

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: October 17, 2017	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Financially Assisted Agencies

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve:

A) Contract for Provision of Financial Assistance with Drug Abuse Foundation of Palm Beach County, Inc., for the three (3) year period October 1, 2017, through September 30, 2020, for the provision of detoxification and intensive residential services for adolescents and adults, in an amount not to exceed \$3,940,782, of which \$1,313,594 is budgeted in FY 2018 with an anticipated annual allocation of \$1,313,594 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of this contract; and

B) Contract for Provision of Financial Assistance with Drug Abuse Foundation of Palm Beach County, Inc., for the period October 1, 2017, through September 30, 2018, in an amount not to exceed \$175,000, for the provision of short term residential services designed to support opioid treatment programs.

**Summary:** These contracts represent two (2) types of services provided by the agency. The Drug Abuse Foundation of Palm Beach County, Inc. (DAF), with allocated Financially Assisted Agencies (FAA) Program funding, will provide medical detox and substance abuse crisis stabilization services for adolescents and adults who exhibit symptoms of withdrawal from drug and alcohol abuse. On July 11, 2017, the Board of County Commissioners approved funding allocations for the FAA Program. Subsequently, Gratitude House, Inc., announced the closure of its substance abuse treatment programs for clients due to licensing issues. This had a direct impact on two (2) programs funded under the County's FAA program. As a result of this action, staff terminated the contract with Gratitude House, Inc. and negotiated with DAF to reallocate \$55,907, which was initially allocated to Gratitude House, Inc., dedicated to pregnant and post-partum clients. This contract will assist in filling the gap created by the closure of the Gratitude House, Inc. The contract being recommended reflects dollar amounts included in the FY 2018 budget. This contract represents \$1,313,594, inclusive of the Gratitude House Inc. allocation, of the total FAA funding allocation of \$12,496,186. The second contract will allow DAF to address the opioid crisis in Palm Beach County. These funds will be used for the Suboxone Induction Center (SIC), which is a Level 1 short term residential program designed to support opioid treatment programs that have a Suboxone maintenance component attached. DAF will perform a variety of critical assessments, including opioid, clinical, medical, lab, and mental status assessments. The length of stay varies depending on the client's unique medical needs. Alton Taylor, employee of the Drug Abuse Foundation of Palm Beach County, Inc., is a member of the Public Safety Coordinating Council. This board provides no regulation, oversight, management, or policy-setting recommendations regarding the agency listed above. Disclosure of this contractual relationships at a duly noticed public meeting are being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

**Background and Justification:** This Agenda Item Summary is comprised of two contracts. One contract was a result of the FAA Request for Proposal Cycle for FY 2018 and the other contract is to help address the increased opioid crisis in the State of Florida. The contract will provide a Suboxone Induction Program in a medical residential unit where individuals can be stabilized from non-opioids and other medications that may be injurious to an individual. The SIC will stabilize individuals already on a Suboxone maintenance program.

**Attachments:** Contracts for Provision of Financial Assistance (2)

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Recommended By: <u>James E. Shen</u>	<u>10-6-17</u>
Department Director	Date

  

Approved By: <u>Nancy L. Bolton</u>	<u>10/12/17</u>
Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	1,488,594	1,313,594	1,313,594		
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	1,488,594	1,313,594	1,313,594		

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_ Budget Account No.:  
Fund 0001 Dept 740 Unit Var. Object Var. Program Code \_\_\_\_\_ Program Period \_\_\_\_\_

Fund 0001 Dept 260 Unit 7621 Object Var

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding Source is Palm Beach County, of which annually, \$1,257,687 is from the previously approved FAA allocation to DAF, \$55,907 is reallocated FAA funding to DAF from Gratitude House, and \$175,000 is from the newly allocated funding to address the opioid crisis in Palm Beach County.

C. Departmental Fiscal Review: J. E. Dowe  
For Julie Dowe, Director of Finance and Support Services

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

J. E. Dowe 10/10/17  
OFMB 10/10

J. E. Dowe 10/12/17  
Contract Development and Control 10/12/17

### B. Legal Sufficiency:

Deane Caldwell 10-12-17  
Assistant County Attorney

### C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.