

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 17, 2017 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2017, through September 30, 2020, in the amount totaling of \$16,541,286, of which \$5,513,762 is budgeted in FY 2018 with an anticipated annual allocation of \$5,513,762 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these contracts:

- A) Coalition for Independent Living Options, Inc., for the provision of independent living skills services for at-risk teens, in an amount not to exceed \$634,074, of which \$211,358 is budgeted in FY 2018 with an anticipated annual allocation of \$211,358 in each subsequent fiscal year for the term of this contract;
- B) The ARC of the Glades, Inc., for the provision of developmental system of care services to individuals with intellectual developmental disabilities, in an amount not to exceed \$604,422, of which \$201,474 is budgeted in FY 2018 with an anticipated annual allocation of \$201,474 in each subsequent fiscal year for the term of this agreement;
- C) Mental Health Association of Palm Beach County, Inc., for the provision of behavioral health services to children and adults, in an amount not to exceed \$209,649, of which \$69,883 is budgeted in FY 2018 with an anticipated annual allocation of \$69,883 in each subsequent fiscal year for the term of this contract;
- D) Gulfstream Goodwill Industries, Inc., for the provision of special needs and support services to children and adults that are hearing impaired, in an amount not to exceed \$325,545, of which \$108,515 is budgeted in FY 2018 and with an anticipated annual allocation of \$108,515 in each subsequent fiscal year for the term of this contract;
- E) Legal Aid Society of Palm Beach County, Inc., for the provision of guardian advocacy and legal case management services to adults with special needs and intellectual disabilities, in an amount not to exceed \$276,735, of which \$92,245 is budgeted in FY 2018 with an anticipated annual allocation of \$92,245 in each subsequent fiscal year for the term of this contract;
- F) Palm Beach Habilitation Center, Inc., for the provision of computer skills training services to adults with disabilities, in an amount not to exceed \$866,148, of which \$288,716 is budgeted in FY 2018 with an anticipated annual allocation of \$288,716 in each subsequent fiscal year for the term of this contract;

Motion and Title: (Continued on page 3)

Summary: (On page 3)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Contracts for Provision of Financial Assistance (17)

Recommended By: *J. Farure* 9-29-17
Department Director Date

Approved By: *Nancy J. Bolten* 10/11/17
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	5,513,762	5,513,762	5,513,762		
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	5,513,762	5,513,762	5,513,762		

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 0001 Dept 740 Unit Var. Object Var. Program Code _____ Program Period _____

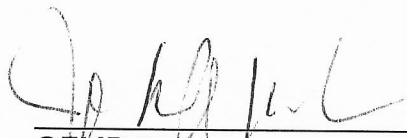
**B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding Source is Palm Beach County**

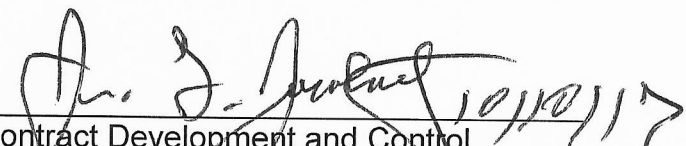
C. Departmental Fiscal Review:


 Julie Dowe, Director of Finance and Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB AR
 10/2


 Contract Development and Control
 10/10/17 TW

B. Legal Sufficiency:


 Shlene C. King 10-10-17
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Motion and Title: (continued from page 1)

- G)** For The Children, Inc., for the provision of behavioral health services to children with behavioral, emotional and mental health issues, in an amount not to exceed \$736,098, of which \$245,366 is budgeted in FY 2018 with an anticipated annual allocation of \$245,366 in each subsequent fiscal year for the term of this contract;
- H)** Jeff Industries, Inc., for the provision of supportive employment services to low-income adults with severe and persistent mental illness, in an amount not to exceed \$497,385, of which \$165,795 is budgeted in FY 2018 with an anticipated annual allocation of \$165,795 in each subsequent fiscal year for the term of this contract;
- I)** Habilitation Center for the Handicapped, Inc., for the provision of work and day programming services for adults with special needs, in an amount not to exceed \$ 225,000, of which \$75,000 is budgeted in FY 2018 with an anticipated annual allocation of \$75,000 in each subsequent fiscal year for the term of this contract;
- J)** Drug Abuse Treatment Association, Inc. for residential and non-residential services for adolescents, in an amount not to exceed \$798,324, of which \$266,108 is budgeted in FY 2018 with an anticipated annual allocation of \$266,108 in each subsequent fiscal year for the term of this contract;
- K)** Parent-Child Center, Inc. for the provision of community based outpatient services to children and families with mental health issues, in an amount not to exceed \$708,825, of which \$236,275 is budgeted in FY 2018 with an anticipated annual allocation of \$236,275 in each subsequent fiscal year for the term of this contract;
- L)** Housing Partnership, Inc. for the provision of supportive housing services to adults with severe and persistent mental illness, in an amount not to exceed \$419,103, of which \$139,701 is budgeted in FY 2018 with an anticipated annual allocation of \$139,701 in each subsequent fiscal year for the term of this contract;
- M)** Seagull Industries for the Disabled, Inc., for the provision of supported employment services to young adults with special needs, in an amount not to exceed \$925,179, of which \$308,393 in FY 2018 with an anticipated annual allocation of \$308,393 in each subsequent fiscal year for the term of this contract;
- N)** The Jerome Golden Center for Behavioral Health, Inc., for the provision of mental health and adult detoxification services, in an amount not to exceed \$3,573,426, of which \$1,191,142 is budgeted in FY 2018 with an anticipated annual allocation of \$1,191,142 in each subsequent fiscal year for the term of this contract;
- O)** The ARC of Palm Beach County, Inc., for the provision of residential group homes, adult learning and support services, in an amount not to exceed \$1,010,937, of which \$336,979 is budgeted in FY 2018 with an anticipated annual allocation of \$336,979 in each subsequent fiscal year for the term of this contract;
- P)** South County Mental Health Center, Inc., for the provision of intake and evaluation, crisis stabilization and psychiatric and medical services, in an amount not to exceed \$4,617,936, of which \$1,539,312 is budgeted in FY 2018 with an anticipated annual allocation of \$1,539,312 in each subsequent fiscal year for the term of this contract; and
- Q)** American Association of Caregiving Youth, Inc, for the provision of behavioral health care management services, in an amount not to exceed \$112,500, of which \$37,500 in FY 2018 with an anticipated annual allocation of \$37,500 in each subsequent fiscal year for the term of this contract.

Summary: On July 11, 2017, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2018 budget. These contracts represent \$5,513,762 of the total FAA funding allocation of \$12,496,186. Other contracts and amendments under these programs will be forthcoming upon receipt of all the required information. Mary R. Wilkerson, employee of Drug Abuse Treatment Association, Inc., is a member of the Farmworker Program Advisory Board. Gary Strother, employee of Palm Beach Habilitation Center, Inc. is a member of the Health Council of Southeast Florida, Inc., Joshua Butler, employee of Gulfstream Goodwill Industries, Inc. is a member of the Homeless Advisory Board. Kimberly Rommel Enright and Vicki Krusel, employees of Legal Aid Society of Palm Beach County, Inc. are members of the Palm Beach County HIV Care Council. These boards provide no regulation, oversight, management, or policy-setting recommendations regarding the agencies listed above. Disclosure of these contractual relationships at a duly noticed public meeting are being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)