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Recommended by: Kurtinda Hanson 9-25-17
Department Director Date

Approved By: [Signature] 10/5/17
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	_____*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes No X

Budget Account Exp No: Fund 1507 Department 820 Unit 7706 Object 9000

Budget Account Exp No: Fund 0001 Department 660 Unit 5214 Object 3404

Budget Account Rev No: Fund 0001 Department 660 Unit 5214 Object 8249

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: Criminal Justice Grant Fund

Unit: MacArthur Foundation Safety and Justice Challenge

Grant: MacArthur Foundation Safety and Justice Challenge

Fund: General Fund

Unit: PreTrial Services & Supervised OR

*No additional fiscal impact, grant amount remains at \$150,000. This budget transfer/amendment reallocates funding from CJC to Public Safety to fund temp services to assist with performing risk assessments of defendants.

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 9/27/17
OFMB JET 9/25 JSB 9/26 JAW 9/26
AR 9/27

[Signature] 10/3/17
Contract Administration

B. Legal Sufficiency:

[Signature] 10/4/17
Assistant County Attorney

10/3/17 [Signature]

C. Other Department Review:

[Signature]
Department Director

This summary is not to be used as a basis for payment.

From: [The MacArthur Foundation - Online Portal](#)
To: [Kristina Henson M.](#)
Cc: fluxx@macfound.org
Subject: No-Cost Extension Approved
Date: Wednesday, August 30, 2017 5:04:19 PM

Dear Kristina Henson,

This is to notify you that the no-cost extension for grant G-1601-150543 has been approved. Your revised grant term is now May 1, 2016 to November 30, 2018 and is noted on your grant. We recommend that you review updated report deadlines, which can be found under "Reports to Submit" in the grants portal.

If you have any questions, please contact your Grants Manager at qhanzel@macfound.org.

Sincerely,

John D. & Catherine T. MacArthur Foundation
140 S. Dearborn Street
Chicago, IL 60603-5285

[fluxx: request_amendment/106856]

Attachment # 1
Page 1 of 3



SAFETY+JUSTICE CHALLENGE

Palm Beach County, Florida

Submitted April 8, 2016

First Amendment 8-21-16; NCE only to 11/30/17

*Second Amendment 12-6-16; FAU Intern

**Third Amendment 5-30-17; Community Engagement

***Fourth Amendment 8-30-17; Pretrial Temp

Cost Category	Adopted	Amended	Anticipated Expenses to 11/30/17	Anticipated Balance as of 11/30/17
I. Personnel				
*Florida Atlantic University Intern January 9, 2017 to April 24, 2017		\$3,600	\$3,488	\$112
II. Professional Services				
Frequent Users System Engagement (FUSE) Technical Assistance Program development contract with Corporation for Supportive Housing (CSH) to target people with a presistent pattern of jail utilization	\$25,000	\$25,000	\$13,379	\$11,621
Pretrial Services Pilot Project Technical assistance for training of system players and Pretrial staff, acquiring a risk assessment tool, a research partner, and client services	\$80,000			
Contract-Pretrial Justice Institute-risk assessment implementation		\$40,000	\$27,006	\$12,994
Contract-Florida State University-jail data/RAI process evaluation		\$30,000	\$30,000	\$0
***Contracted Temp for Pretrial Services for RAI Implementation		\$9,182	\$7,724	\$1,458
III. Data Enhancements (e.g., IT system improvements, technology)				
Expansion of Data Capacity Network Design and implement standalone access to Clerk of Court and Justice Services Information System databases	\$25,000	\$13,718	\$2,473	\$11,245
IV. Equipment and Hardware				
Pretrial Services Information Technogy Upgrades to implement the risk assessment tool	\$10,000	\$0	\$0	\$0
V. Travel (e.g. airfare, hotel accommodations, food and incidentals)				
All Site Visits (May & October 2016; May & October 2017)	\$10,000	\$25,500	\$18,403	\$7,097
VI. Meeting Expenses (e.g., meeting space, food and supplies)				
**Community Engagement Task Force Food and supplies for meetings and events	\$0	\$3,000	\$1,775	\$1,225
VII. Indirect Costs (not-to-exceed 15%)				
Indirect Costs	\$0	\$0	\$0	\$0
Total	\$150,000	\$150,000	\$104,248	\$45,752

Attachment # 1
Page 2 of 3

Request to Hire Temporary Professional as a Pretrial Interviewer during the Safety and Justice Challenge pilot project phase.

Job Title: Pretrial Services Interviewer
Job Location: Palm Beach County Main Detention Center
Start Date: September 21, 2017
End Date: December 18, 2017
Work Schedule: Thursday through Monday
Work Hours: 6:00 A.M. – 2:30 P.M. (30-minute lunch break)
Reports to: Pretrial Services Intake Supervisor, Latronda Hayes
Rate of Pay: \$19.13 per hour (no benefits offered)
Total Hours: 480 (3 months)
Total Amount: \$9,182.40

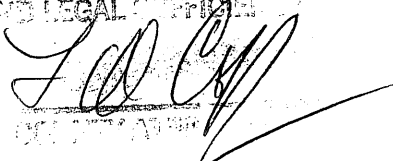
MAJOR FUNCTION:

Interviews defendants booked in the Palm Beach Jail to gather pertinent information for the court's review in determining release decisions.

DUTIES:

- Interviews defendants booked in the Palm Beach County Jail.
- Obtains information regarding the defendant's home address, prior residences, overall residence stability, age, DOB, sex, race, offenses currently charged with, date of arrest, out of county arrest, current employment and employment stability, educational background, ties to the community, marital status and stability, family status and stability, financial status including ownership of property, military service status.
- Verifies all information obtained from the defendant.
- Prepares and completes applicable and required forms.

APPROVED AS TO FORM
AND LEGAL CONTENT



Attachment # 1
Page 3 of 3



County Administration

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

Mary Lou Berger, Mayor

Hal R. Valeche, Vice Mayor

Paulette Burdick

Shelley Vana

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

May 5, 2016

John D. and Catherine T. MacArthur Foundation
Office of Grants Management
140 S. Dearborn Street, Chicago, IL 60603

Re: MacArthur Foundation's Safety and Justice Challenge
Grant No. 16-1601-150543-CJ

To Whom It May Concern:

I am writing to extend signature authority to Mrs. Kristina Henson, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all documents for the MacArthur Foundations' Safety and Justice Challenge grant. This authorization includes submitting grant applications, grant adjustments and reports electronically. This also includes the authority to execute all necessary forms and documents related to this grant project.

If you have any questions, please feel free to call Mrs. Henson at (561) 355-4943.

Thank you for your cooperation and attention to this matter.

Sincerely,

Verdenia C. Baker
County Administrator

cc: Kristina Henson, Executive Director, CJC

Attachment # 2
Page 1 of 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX-762-09061700000000001771

FUND 1507 - Criminal Justice Grant Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/13/2017	REMAINING BALANCE
<u>Expense</u>								
1507-820-7706-9000	Transfer to General Fund 0001	0	0	9,185		9,185		9,185
1507-762-7706-3101	Professional Services	0	105,000		9,185	95,815	95,000	815
	Total Appropriation and Expenditures			9,185	9,185			

Criminal Justice Commission
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures: N. Diaz Date: 9/18/17

By Board of County Commissioners
At Meeting of 10/17/2017
Deputy Clerk to the
Board of County Commissioners

0

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1 pages

BGEX- 060-091817-1788
BGRV- 060-091817-1788

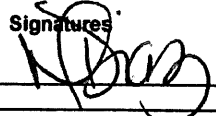
FUND 0001 - General Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 9/6/2017	REMAINING BALANCE
Revenue								
0001-660-5214-8249	Tr Fr Criminal Justice Reserve Fund 1507	0	0	9,185		9,185		
	Total Revenue and Balance	1,250,360,402	1,270,824,598	9,185	0	1,270,833,783		
Expense								
0001-660-5214-3404	Temp Serv/Contracted Salaries	0	0	9,185		9,185	0	9,185
	Total Appropriation and Expenditures	1,250,360,402	1,270,824,598	9,185	0	1,270,833,783		

Public Safety/Justice Services
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

 9/18/17

By Board of County Commissioners
At Meeting of _____
10/17/2017
Deputy Clerk to the
Board of County Commissioners

9,185