PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Oct	ober 17, 2017	[x]	Consent]]	Regular
Department: Submitted By: Submitted For:		[]	Ordinance]]	Public Hearing
			Sheriff's Office Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 2 and Grant Modification 3, each dated August 23, 2017, with the Office of National Drug Control Policy to provide an additional \$25,000 each in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$50,000 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). On August 15, 2017, the BOCC accepted Grant Modification #1, which provided an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs (R-2017-1089). Grant Modification #2 and Grant Modification #3 will each provide an additional \$25,000 in reimbursable funding for a total additional funding amount of \$50,000.00. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amendment 2. Grant Modification 2 3. Grant Modification 3 4. R-2017-0355 5. R-2017-1089			
RECOMMENDED BY:DEPAR	MENT DIRECTOR	1013/17 DATE	
APPROVED BY:ASSIST	ANT COUNTY ADMINISTRATOR	DATE	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2017 2018 2019 2020 2021 Capital Expenditures 0 **Operating Costs** \$100,000 External Revenues (\$100,000)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES _____ NO X Budget Account No.: Fund 1152 Agency 160 Org 2314 Object 3129 Reporting Category _ Recommended Sources of Funds / Summary of Fiscal Impact: B. High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. Palm Beach Narcotics Task Force FY2017 \$ 90,354 Palm Beach Narcotics Task Force FY2017 Supplemental Award 1 \$ 67,331 Palm Beach Narcotics Task Force FY2017 Supplemental Award 2 \$25,000 Palm Beach Narcotics Task Force FY2017 Supplemental Award 3 \$25,000 **Total Program Budget** \$207,685 **REVIEW COMMENTS** OFMB Fiscal and/or Contract Administration Comments: A. B. Legal Sufficiency: ounty Attorney Other Department Review: C. Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

BGEX 100517 \$ 00049 BGRV 100517 \$ 0004

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER Revenues	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		
Palm Beach Narcotics 160-2314-3129	Federal Grant - Other Public Safety	0	157,685	50,000	0	207,685		
	TOTAL REVENUES	874,780	\$7,729,044	\$50,000	\$0	7,779,044		
Expenditures Palm Beach Narcotics 160-2314-9498	Task Force FY17 Transfer to Sheriff's Fund 1902 TOTAL EXPENDITURES	0 874,780	157,685 \$7,729,044	50,000 \$50,000	0	207,685 7,779,044		
			,			7,770,044		
Palm Beach County She	eriff's Office	Signatures		Date			By Board of Co At Meeting of	unty Commissioners October 17, 2017
INITIATING DEPARTM	ENT/DIVISION		2	10/3/17	7	_		
Administration/Budget	Department Approval	JAKI)	hC_	10/5/17			Deputy Clerk to Board of County	the Commissioners
OFMB Department - Po	ested							



August 23, 2017

Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G17MI0011A has been increased and now totals \$182,685.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. YottlieB

Michael K. Gottlieb Associate Director

Enclosures

Exe	cutive Office of the President	AWARD		Page 1 of 1	
	ice of National Drug Control Policy	Grant		-	
1.	Recipient Name and Address	4. Award Number: G17	7MIO	011A	
	Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD	5. Grant Period: From 01/01/2017 to 12/31/201			
	West Palm Beach, FL 33406-3001				
2.	Total Amount of the Federal Funds Obligated: \$182,685	6. Federal Award Date: 8/23/2017		7. Action	
2A.	Budget Approved by the Federal Awarding Agency \$182,685	8. Supplement Number	2	Initial	
				X Supplemental	
3.	CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	9. Previous Award Amou	int:	\$157,685.00	
3A.	Project Description	10. Amount of Federal For Action: \$25,000.00	unds	Obligated by this	
	High Intensity Drug Trafficking Areas (HIDTA) Program	11. Total Amount of Fede \$182,685.00	eral A	Award:	
12.	The above grant is approved subject to such con Grant.	ditions or limitation as are	e set	forth in the original	
13.	Statutory Authority for Grant: Public Law 114-2	254 and Public Law 115-3	31		
	AGENCY APPROVAL	RECIPIE	NT A	ACCEPTANCE	
14.	Typed Name and Title of Approving Official	15. Typed Name and T	itle c	of Authorized Official	
	Michael K. Gottlieb	George Forman			
	Associate Director				
	Office of National Drug Control Policy	Palm Beach County	y She	eriff's Office	
16.	Signature of Approving ONDCP Official	17. Signature of Autho	rized	Recipient/Date	
	Michael K. YothlieB	4		-	
	AGENCY USE ON	ĹY			
18.	Accounting Classification Code	19 HIDTA AWARD			
	DUNS: 182809921	OND1070DB1718XX		OND6113	
	EIN:- 1596000789A2	OND2000000000		OC 410001	
		ЛD: 55704			

, ,

Initiative Cash by HIDTA

FY 2017

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	(cel)	TIMDE	- जिल्लाह
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	132,685.00	Investigation	G17MI0011A
		Violent Crimes and Drug Trafficking Organization	50,000.00	Investigation	G17MI0011A
	Agency Total: Palm Beach County Sheriff's Office				
Total			182,685.00		

8/23/2017 7:15:51 AM

Budget Detail

2017 - South Florida

Initiative -

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G17MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)	<i>\$25,000.00</i>
Overtime	Quantity Amount
Overtime	\$25,000.00
Total Overtime	\$25,000.00
Total Budget	\$25,000.00

8/23/2017 7:15:52 AM



August 23, 2017

Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G17MI0011A has been increased and now totals \$207,685.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Richelle Perazich at (202) 395-5525.

Sincerely,

Michael K. YoHlieB

Michael K. Gottlieb Associate Director

Enclosures

Exe	cutive Office of the President	AWARD		Page 1 of 1
Off	ice of National Drug Control Policy	Grant		
1.	Recipient Name and Address	4. Award Number: G17	MIOC)11A
	Chief Operating Officer Director George			
	Forman Palm Beach County Sheriff's Office	5. Grant Period: From 0	01/01/	2017 to 12/31/2018
	3228 Gun Club RD			
	West Palm Beach, FL 33406-3001			
2.	Total Amount of the Federal Funds Obligated:	6. Federal Award Date:	T	7. Action
2.	\$207,685	8/23/2017		
2A.	Budget Approved by the Federal Awarding Agency \$207,685	8. Supplement Number	3	Initial
				X Supplemental
3.	CFDA Name and Number:	9. Previous Award Amou	nt:	\$182,685.00
	High Intensity Drug Trafficking Areas Program - 95.001			
3A.	Project Description	10. Amount of Federal Fundamental Action:	ınds C	Obligated by this
		\$25,000.00		
	High Intensity Drug Trafficking Areas (HIDTA) Program	11. Total Amount of Fede \$207,685.00	eral A	ward:
12.	The above grant is approved subject to such con Grant.	ditions or limitation as are	set f	orth in the original
13.	Statutory Authority for Grant: Public Law 114-2	254 and Public Law 115-3	1	
	AGENCY APPROVAL	RECIPIE	NT A	CCEPTANCE
14.	Typed Name and Title of Approving Official	15. Typed Name and Ti	tle of	Authorized Official
	Michael K. Gottlieb	George Forman		
	Associate Director			
	Office of National Drug Control Policy	Palm Beach County		
16.	Signature of Approving ONDCP Official	17. Signature of Author	ized 1	Recipient/Date
	Michael K. YorlieB	S.		
	AGENCY USE ON	LY		
18.	Accounting Classification Code	19. HIDTA AWARD		
	DUNS: 182809921	OND1070DB1718XX	(OND6113
	EIN: 1596000789A2	OND200000000	(OC 410001
		ЛD: 55761		

Initiative Cash by HIDTA

FY 2017

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash :	Type	Gent:
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	157,685.00	Investigation	G17MI0011A
		Violent Crimes and Drug Trafficking Organization	50,000.00	Investigation	G17MI0011A
	Agency Total : Palm Beach Co	unty Sheriff's Office	207,685.00		
Total			207,685.00		

Budget Detail

2017 - South Florida

Initiative -

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G17MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Total Budget	\$25,000.00
Total Overtime	\$25,000.00
Overtime	\$25,000.00
Overtime	Quantity Amount
Current Budget (net of reprogrammed funds)	\$25,000.00

8/23/2017 7:20:05 AM

Agenda Item No.

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

Meeting Date: March 14, 2017

[x]Consent

[]**Ordinance** [] **Public Hearing**

Department:

Submitted By: **Submitted For:** Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$90,354 for the Palm Beach Narcotics Task Force, for the period of January 1, 2017 through December 31, 2018; B) Approve a budget amendment of \$90,354 in the Sheriff's Grant Fund.

Summary: On February 6, 2017, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

1. Budget Amendment

2. Executed Grant Award

RECOMMENDED BY:

ØEPARTMENT DIRECTOR

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summ	ary of Fiscal Imp	act:					
Fisc	al Years	2017	2018	2	2019	2020	2021	<i>.</i> -
	ital Expenditures rating Costs	0 \$90,354						·
Prog	ernal Revenues gram Income unty)	(\$90,354)						
	ind Match (County)	0						
N	let Fiscal Impact	0						
F	Additional FTE Positions nulative)	0						
ls Ite	em Included in Cur	rent Budget: YE	s		NO <u>X</u>	······		
Budg	et Account No.: Fund	d 1152 Agency	160	Org	2314	_ Object _	3129	
		Reporting Categorian	ory					
	High Intensity Dru National Drug Co		(HIDTA) is no ma	Progra tch rec	m grant is juirement a	funded thassociated \$90	rough the Off d with this aw , <u>354</u> ,354	īce of ard.
Δ.	OFFID Fig		- 4 - 4 - 4 - 4 A					
A.	OF MODERAL OF MANAGEMENT OF MA	Alor Contract Adn		on Cor	Jn. 2	Administ	ration	(6)1
B.	Legal Sufficiency Assistant C	M/2 3/7 County Attorney	17_		3747	1) 4		
C.	Other Departmen	nt Review:						
	Dep	artment Director					•	

This summary is not to be used as a basis for payment.

Agenda Item No. 300-2

PALM BEACH COUNTY MG DK BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 15, 2017 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1, dated June 19, 2017, with the Office of National Drug Control Policy to provide an additional \$67,331 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$67,331 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$90,354 on March 14, 2017(R-2017-0355). Grant Modification #1 will provide an additional \$67,331 in reimbursable funding to support additional overtime expenses and equipment costs. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G17MI0011A.

Attachments:

Budget Amendment Grant Modification 1 R-2017-0355		
RECOMMENDED BY: DEPART	DIENT DIRECTOR	8/3/17 DATE
が APPROVED BY:	COUNTY ADMINISTRATOR	8/9/17
	COUNT ADMINISTRATOR	טאובי

II. FISCAL IMPACT ANALYSIS

A. Tive real Sullillary	Or i iscai iiiiş	acc.			•	
Fiscal Years	2017	2018	2019	2020	2021	
Capital Expenditures Operating Costs	0 \$67,331					
External Revenues Program Income (County)	(\$67,331)					
In-Kind Match (County)	0					
Net Fiscal Impact	0			•		
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Curren	t Budget: YE	S	_ NO	Κ		
Budget Account No.: Fund _	1152 Agency	160	Org <u>2314</u>	Object _	3129	
R	eporting Categ	ory				
Palm Beach Narcotic Palm Beach Narcotic Total Program Budg	s Task Force	FY2017 Su	pplemental Awa	\$ 90, ard <u>\$ 67,</u> \$157	<u>331</u>	
A. OFMB Fiscal and/o	r Contract Adı	minietratio	n Comments'			
RP ST SIZ OFMB	~ 8/2 ***	417	The	ct Administr	colour c	PII!
B. Legal Sufficiency: Assistant Code	oty Atterney	49/1-	7			
C. Other Department F		1				
Depart	ment Director					

This summary is not to be used as a basis for payment.