

AGENDA ITEM SUMMARY

Submitted For: Division of Human and Veteran Services

Approved By: Nancy L. Bolton
Assistant County Administrator

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	410,742				
External Revenue	(410,742)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
--	--	--	--	--	--

Is Item Included In Current Budget: Yes X No

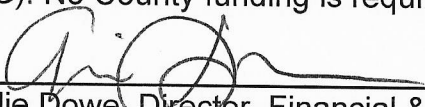
Budget Account No.:

Fund 1101 Dept. 143 Unit 1435 Obj. 8201 Program Code Var. Program Period: GY17

B. Recommended Sources of Funds/Summary of Fiscal Impact:

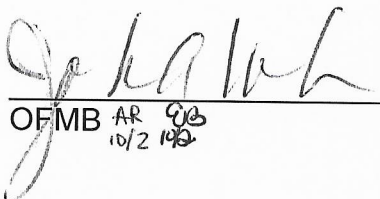
Funding Source is the U.S. Department of Housing and Urban Development, Emergency Solutions Grant (ESG). No County funding is required.


C. Departmental Fiscal Review:


Julie Dowe, Director, Financial & Support Svcs.

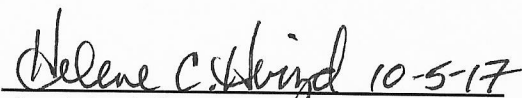
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB AR ^{9/2} _{10/2} 10/3/17


Contract Development and Control
10/5/17 TW

B. Legal Sufficiency:


Assistant County Attorney 10-5-17

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.