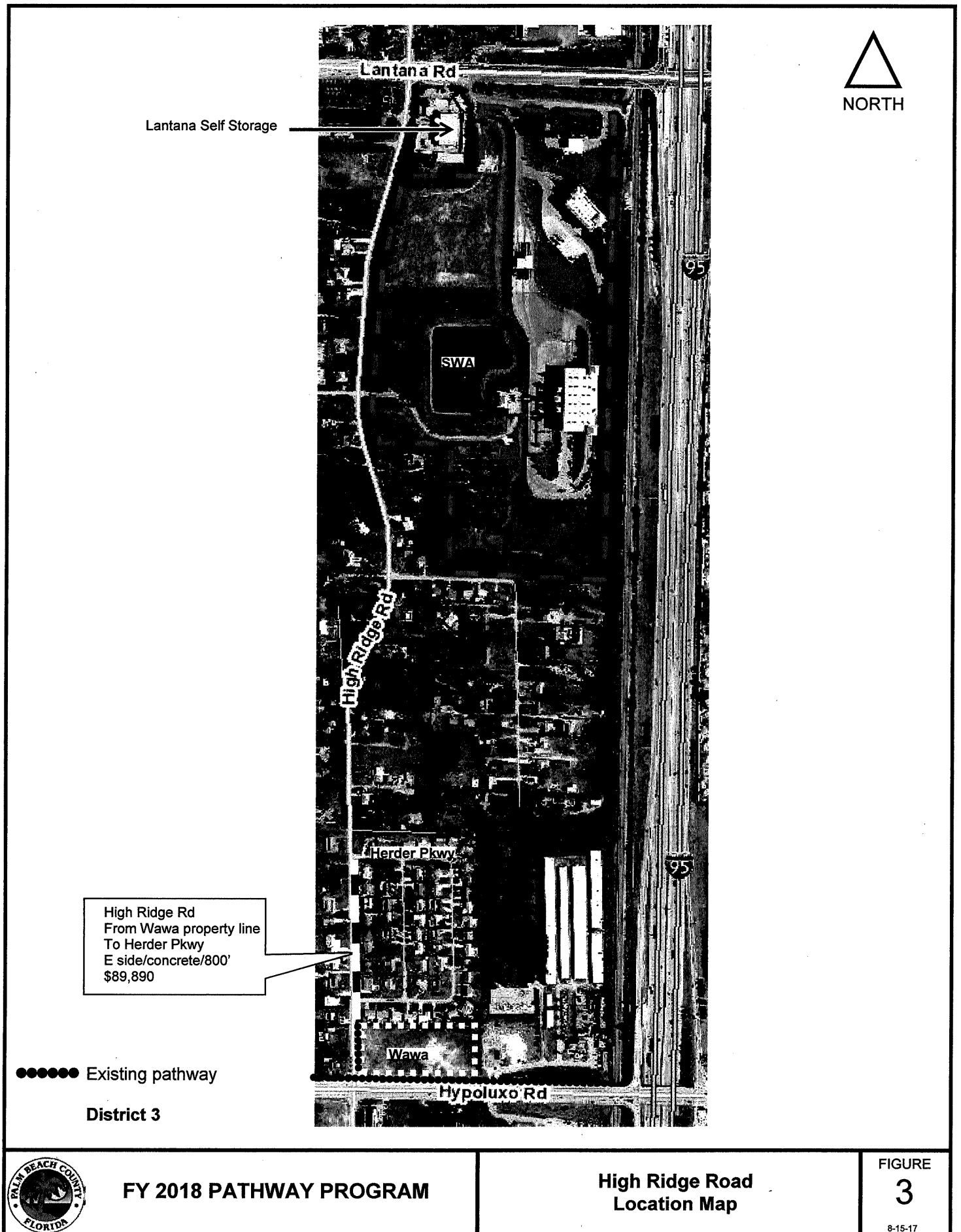
This summary is not to be used as a basis for payment.











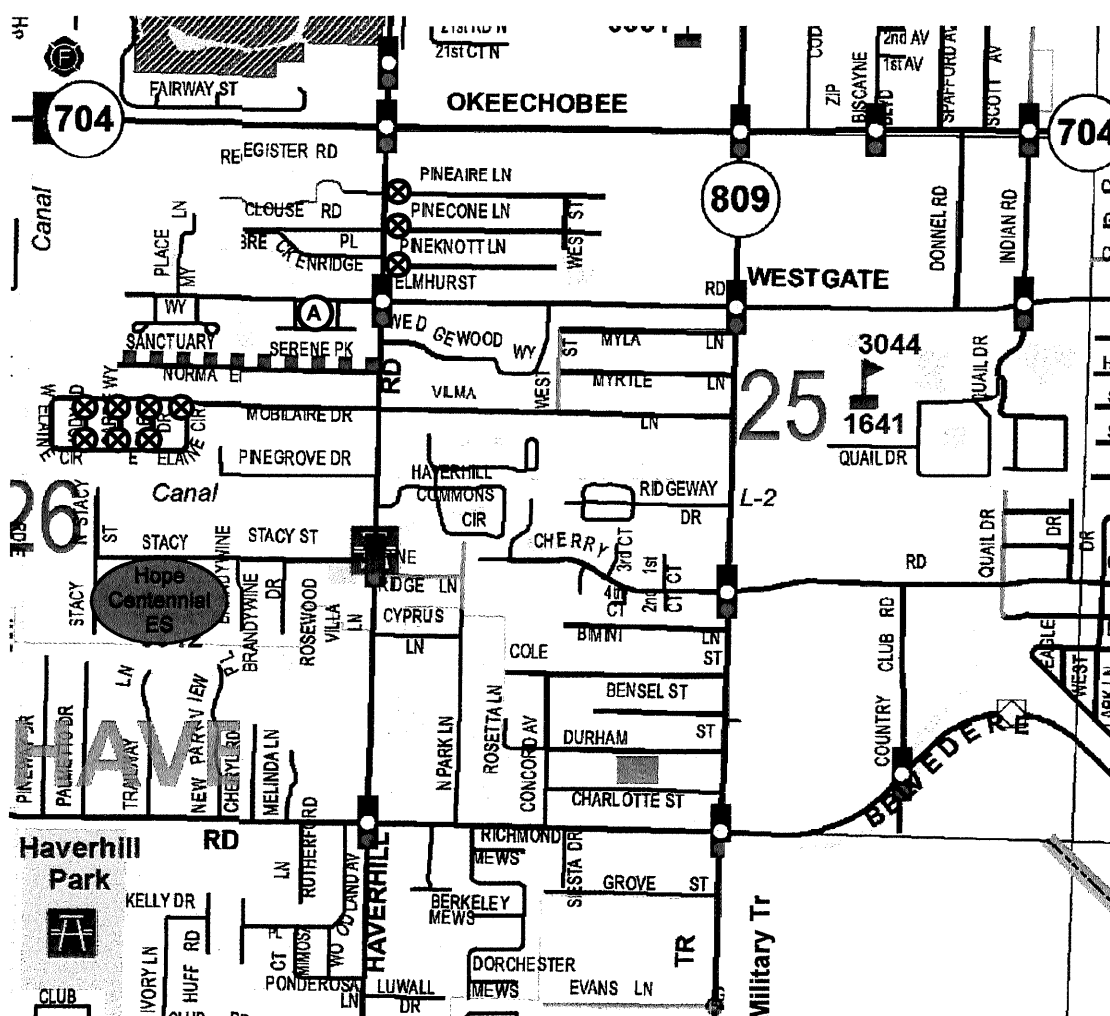
FY 2018 PATHWAY PROGRAM

High Ridge Road
Location Map

FIGURE

3

8-15-17



-  Missing pathway
 Missing tie-in

Districts 2 & 7

10 Missing tie-ins
1,980' Missing pathway
\$160,800



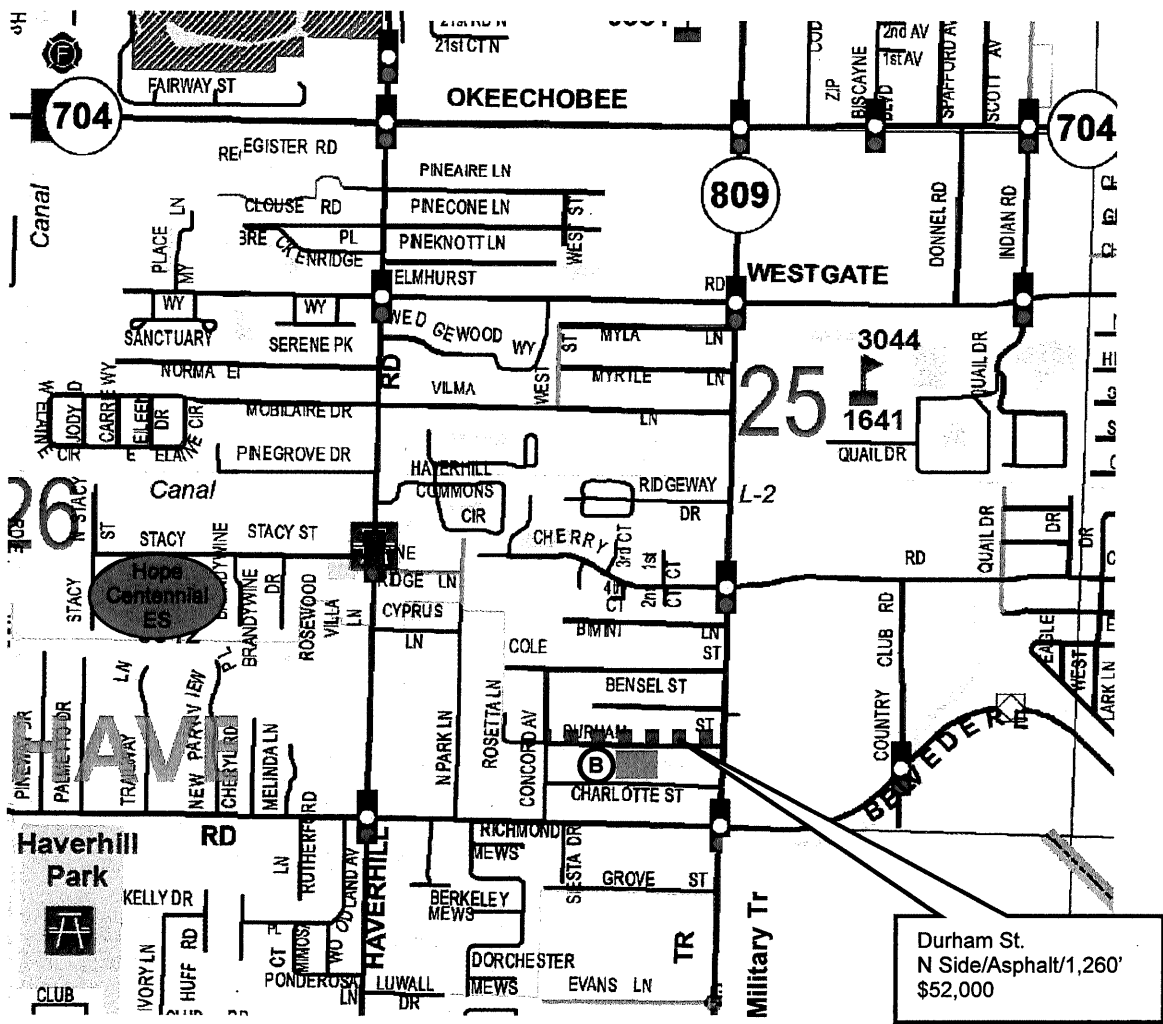
FY 2018 PATHWAY PROGRAM

Hope Centennial Elementary School
Knotty Pine, Mobilaire, Norma Elaine
Location Map

FIGURE

4A

8-15-15



■ ■ ■ Missing pathway

District 7

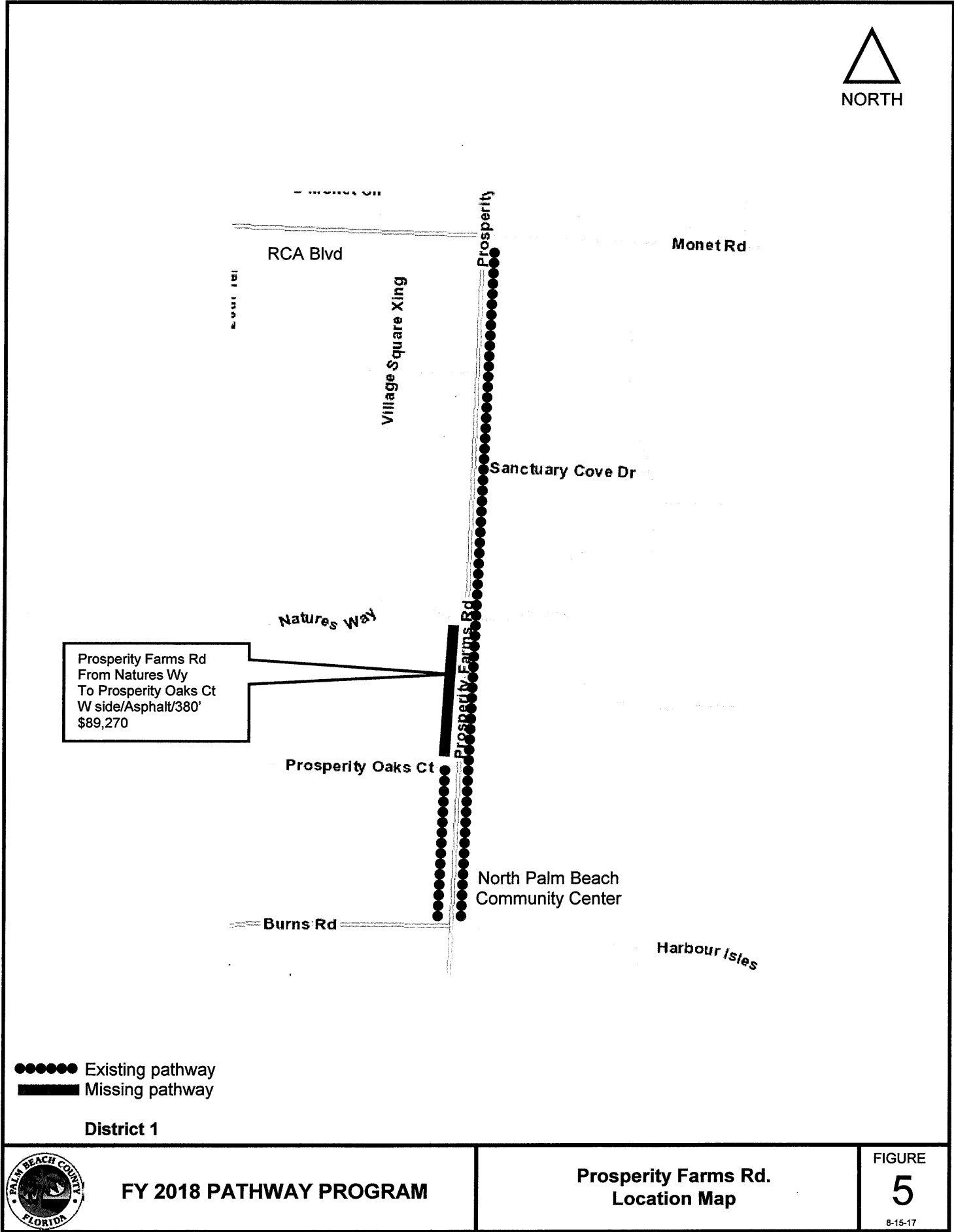


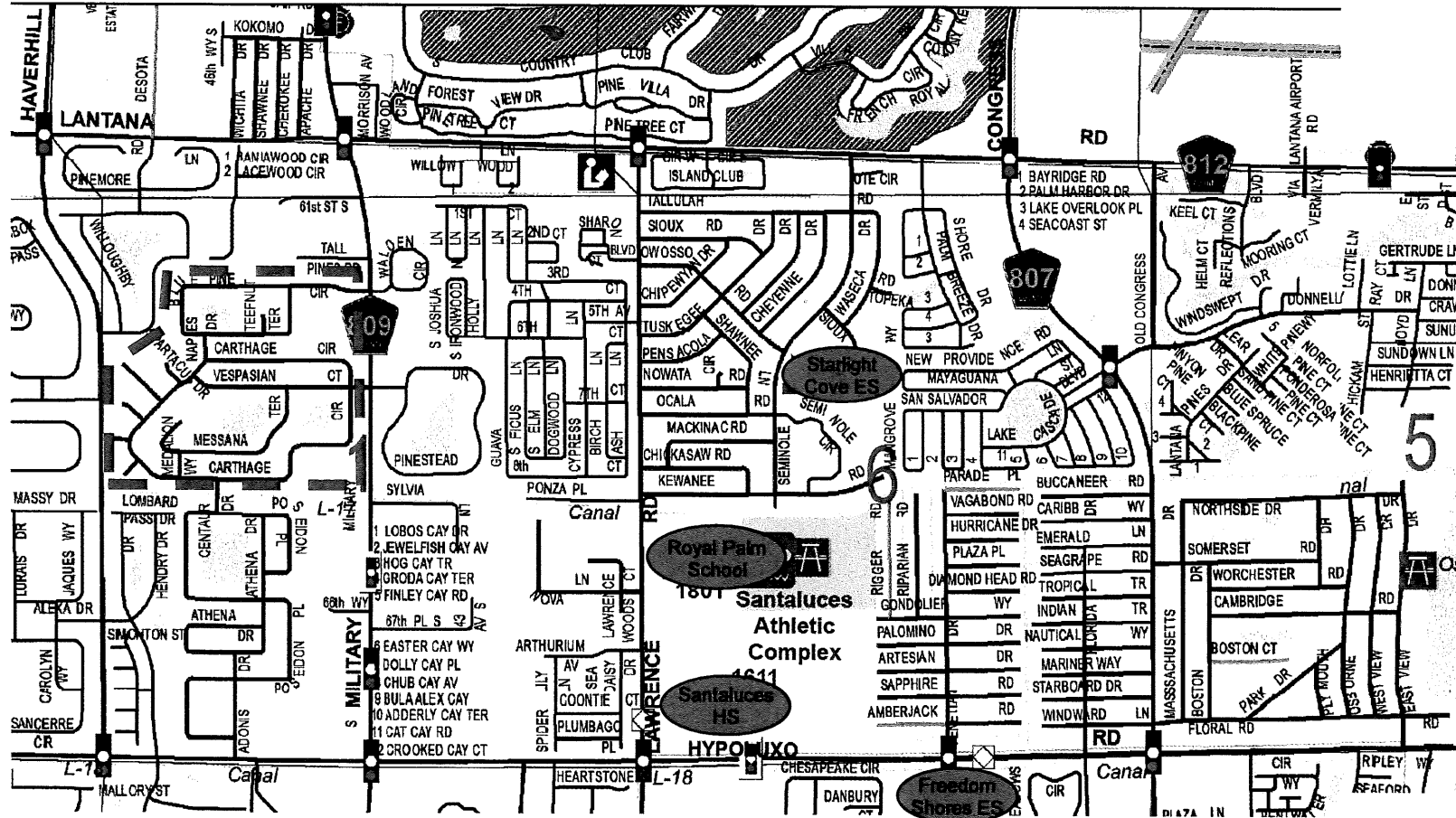
FY 2018 PATHWAY PROGRAM

Hope Centennial Elementary School
Durham St.
Location Map

FIGURE
4B

8-15-15





Communitywide missing tie-ins

District 3

32 Missing tie-ins
\$82,800

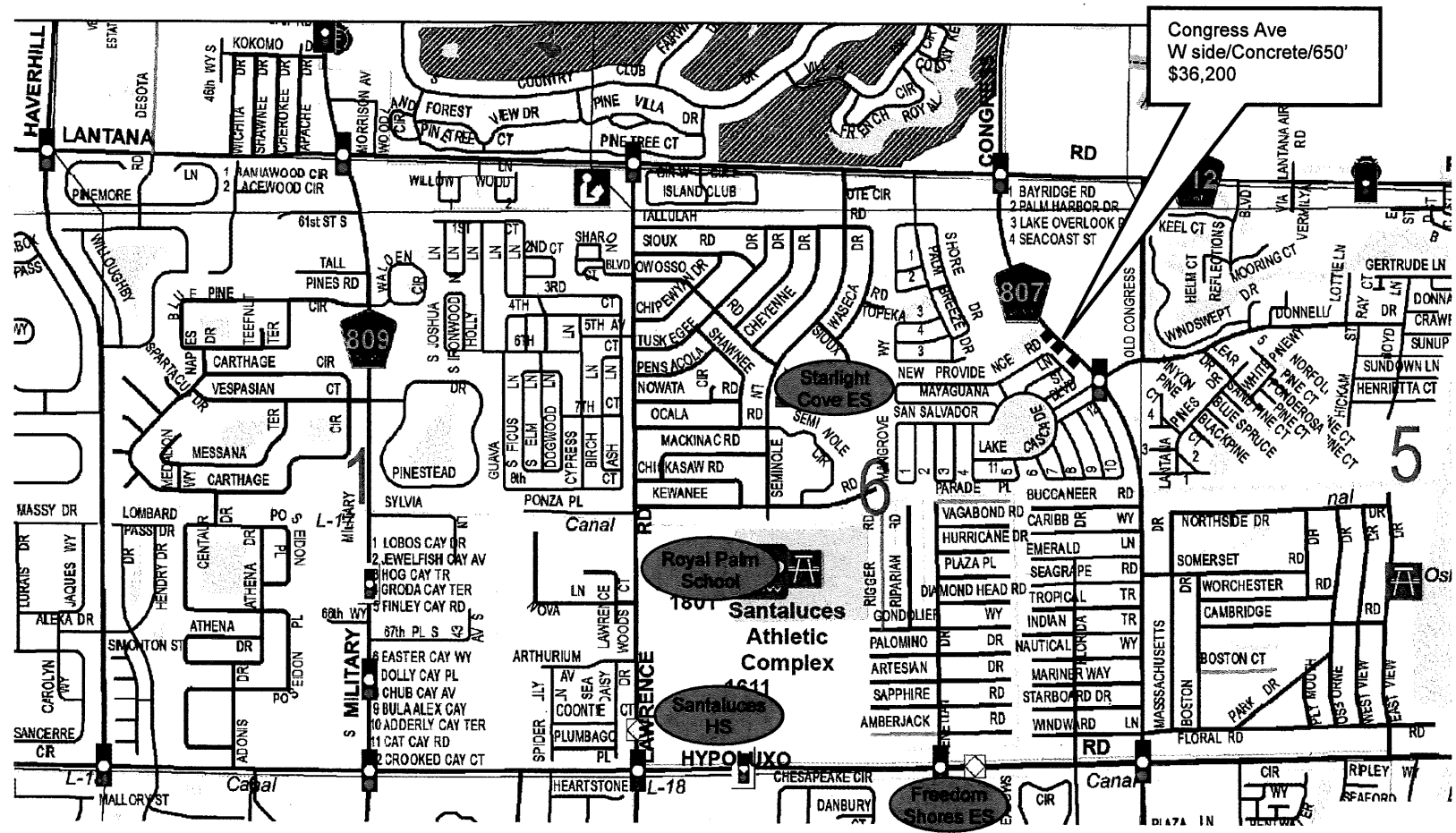


FY 2018 PATHWAY PROGRAM

Starlight Cove Elementary School Concept Homes of Lantana Location Map

**FIGURE
6A**

8-16-17



Missing link

District 3

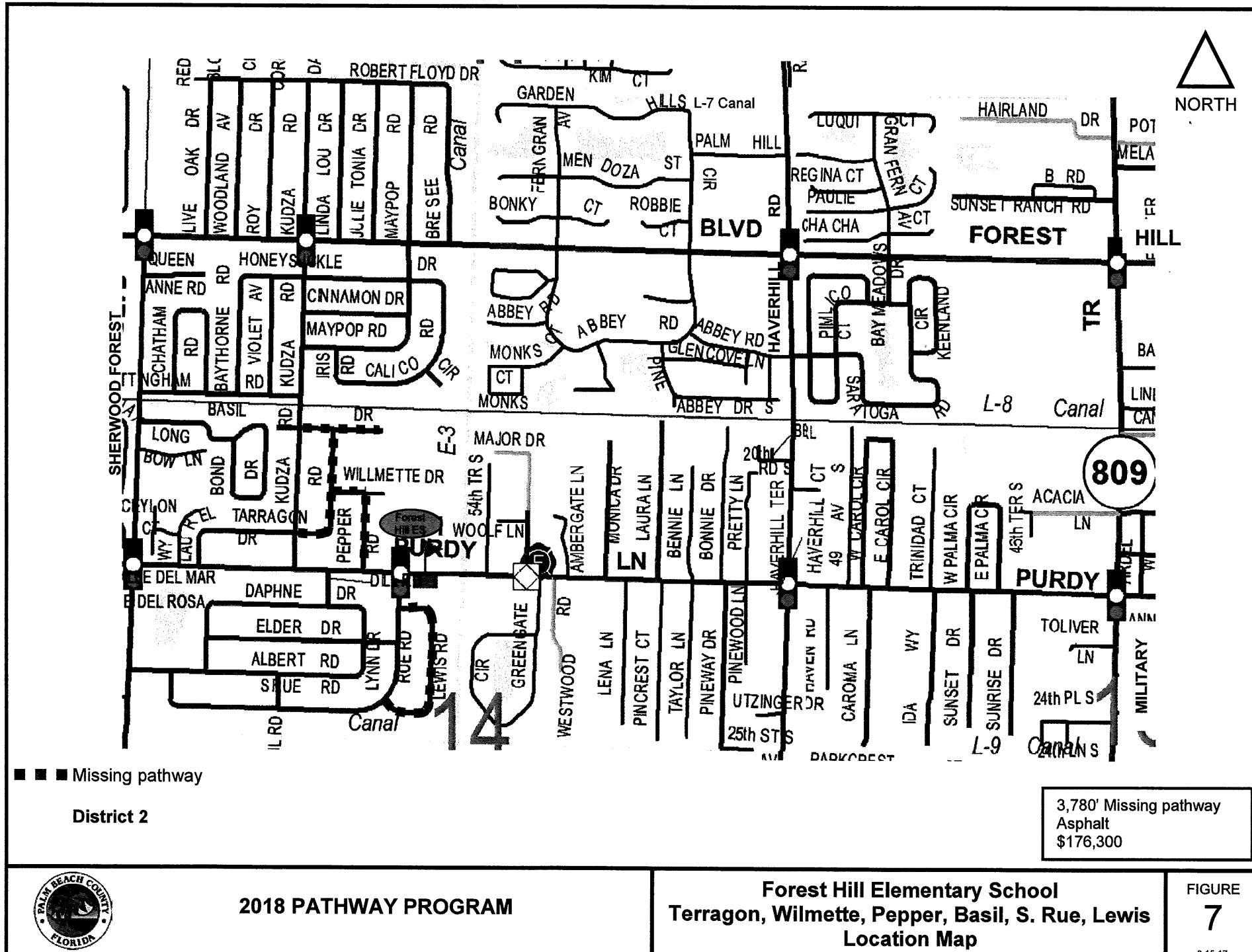


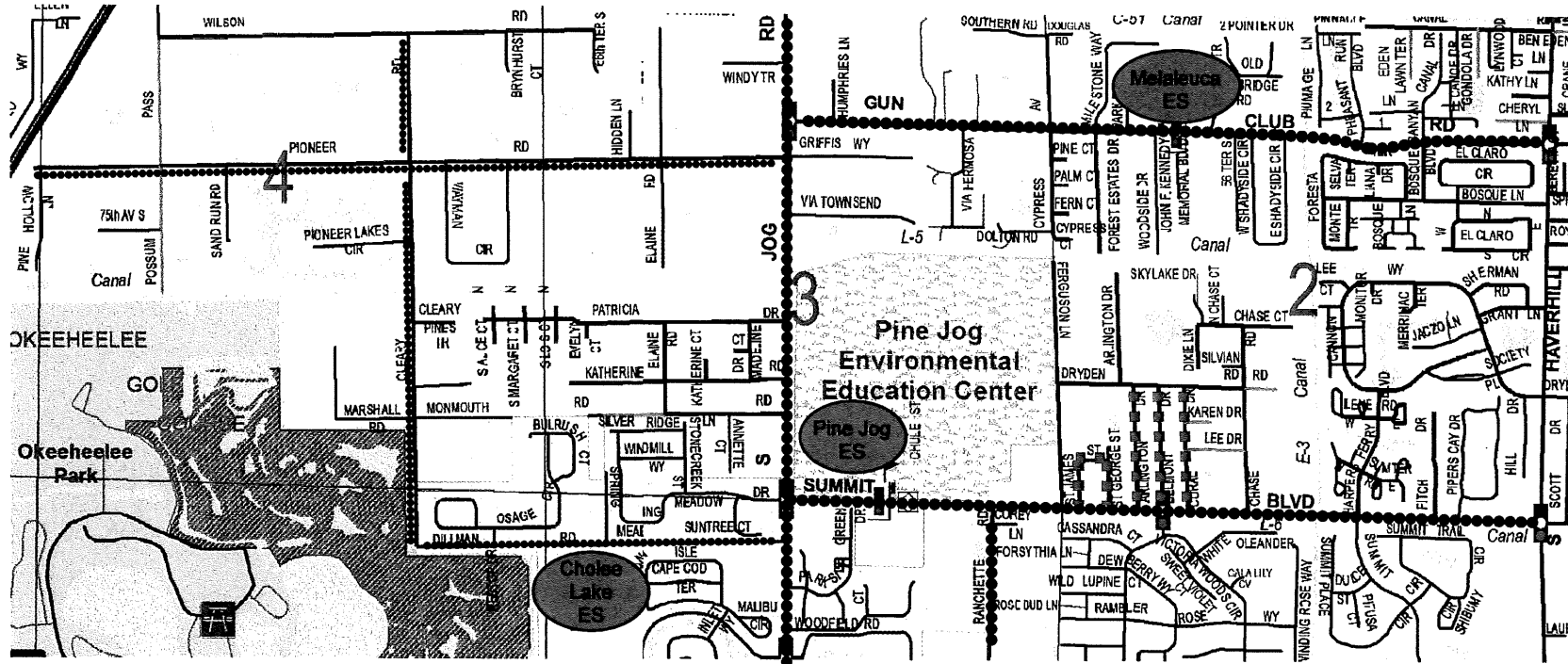
FY 2018 PATHWAY PROGRAM

Starlight Cove Elementary School
Congress Avenue
Location Map

FIGURE
6B

8-16-17





- Existing pathway
- Missing pathway

District 2



FY 2018 PATHWAY PROGRAM

Pine Jog Elementary School
St. James, St. George, St. Barbara,
Arlington, Belmont, Coral
Location Map

FIGURE

9

8-15-17

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TABLE 1
FY 2018 PROPOSED PATHWAY PROGRAM

FIGURE #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE - EXISTING FACILITIES										
NA	7TH PLACE S	630' E OF LYONS RD TO MARGINAL RD	S	2	20,038	630	ASPHALT	6	68	R&B
NA	3RD RD	LANTANA RD TO CANAL DR	E	3	86,175	4,224	ASPHALT	7	88	R&B
NA	CAIN BLVD	N OF GLADES RD TO PARK ACCESS RD	W	5	58,860	1,130	ASPHALT	6	120	R&B
NA	JUDGE WINIKOFF RD	PONDEROSA DR TO GLADES RD	BOTH	5	58,874	2,700	ASPHALT	8	119	R&B
NA	EL CLAIR RANCH RD	WOOLBRIGHT RD TO ROSSMOOR LAKE DR	W	5	65,463	3,200	ASPHALT	6	103	R&B
NA	PIPERS GLEN BLVD	JOG RD TO MILITARY TR	S	5	74,356	7,800	ASPHALT	8	103	R&B
NA	ROYAL PALM BEACH BLVD	5181 RPB BLVD TO 57TH RD N	W	6	24,341	3,170	ASPHALT	6	42	R&B
NA	BARWICK RD	RIDGEWOOD RD TO COCONUT LN	E	4	15,136	1,400	ASPHALT	8	104	R&B
NA	LAKE IDA RD	PETAL PL TO MILITARY TR	N	5	9,828	900	ASPHALT	8	109	R&B
NA	GOLF RD/SW 23RD AVE	MILITARY TR TO I-95	N	3/4	16,377	2,600	ASPHALT	6	104/105	R&B
NA	SEACREST BLVD	GULFSTREAM BLVD TO SE 28TH AVE	BOTH	7	50,137	5,700	ASPHALT	6	105	R&B
NA	MILITARY TR	WINCHESTER DR TO ELM AVE	E	1	20,415	920	ASPHALT	6	24	R&B
SUBTOTAL					500,000					
NEW CONSTRUCTION - SCHOOL RELATED										
BERKSHIRE ELEM SCHOOL (2-MILE WALK ZONE)										
1A	COLLINWOOD HEIGHTS - POLO CLUB ESTATES	COMMUNITYWIDE TIE-INS (27)	VARIOUS	2	89,200		CONCRETE	6	70/80	SCHOOL
1B	VICTORIA DR / PALM BAY CIR	MISSING LINKS	W&S	2	31,600	330	ASPHALT	6	70/80	SCHOOL
FOREST HILL ELEM SCHOOL (2-MILE WALK ZONE)										
2A	2 MILE WALK ZONE	COMMUNITYWIDE TIE-INS (20) / MISSING LINKS	E/W/S	2	80,700	250	CONCRETE	6	79	SCHOOL
2B	HONEYSUCKLE, CINNAMON, MAYPOP, IRIS, CALICO	MISSING PATHWAY	N&E	2	228,600	5,560	ASPHALT	6	79	SCHOOL
3	HIGH RIDGE RD (SCHOOL BUS STOP)	WAWA PROPERTY LINE TO HERDER PKWY	E	3	89,890	800	CONCRETE	6	91	STAFF
HOPE-CENTENNIAL ELEM SCHOOL (2-MILE WALK ZONE)										
4A	KNOTTY PINE, MOBILAIRE, NORMA ELAINE	TIE-INS (10), MISSING LINK/PATHWAY	N	2/7	160,800	1,980	CONC/ASPH	6	69/70	SCHOOL
4B	DURHAM ST	MISSING PATHWAY	N	7	52,000	1,260	ASPHALT	6	70	SCHOOL
5	PROSPERITY FARMS RD (SCHOOL BUS STOP)	NATURES WY TO PROSPERITY OAKS CT	W	1	89,270	380	ASPHALT	6	35	RESIDENT
STARLIGHT COVE ELEM SCHOOL (2-MILE WALK ZONE)										
6A	CONCEPT HOMES OF LANTANA	COMMUNITYWIDE MISSING TIE INS (32)		3	82,800		CONCRETE	6	90	SCHOOL
6B	CONGRESS AVE	EXISTING NORTH TO CHEVRA PROPERTY LINE	W	3	36,200	650	CONCRETE	6	90	SCHOOL
SUBTOTAL					941,060					
MINOR MAINTENANCE AND SUPPORT					58,940					
TOTAL					1,500,000					
NEW CONSTRUCTION - SCHOOL RELATED CONTINGENCY PROJECTS										
FOREST HILL ELEM SCHOOL (2-MILE WALK ZONE)										
7	TARRAGON,WILMETTE,PEPPER,BASIL,S RUE,LEWIS	MISSING PATHWAY	N/S/E/W	2	176,300	3,780	ASPHALT	6	79	SCHOOL
8	HAMMOCK POINTE ELEM SCHOOL (2-MILE WALK ZONE)	MISSING TIE-INS (68) / MISSING LINK	N	5	168,600	200	CONCRETE	6	128/129	SCHOOL
PINE JOG ELEM SCHOOL (2-MILE WALK ZONE)										
9	ST JAMES,ST GEORGE,ST BARBARA,ARLINGTON,BELMONT,CORAL	MISSING PATHWAY	N/E/W	2	217,100	5,150	ASPHALT	6	68/69	SCHOOL