Agenda Item #: 3E-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	<u>AGENDA</u>	ITEM SUM	MARY		
Meeting Date: Oct Department Submitted By: Submitted For:	cober 17, 2017 Community Service Division of Human	Ees and Vetera	inance	[] []	======== Regular Public Hearing
	I. EXEC	CUTIVE BR	<u>IEF</u>		
Motion and Title: Services with the bel 30, 2018, in an amo	low listed agencies, f	or the period	October	: Cont 1, 201	racts for Provision o 7, through Septembe
A) Adopt- A- Family provide Rapid Re-ho	of the Palm Beache ousing to families ex	s, Inc., in ar periencing h	n amount nomeless	not to ness;	exceed \$164,297, to
B) Aid to Victims of Domestic Abuse, Inc., in an amount not to exceed \$60,000, to provide shelter to families fleeing domestic abuse;					
C) The Children's Home Society of Florida, in an amount not to exceed \$30,000, to provide emergency shelter to homeless pregnant/parenting youth;					
D) The Salvation Army, in an amount not to exceed \$110,656, to provide shelter to homeless families; and					
E) YWCA of Palm Be to families fleeing do	each County, Inc., in a	an amount r	not excee	d \$45,	789 to provide shelter
Summary: On July 1 the Palm Beach Cou in Emergency Solut agencies will provid homeless. These cooperating and maintato house families. The provided by funded a Veteran Services) Co	nty Action Plan for Fions Grant (ESG) for eassistance to the portracts will fund actioning emergency should be Federal ESG fur agencies. No Count	iscal Year 2 unds to nor homeless ctivities whice elters and predicters	017-2018 n-profit ag and for ch include ovide fina a matchine	B, whicl gencie those e payr incial a g conti	n allocated \$410,742 s. The above listed at-risk of becoming ment for the cost of ssistance to continue the cost of the cost of the continue the cost of the continue the cost of the continue the cost of the cos
Background and J \$519,046 in funding to Of the \$519,046, Pal total entitlement to be used towards admini- of this Program has Department and the	rom the U.S. Depart Im Beach County, as se used toward adm stering the Homeless been an inter-depa	ment of Hou s permitted t inistering th s Manageme rtment effor	ising and l by HUD, d e ESG pi ent Inform t betweer	Urban deduct rogram	Development (HUD). ed \$33,303 from the and \$75,000 to be
Attachments: 1. Budget Availability 2. Contracts for Prov	v Statement ision of Services (5)	======	======		=========
Recommended By:	Ja Toury Pepartment Director	or		Da	7/29/17 te
Approved By:	Assistant County A	Belton	or	<i>[C]</i>	16/17 te

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

ADDITIONAL FTE

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	410,742				
External Revenue	(410,742)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

POSI	TIONS (Cumulative)					
Budg	m Included In Curre et Account No.: 1101 Dept. 143 Uni			No_		
В.	Recommended Se Funding Source is Emergency Solution	ources of Funds the U.S. Departr	s/Summary ment of Hou	of Fiscal In	npact: ban Develor	
C.	Departmental Fisc	cal Review:	Mila	An	ial & Suppoi	t Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sphallh 10/3/1	1 A.J. Jet 101511
OFMB AR GO	Contract Development and Control
10/2 195	10/5/17
Legal Sufficiency:	10/5/1/10

Helene C. Shind 10-5-17

C. Other Department Review:

B.

Department Director

This summary is not to be used as a basis for payment.