PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item #: 5A-1

Meeting Date:	October 17, 2017	[] Consent [] Ordinance	[X] Regular [] Public Hearing	
Department:	Facilities Developmen	it & Operations		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to receive and file: a PowerPoint presentation entitled *FD&O Capital Project Procurement and Delivery*, which summarizes the workshops held between Facilities Development & Operations' (FDO) and the design and construction industries regarding the Infrastructure Sales Tax and General Government Capital Program.

Summary: The purpose of this item is to update the Board on the content and outcomes of a three (3) part workshop series held with the design and construction industries regarding: 1) identification of projects projected for the next five years, regardless of funding source; 2) a review of procurement mechanisms; 3) existing programs to facilitate a wide variety of BCC objectives; 4) solicitation of input from industry; 5) a review of recent changes to contract language, County ordinances and state laws; 6) roll-out of a procurement plan for FDO managed projects, and 7) identification of County resources for design professionals and contractors. In addition to the quality interaction between FDO and a wide variety of design professional, suppliers and contractors, some new initiatives were identified in addition to some which modify or enhance existing policies. The presentation concludes with a focus on the initiatives currently being implemented by Staff or are being contemplated for BCC direction in the future, as well as a general outlook of the years ahead. (FDO ADMIN) <u>Countywide (LDC)</u>

Background & Policy Issues: This item contains information that is substantially similar to that presented to industry by FD&O during a recent series of three workshops that followed passage of the November 8, 2016 one cent infrastructure surtax ballot measure and approval of an Infrastructure Surtax Project Plan by the Board on March 14, 2017. The presentation consists of a high level summary of CID, industry outreach initiatives and changes made or pending as a result of recent industry feedback, and identification of procurement measures and administrative methods that are intended to successfully accomplish both the infrastructure sales surtax and general government capital program.

Attachments:

- 1. PowerPoint presentation
- 2. ThreeYear Procurement Plan

Recommended By:	Annu Worf	10/2/17	
	Department Director	Date	
Approved By:	fa-fa	10/11/17	
	County Administrator	Date	anna an

II. FISCAL IMPACT ANALYSIS

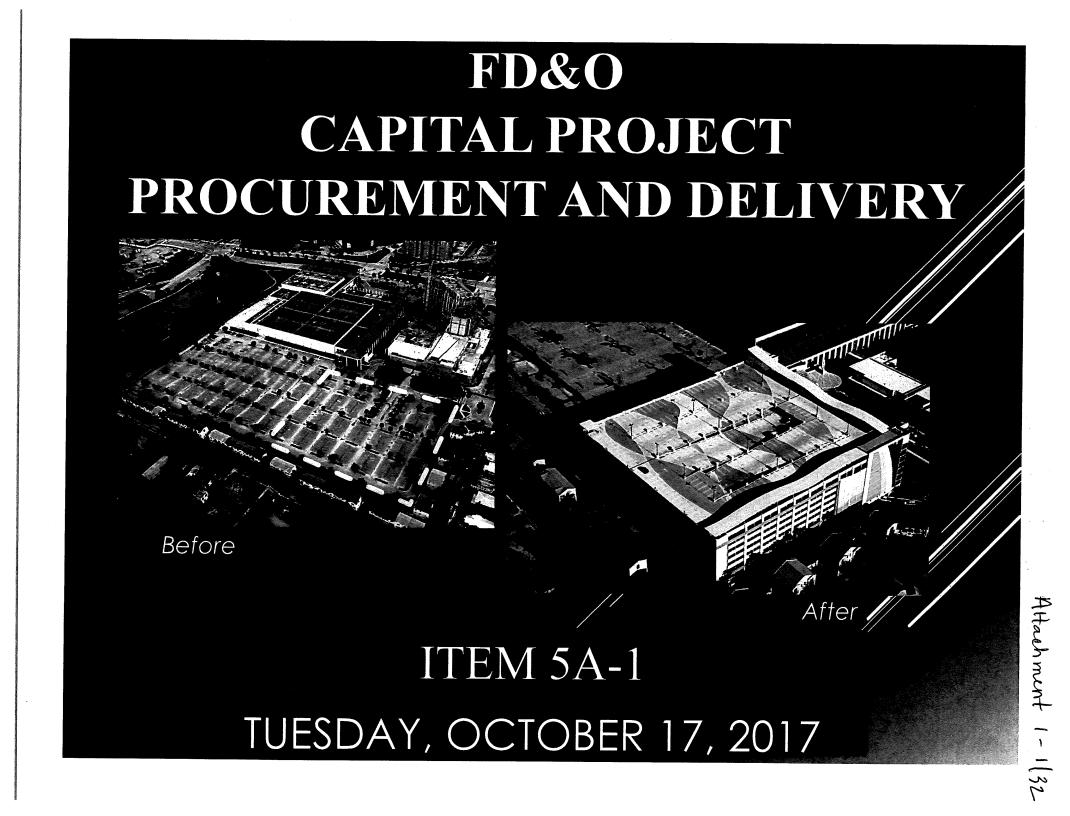
A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)					
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Bu	dget: Yes]	No		
Budget Account No: Fund I	De Program	pt (Jnit	Object	
B. Recommended Sources of	Funds/Sum	mary of Fiscal	Impact:		
★ This item has no fiscal impa		•			
C. Departmental Fiscal Revie					
		EW COMMEN			
A. OFMB Fiscal and/or Cont OFMBAR 10/3 B. Legal Sufficiency: Assistant County Attorney	<u>) 3 7</u> <u> 3 7</u>	Contract Deve	s-for	10/6]] Control	7

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.





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Industry Workshop # 1 April 12, 2017 173 Total Attendees

- Identification of projects
- Review of procurement mechanisms
- Identification of existing contracts
- Recent modifications to selection criteria
- CM presentations upcoming opportunities
- http://onecountyonepenny.org/pbc.htm

-3132

FD&O Project Implementation Plan

(ALL Funding Sources)

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Innyvide ADA Ranovations India 2210,00 Ref Re	GC \$80,600			25,000		Pahokee AC&C - Lighting	Historic Courthouse-Rep IP Park Fountains Count	Delray Tax Collector Resurface Parking Areas & Driving Course Jupiter Island Pavilion Replacement	Paving		\$165
Park Carpenter Shop & Warnhouse Roof Regisament Roof 2550,000 Li Park Carpenter Shop & Warnhouse Roof Regisament Roof 2550,000 Li Li Park Internet State Roof 2550,000 Li	Roof \$80,000					PBSO MDC BLDG B Firewo	IP Park Maintenance A		OC		\$150
ayms Fredrids Sancke Center - Main Bidg Registee outside Air HVAC HVAC 9246,500 KM 2010 Constraints Registee Constraint Registee Constraint Registee Constraint Register HVAC 9246,500 KM 2010 Constraints Register HVAC 9246,500 KM 2010 Constraints Register HVAC 9246,500 KM 2010 Constraints Register	LV \$80,000			25,000		PBSO MDC BLDG B Firewo	IP Park Maintenance Ad	West Boynton Skate Park Repair and Renovation	Plumbing		\$150
Park Therapeutic Recreasion Replace Add Ton Chiller HYAC \$122,000 Park Park Therapeutic Recreasion Replacement Elect \$120,000 LG usular Park Restoom Replacement Elect \$120,000 LG usular Park Tomins and Baskebal Courts Light Replacement Elect \$120,000 LU Unthouse Replace Carpa Country Chinn 2:3:00 Floor \$127,500 LY 2 Admin Ark Handler 10827 HYAG \$155,250 Far 2 Monin Ark Handler 10827 HYAG \$155,000 Elect 2 Monin Staffad Light Replacement Elect \$150,000 Elect 7 Mires Ballind Ligh	HVAC \$80,000	1.4		25,000		PBSO MDC BLDG & Fire	Morikami Museum Real	Government Center Garage - Replace HiD lighting with LED	GC		\$150
Piker Farnis Park Backebill 1, Light Replacement Elect \$100,000 H. Under Park Browner Barketball Courts Light Replacement GC \$100,000 H. Enter Park Tannis and Backetball Courts Light Replacement GC \$100,000 H. Enter Park Tannis and Backetball Courts Light Replacement Elect \$100,000 LS. Enter Park Tannis and Backetball Courts Light Replacement Elect \$100,000 LS. Enter Park Tannis and Backetball Courts Light Replacement Elect \$100,000 LS. Enter Park Tannis and Backetball Courts Light Replacement Elect \$100,000 LS. Orbitome Boundlest Paryround Surface Replacement GC \$175,000 HV O'Diborne Boundlest Paryround Surface Replacement GC \$155,000 HV Vivients Salinda Light Replacement Elect \$150,000 Elect Nor Net Court Angulatest Found System Replacement Elect \$150,000 Elect ID Radio Replacement Elect \$150,000 HV ID Radio Replacement Elect Si50,000 Elect ID Radio Replacement Elect Si50,000 HP ID Radio Replacement Floor \$150,000 HV ID Radio Replacement Floor \$150,0500 HP ID Radio R	aving \$79,950				\$25,000	PBSO MDC BLDG E Firewa	P8SO MDC BLDG A FM2	GreenCay Nature Center Replace AHUs 1.2.3	Elect		\$150
uzier Park Restroom Replacement GC \$100,000 LV uzier Park Restroom Replacement Elect \$100,000 LG estgets Sport Fields and Boaksball Courts Light Replacement Elect \$100,000 LG estgets Sport Fields and Boaksball Courts Light Replacement Elect \$100,000 LG 0 obsers Fields and Boaksball Courts Light Replacement Elect \$100,000 LG 0 obsers Flavition Surface Replacement GC \$175,000 Flavition 0 obsers Flavition Surface Replacement GC \$155,000 Flavition Co Winters Sallind G Light Replacement Elect \$150,000 Elect Do The Sallind G Light Replacement Elect \$150,000 Elect Dark Sallind G Light Replacement Elect \$150,000 Elect Dark Sallind G Light Replacement Elect \$150,000 Elect Dark Sallind Salling Replacement Elect \$150,000 Elect Dark Salling Salling Replacement Elect \$150,000 Elect Salling Salling Salling Replacement Elect \$150,000 Elect	GC \$77,750			25,000		South County Admin Com	PBSO MDC BLOG A Hale	PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	HVAC		5147
Deser Far Londs and Baskeball Courts Light Replacement Elect. \$200,000 All Status Sport Fields and Sball Courts Light Replacement Elect. \$200,000 Light Urthouse Applica Carpet Courty Criminal 2.300 Floor \$125,000 Light D barries Roundiss Phayround Surface Replacement GC \$125,000 HVV D barries Roundiss Phayround Surface Replacement GC \$125,000 HVV D CUTTLeverer upgrade for system end of Ide LV \$155,250 Part DC UTTLEverer upgrade for system end of Ide LV \$155,250 Part No Fark Balinda 1. Light Replacement Elect \$150,000 Elle Dardie Replacement Elect \$150,000 Elle Dardie Replacement Elect \$150,000 Elle District Cove Amphitister Sound System Replacement Elect \$150,000 Elle District Cove Amphitister Sound System Replacement Elect \$150,000 HV Billing 1. Light Replacement Elect \$150,000 HV Billing 1. Status Phatement Elect \$140,000 HV Billing 1. Status Phatement Floor \$140,650 Fall Billing 1. Status Phatement Elect \$140,650 Fall HIM 00 Alhits Tower -	LV \$75,000			25,000		South County AdminRe	PBSO MDC BLDG A, FM	Historic Courthouse - Replacement of spauled window lintels	GC		\$145 \$133
estgate Sport Fields and Babil Court Light Replacement Exect \$200,000 U.C. Untobuse Replace Longer County Chaines 2:300 Fibor \$175,000 U.U. O Oborne Boundiest Payground Surface Replacement GC \$175,000 U.V. C. Sarton - Ark Isadie 198477 HVAC \$165,000 Period Payment Sulface 198477 U.V.C. \$155,000 Execution 100 County 100 Count	Paint \$75,000			25,000		Glades Pioneer Pathway	PBSO MDC BLDO A, Hal	Delray Health Replace Trane OA RTU	HVAC		\$125
urthouse Applica Carpet Country Chimal 2.2300 Floor S175,000 U.U. Orbone Boundars Paysound Suffice Replacement GC S175,000 Paysound Suffice Replacement GC S175,000 Paysound Suffice Replacement GC S175,000 Paysound Suffice Replacement GC S157,000 Paysound Suffice Replacement Elect S150,000 Element Sufficient S150,000 Element Sufficient S150,000 Element Sufficient S150,000 Element S150,000 Element Sufficient S150,000 Element S150	GC \$75,000				\$25,000	Ocean Rescue Wooden	PBSO MDC BLDG A. Hat	Glades Comm. Health - Replace cellings & track system through out	GC		\$125
Obbene Boundies Playpeund Surface Replacement GC \$175,000 HVVAC - Admin. Ark Isadie 10827 HVAC \$155,000 Park DC DVTELsever upgrafe for system end of fife HVAC \$155,250 Park DC DVTELsever upgrafe for system end of fife HVAC \$155,250 Effect DC DVTELsever upgrafe for system end of fife HV \$155,250 Effect VMents Builmak 1 Light Replacement Effect \$150,000 Effect Darkon Angkarements Elecct \$150,000 HV Braido Replacements Elecct \$150,000 HV Braido Replacements Elecct \$150,000 HV Braido Replacements Elecct \$150,000 HV Hill Stot Mint Tower - Replace the 20 to n TRANE units HVAC \$143,500 Far CH Courtrooms Audio Racks LY \$140,000 Far ACC - Farmal #7 Replacement Roc ACC - Ennel #7 Rouf Replacement ACC - Farmal #7 Rouf Replacement Noc SCCH Courtroom ADA Astriate Listing Devices Replacement Noc	LV \$75,000			25,000 \$1	\$25,000	CIC - M. E. Building - Real	PBSO MDC BLOG A, Hal	Mid County Senior Center - Replace Chiller	HVAC		\$125
2- Admin Ar Handler 10427 2- Admin Admin Ar Handler 10427 2- Admin Ar Handler 10427 2- Admin Ar Handler 10427 2- Admin Admi	HVAC \$75,000	3	oot \$2	25,000	/	PBSO MDC BLOG A UPS	Vista Office Grounds -	WDC - Administration - Renew Exterior Paint & Finishes	Paint		\$125
DC DVTELeverer upgrade for system and of fek U Statistics Statistics U Statistics Statistics U S	Paint \$75,000			25,000		Okeeheelee Golf - Eagle 🖗	Vista OSC Vehicle Maint	IBE Sound System Replacement	Elect		\$125
rt Winters Ballinki Light Replacement Elect \$150,000 ES 100 Park Ballinki Light Replacement Elect \$150,000 Park Ballinki Light Replacement Elect \$150,000 Park Ballinki Light Replacement UV \$150,000 Park Ballinki Replacement UV \$150,000 Park Ballinki Replacement UV \$140,500 Park Ballinki Replacement Elect \$149,500 Park Ballinki Replacement Elect \$149,500 Park Ballinki Replacement Elect \$140,650 Park Ballinki Replacement Re	aving \$75,000	1	loof \$2	25,000		Okeeheelee Golf - Heron	Vista OSC/FDO -Reseal,	EOC- Energy Management System upgrade (New Line Item)	LV		\$120
no Park Ballheid 1 Light Replacement Elect \$150,000 [Electronic Constraints of Co	Elect \$75,000		LV \$2	25,000		PBSO MDC BLDG A Fireway	West Jupiter Headstert	EOC-Replace rear entrance gate replacement, controls, sensors, card access.	GC		\$120
Ale Cover Amphibitater Sound System Regiscement LV 5150,000 (PA) Diradio Regiscements Eleca 5:150,000 (PA) ext HII BOO MHI Tower - Replace two 20 ton TRANE units HVAC 5149,500 (PA) HII Bigton Bracht Mary - Javania Carpat replacement Pricor 5:160,650 (PA) HI Courtrooms Avdio Racks LV 5140,000 (PA) HI Courtrooms Avdio Racks LV 5140,000 (PA) ACC - Kennel 87. Roof Replacement Replacement Roo SCCH Courtroom ADA Assisted Littening Devices Replacement Roo	Elect \$72,000		LV \$2	25,000		Caloosa Park Pathway Res	Buttonwood Park Player	Central Region Landscaping improvements(excluding Palm Tran and Library)	L L		\$100
DD Radio Replacements DD Radio Replacement Roor States DD Radio Replacement Roor Replacement Ro	BSO \$72,000	\$72,000		20,000		Calypso Bay and Cocontra	Delray Civic Center Wea	Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving	·	\$100
est HII BOO MHS Tower - Replace two 20 ton TMARE units HVAC \$145,500 [72] HIGGO Brach Lawrar - Javanilie Carpat replacement Pricor \$150,650 [74] H Courtrooms Avdio Racks LV \$140,000 [74] ACC - Kennel #2 Roof Replacement Roo ACC - Kennel #2 Roof Replacement RooK Replacement RooK RooK Replacement RooK RooK Replacement RooK RooK Replacement RooK RooK RooK RooK RooK RooK RooK Roo		\$80,000		15,400			Morikami Biwa Pavilion	Palm Tran Administration Delray Roof Replacement	Roof		\$100
Illington Branch Ubrary - Javanile carptet replacement Floor S140,650 U Ht Courtrooms Avdio Racks Liv S140,000 Fait ACC - Kennel #2. Boof Replacement Boof SCCH Courtroom ADA Assisted Listening Devices Replacement Noc				15,000			IPP Pathway Repairs	Vista Office - Exterior Weatherproofing	Paint		\$100
H Courtrooms Audio Racks IACC - Kennel #1 Boor Replacement Room Audio Racks IACC - Kennel #1 Boor Replacement Room ACC - Kennel #2 Roof Room ACC - Kennel #2 Room ACC - Ken		\$35,000 2		15,000		Sam Friedland F Dist Make	Juno Park Septic System	Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	GC		\$90
ACC - Kennel #1, Roof Replacement Roof Applecement Roof ACC - Kennel #2, Roof Replacement Roof SCCH Courtroom ADA Assisted Latening Devices Replacement L Courtroom ADA Assisted Latening Devices Replacement L		11		10,000		Sam Friedland F Dist Press	Jupiter Farms Park Sept	Vista GSC Vehicle MaintReseal, Repair, Restripe Parking Areas	Paving		\$90
ACC - Kennel #2 Roof Replacement Acc SCCH Courtroom ADA Assisted Littening Devices Replacement LV Ver entange purpose are young in a proper one serve a		14		10,000			Ocean Cay Park Playgrou		HVAC		\$90
SECH Courtroom ADA Assisted Listening Devices Replacement LV		f	\$43,39					pric system Reprocursent	550,	000 1 200	and the second second
			\$43,39	N, 387		Cabana Colony Pathway	Seminole Palms Playgrou		\$50,	000	
		1				121	Triangle Park Septic Syste	em Replacement Plumbing	\$50,		
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	y: ust sees not include Engr. Pro	rejects						aved by the BCC. Schedules are subject to change.		and the second	
						Costs are estimates only. List doe	is not include Engineering & P	ubEc Works projects.			
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								and the second	and the second		

FD&O PROJECT DELIVERY METHODS

Design Professional Services (Consultant)

- Continuing Professional Services
- Project Specific Professional Services

Construction Management (CM) Services

- Continuing/Annual CM Contracts
- Project Specific CM Contracts

Construction Services

- Bid Prime Contracts
- Job Order Contracting
- Multi-Step Bid Process (Qualification/ Annual)

203

ANNUAL DESIGN PROFESSIONAL / CONSULTANT CONTRACTS

- Architectural (3)
- Asbestos (6)
- Environmental (3)
- \blacktriangleright MEP, HVAC, IAQ (3)
- Property Development (2)
- Public Radio (1)

FACTORS IN ASSIGNING WORK WITHIN A PARTICULAR ANNUAL/CONTINUING CONSULTANT DISCIPLINE

- New Construction vs. Renovation
- Consultant Discipline Required
- Size
- Location
- Complexity

- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance

3

- Workload
- Other Practical Considerations

PROJECT SPECIFIC DESIGN PROFESSIONAL CONSULTANT CONTRACTS

- Airport Center Building 2 Renovation
- Canyons District Park
- Convention Center Parking Garage
- Detention Facilities Renewal/Replacements
- Fire-Rescue Station No. 22 (Minto Westlake)
- Main Courthouse Electronics R&R/Command Center
- Palm Tran South County Expansion
- PBSO Evidence and Impound Facility
- PBSO Headquarters Renovations

CONSTRUCTION MANAGER (CM) SERVICES

- Solicitation by request for proposals
- Scoring criteria may include price for construction manager services and is required for federally funded projects
- All subcontracted services are publically bid by CM pursuant to county procurement laws
- 7 project specific CMs
- > 3 CMs with annual contracts for small projects (under \$2M)

FACTORS IN ASSIGNING WORK FOR CONTINUING / ANNUAL CM SERVICES

- New Construction vs. Renovation •
- Trades Required
- Size
- Location
- Complexity

- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance

10/3

Workload

CONSTRUCTION SERVICES THRU ANNUAL TRADES CONTRACTS (CONT.)

- Work awarded by bid/quote
- Emailed to all qualified contractors and advertised
- Application of SBE and Local Preferences at time of bid/quote
- Open Qualification

CONSTRUCTION SERVICES THRU ANNUAL TRADE CONTRACTS

- Asbestos Abatement (5)
- \succ Electrical (7)
- Flooring (5)
- $\blacktriangleright \quad \text{Roofing} (7)$
- \succ HVAC (5)

- Job Order Contracting (4)
- Demolition (1)
- Low Voltage (12)
- Minor Construction (17)

- 12/32

CONSTRUCTION SERVICES -ANNUAL TRADE CONTRACTS AND JOB ORDER CONTRACTING (JOC)

- ≻ In calendar year 2016:
 - \$5.2M in work orders
 - 65% SBE participation
 - 98.7% Local participation
- ► In calendar year 2017 to date:
 - \$4.6M in work orders
 - 63% SBE participation
 - 94.5% Local participation

RECENT PROCUREMENT CHANGES

- Continual Entry to first step of bid process (Qualification) for all annual construction contracts
- Point system changes for CM selections
 - ✓ Increase in SBE participation goal
 - Allocation of points for Small Business Enterprise
 (SBE) partner program
 - Volume of previous work points adjustment

 Industry Workshop # 2

 JUNE 6, 2017

 86 TOTAL ATTENDEES

- Industry suggestions for procurement
- Review of recent changes to state laws, County ordinances and contract language

) - 15(32

> Industry Workshop # 2 JUNE 6, 2017

> > **86** TOTAL ATTENDEES



Address

Industry Input Card Workshop # 2

PALM BEACH COUNTY

One-Penny Infrastructure Sales Surtax and General Government Capital Program

SUGGESTION(S)/RECOMMENDATION(S):	

Contact Information (Optional):_____

Phone

Name

Representing

E-mail

205

Industry Workshop # 2

JUNE 6, 2017

Key Industry Comments/Requests/Suggestions

Previously Implemented

- Single County Website for Solicitations/Info.
- Life Cycle Cost Analysis
- Bond Waiver
- Incentive Programs

Suggestions Considered

- Electronic Bid Submission
- Acronym Cheat Sheet
- Matchmaking Opportunities
- Project Bundling (Trade/Site/Value)
- Prompt Payment
- Expand CM Opportunities
- ADA Compliance Contact
- Annual Consolidated CIP Spreadsheet
- SBE Classification(s)

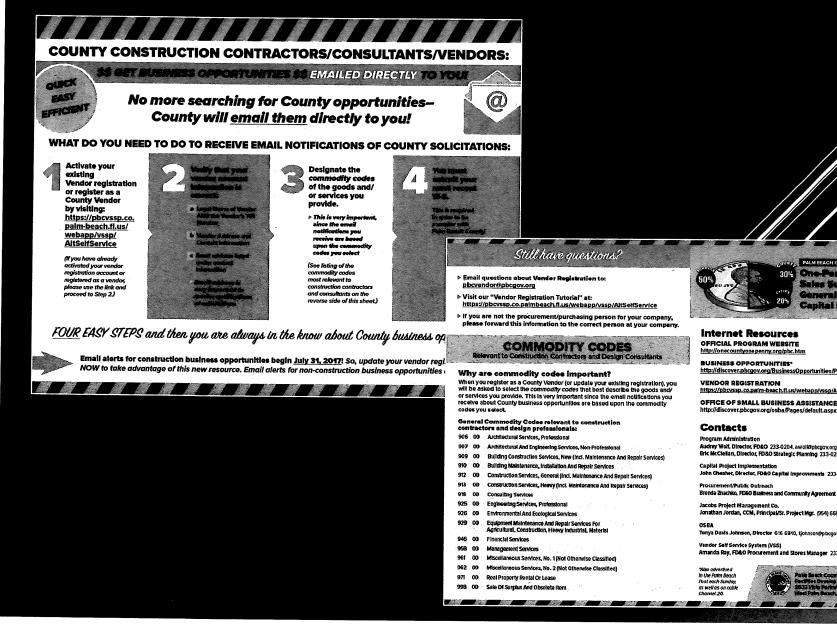
<u>Alternate</u> Strategies

 Reciprocity for Local Preference

REVIEW OF COUNTY ORDINANCES CONTRACT LANGUAGE & PROGRAMS

- Bond Waiver Program
- Apprentice Incentive Program
- Glades Employee Incentive Program
- Vendor Self Service







Internet Resources OFFICIAL PROGRAM WERSITE http://onecountyonepenny.org/pbc.htm

BUSINESS OPPORTUNITIES* http://discover.pbcgov.org/BusinessOpportunities/Pages/default.aspx

VENDOR REGISTRATION https://pbcvssp.co.paim-bea bapp/vssp/AltSelfService OFFICE OF SMALL BUSINESS ASSISTANCE (OSBA)

Contacts

Program Administration Audrey Wolt, Director, FDEO 233-0204, awolk9pbcgov.org Eric McClellan, Director, FD&O Strategic Planning 233-0253, emcclellan@pbcgov.org

Capital Project Implementatio John Chesher, Director, FD&O Cepitel improvements 233-0266, jchesher@pbcgov.org

Procurement/Public Outreach Brenda Znachko, FDLO Business and Community Agreement Mgr. 233-0220, bznachko@pbcgov.org

Jacobs Project Management Co. Jonathan Jordan, CCM, Principal/Sr. Project Mgr. (954) 668-8840, jonathan.jordan@jacobs.com

Tonya Davis Johnson, Director 616 6840, tjohnson@pbcgov.org

Vendor Self Service System (VSS) Amanda Ray, FD&O Procurement and Stores Manager 233-2014, alray@pbcgov.org

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> Industry Workshop # 3 JULY 10, 2017 65 Total Attendees

- Roll-out Procurement Plan
- New County resources to assist matching // contractors with business opportunities and / welcome/orientation services
- Career Source Palm Beach County
- Future plans for outreach on a project-specific basis

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Industry Workshop # 3 JULY 10, 2017

	Project	Trade	Next S yrs	FY 2017	FY 2018	FY 2019	Project Oclinery
	a 74 Park Place - Keplace A/I - Unit	HVAC	\$40,000			\$40,000	Hid with Annuals
	4th Street Parking Lot Rescal & Stripe	Paving	\$80,000	†		380,000	Did w/new Annuals
	4th Street Parking Lot-Replace Lighting & Poles	Elect	\$59,000			\$50,000	Bid with Annuals
	WERRING CONSIGNATION CONSIGNATICO CONSIGNA	W	SSS(III)		545,000		Eld with Annuals
	SOCMMZ Duda Towar - Replace Roof	Roof	\$25,000			\$25,000	Bid with Annuals
6	BOOMHZ Radio Tower Forest Hill Halon Replacement	Fire	\$35,000		\$35.000		Old with Annuals
7	810 Datura - AC Replacement Project Phase #2	HVAC	\$775,000	\$775.000		1	86
	810 Deture Perking lot Renovations	Paving	\$45,000	\$45,000			Bid w/new Annuals
9	ACC- Kennel #1. Roof Replacement	Rout	\$68,150	\$58,150			Bid with Annuab
	ALC - Rennel #2 Hoof Neplacement	Roof	\$68,150	568 150		1	Red with Annuals
	Ag Dapt - Repisco exterior doors & Irames	GC	\$40,000		\$40,000		Bid with Annuals
12	Agriculture Complex - Bidg #2 - Replace two split systems	HVAC	\$70.070		4 4400	\$70,070	Bid with Annuals
17	Agriculture Complex - Hidg #5 - Keplace split system	HVAC	\$/3.255		5/1255	5/0/0/0	Bid with Annuals
14	Agriculture Complex - Echibit Hall Bidg - Carpel replacement	Floor	\$65,250	1	565,250	+	Bid with Annuals
	Animal Care Kennel #1 Four (4) Selety pletforms	GC	380,600	560,600	+		These 3 bid as 1 project
	Animal Care - Kennel #2 - Four (4) Safety platforms	GC	\$80,800	580,000			Time 5 bid as 1 proje
17	Animal Late - Kennel ES - Hour (A) safety platforms	GC	\$80,600	\$80,600		+	These 3 bid as 1 proje
15	Animal Care & Control	GC	\$6,000,000	440,000		\$6,000,000	New Protect CM
19	Animal Care & Control - Modular Trailer roof	Boot	\$32,000		532.000	20,000,000	Bid with Annuals
.81	Animal Care & Control He-Key Facilities	INC.	550.000	\$50.000		1	Bid with Annuals
	APC 1 Remodel (5) Linker restroom	GC	\$100,000			\$100,000	Bid with Annuals
22	Aque Crest Pool Feelility Replacement	GC	\$6.000.000			\$6,000,000	New Project CM
						20,000,000	new rioject cia
81	Charry Road Gym Weatherproofing 2019.	Palot	\$60,000			\$60,000	
#2	Cherry Road - Repair Asphalt, Reseal, Cost & Resulton	Paving	\$100,000		\$100,000	200,000	Bid w/new Annuals
	I'W'- Facilities shop - AHII (III' office)	HVAL	5403,000		2000,000	SALLING	Bid w/new Annuals
			,			2007(000)	Rict w/CM (HR)
	Clarence E.Anthont (South Bay) Library /Renew Interior finishes	Palot	\$25,500	\$25,500			New CM (Glades)
173	Clarence E.Anthront (South Bay) Ubrary/Replace flooring materials	Finor	SNRTHE	SMILER			New CM (Glades)
	Lercod						
	"Bid" means advertised bid; any licensed contractor can submit a bid	L	L				
	"Bid with Annuals" means County will solicit bids only from contractors on	mean litinal Pet					
	"Bid w/new Annuals" means County will issue a new RFQ for new annuals a	In the local data and the local					
	"Bid w/CM" means exhibite Ownly Construction Manager will manage and	filet (have weather)					
	"New Project CM" means County will issue an REP and salect a Construction	a filosomer road	tically has this	needed			
	"New CM" means County will issue a new RFP for Construction Managers a	nd accient a mou	a of protected	geogen	-84c	├	
		1	Projecte				

FD&O PROPOSED PROCUREMENT PLAN

New Opportunities (FY17-FY19):

- 3 CM contracts, \$1M \$5M (EOC/4 Points/SOE, Glades, Federal)
- ➢ 4 project-specific CM solicitations, \$5M \$7M
- 4 annual contracts (Painting/Weatherproofing, Playgrounds, PGD, Sports Lighting)

FD&O INDUSTRY SUGGESTIONS INCORPORATED

Centralized database of all construction opportunities

Paim Beach County

Dept	Project Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
County Library	Key Card for Library Buildings	1,000,000	0	0	0	(
County Library	Main Library - Children's Area Expansion	500.000	0	0	0	
County Library	Lantana Road Branch A/C Replacement	312,000	0	0	0	
County Library	Main Library - A/C Replacement	145,000	»O	0	0	
County Library	Jupiter Library - Fire and Intrusion Alarm Replacement	/5,000	Û	ម	U	
County Library	Main Library - Roof Repairs/Replacement	70,000	Ð	0	0	1
County Library	Systemwide New Technology	26,000	0	0	0	
County Library	Main Library - Parking Lot	19,000	0	0	0	
County Library	West Boca Library - Repave Driveway for Book Return	6,000	0	0	0	
Department of Airports	All Airports - Design and Engineering	2,000,000	2,000,000	2,000,000	2,000,000	2,000,00
Department of Airports	PBIA - Terminal Improvements	1,500,000	1,500,000	500,000	500,000	50.00
Department of Airports	PBIA - Equipment Grounds Maintlenance	1,058,000	100,000	100,000	100,000	100.00
Department of Airports	PBIA - Terminal Maintenance Equipment	394,000	100,000	100,000	100.000	100,000
Department of Airports	PBIA - Airside Projects	110,000	20,000	20,000	20,000	20,00
Department of Airports	PBIA - Equipment Airport Administration	102,000	50,000	50,000	50,000	50.00
Department of Airports	PBIA - Demolition	50,000	50,000	50,000	50,000	50.000
Department of Airports	PBIA - Environmental Projects	50,000	50,000	50,000	50,000	50.000
Department of Airports	North County Airport - Miscellaneous Projects	43,000	20,000	20,000	20,000	20,000
Department of Airports	PBIA - Operations Equipment	15,000	15.000	15,000	15,000	15.000
Department of Airports	Lantana Airport - Miscellaneous Projects	10,000	15,000	15,000	15,000	15,000
Department of Airports	PBIA - Fire Rescue Improvement	4,000	10.000	10.000	10,000	10,000
Department of Airports	North County Airport - 13/31 Expansion	0	10,000,000	0	0	(
Department of Airports	PBIA - Maintenance Compound Redevelopment	0	6,000,000	-	0	
Department of Airports	PBIA - Gate B1 to International Gate	0	5,000,000	0	0	- 0
Department of Airports	North County Airport - Additional Hangars	0	3,000,000	1,000,000	0	-
Department of Airports	North County Airport - Additional Tie Down Apron	-0	2,025,000	0	. 0	
epartment of Airports	PBIA - Terminal Escalator Replacement PH I / PH II	0	2.000.000	-	0	0
epartment of Airports	Pahokee Airport Hangar Construction	0	1,376,000	0	0	
epartment of Airports	PBIA - General Aviation Federal Inspection Service Facility	0	1.200.000	-	0	0
Department of Airports	Lantana Airport - Perimeter Fence Phase 1	0	750.000	-	0	0
epartment of Airports	Pahokee Airport - Miscellaneous Projects	0	10.000	10.000	10,000	10,000

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STAFF INITIATED CHANGES IN RESPONSE TO CONTRACTOR COMMENTS

- Electronic payment pilot program by County Clerk (direct deposits commencing October, 2017)
- 77 Contractors/Consultants were contacted by the Clerk to participate in this program

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STAFF INITIATED CHANGES IN RESPONSE TO CONTRACTOR COMMENTS (CONT.)

- New retainage general condition for CMs and Contractors
 - Release of retainage for subcontractor labor, services or materials successfully completed/delivered may be requested in writing at any time

FD&O FUTURE INCORPORATION OF INDUSTRY SUGGESTIONS

- SBE directory/database improvements
 - VSS commodity codes workshop by FD&O
 - Sorting and printing capability by OSBA and ISS
- Clerk exploring acceptance of electronic pay applications and signature
- Recommendation to amend Local Preference Ordinance from 5% to 10% when SBE not a factor

PROPOSED DETAILS AND CONTRACT COMPLIANCE LANGUAGE FOR EXISTING CM-SBE PARTNER PROGRAM

- Collaborative effort of FD&O and nine CMs (5 large and 4 small/MBE); facilitated by AGC
- Working group meetings June 21 and August 22
- Guidelines document in progress
 - ✓ Favorable consideration during selection
 - ✓ MOU between CM and SBE presented w/ proposal and incorporated into contract of selected CM
 - FD&O Project Manager and separate Partnering Monitor
 - ✓ Final Report and "Lessons Learned" by Partners

FD&O RESOURCES FOR CONTRACTORS

FD&O Single Point of Contact

- ✓ Develop a welcome orientation session for new SBEs, contractors and consultants
- ✓ Assistance utilizing available County tools
- ✓ Conduct VSS workshop(s)
- ✓ Create a contractor outreach and resource web site

FUTURE FD&O OUTREACH EFFORTS

- Single topic workshops
 - Using commodity codes and VSS as a business development tool
 - Criminal History Records Check
 - ✓ Bond Waiver Program
 - ✓ Incentive Programs
 - ✓ Sales Tax Recovery Program

FUTURE FD&O OUTREACH EFFORTS (CONT.)

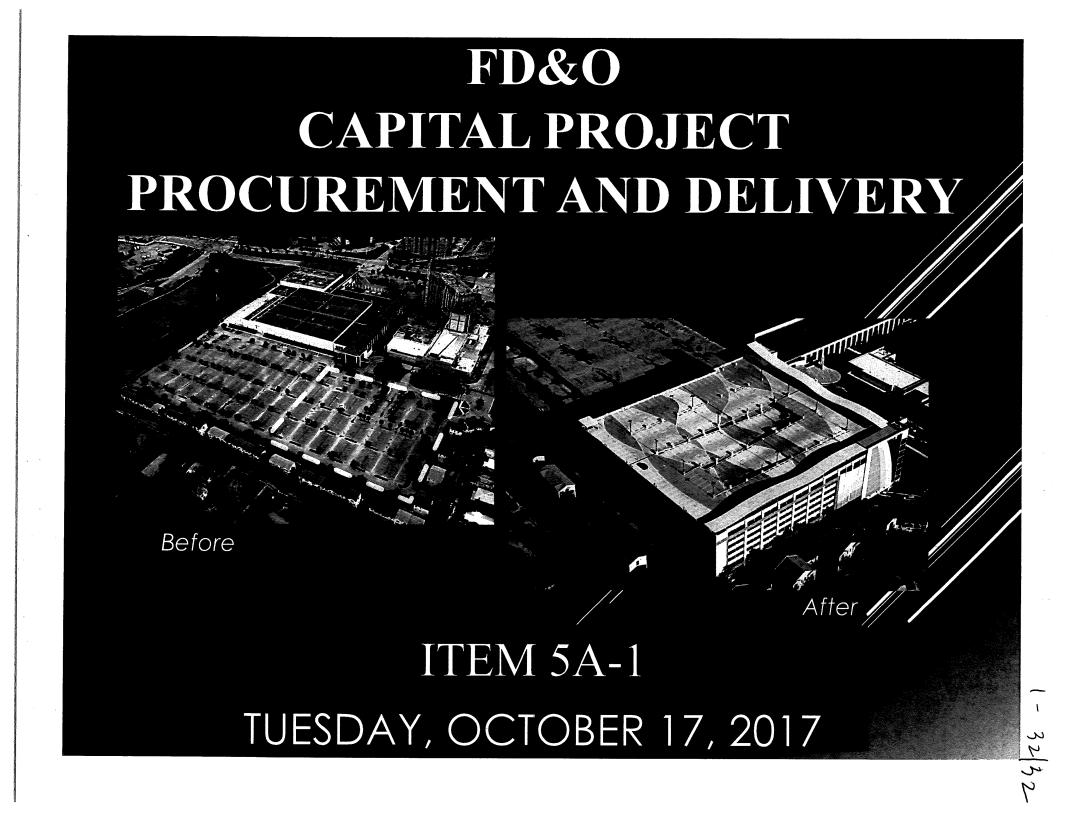
- Guest speakers at industry forums
- Project specific matchmaking
- Participation in OSBA's annual Palm Beach Partners Business Matchmaker Conference and Expo
- Other measures and efforts welcome!

FD&O CAPITAL PROJECTS: A LOOK AHEAD

➢ 541 *planned* projects thru FY2019

999 identified projects thru FY2027

>\$1.2B capital expenditures over coming decade //



Project	Trade	Next 3 yrs	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	Project Delivery
4th Street Parking Lot- Replace Lighting & Poles	Electrical	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
Boca Raton 800 MHz Radio Tower 125KW Generator Replacement	Electrical	\$200,000	\$0	\$0	\$200,000	Bid
Boynton 800 MHz Radio Tower 100KW Generator Replacement	Electrical	\$175,000	\$0	\$0	\$175,000	Bid
CDC- Replace Exterior Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
CJC/MDC- Replace Rec. yard/dorm lighting (LED)	Electrical	\$75,000	\$25,000	\$25,000	\$25,000	Bid w/ CM (HB)
Mounts Complex - Main Bldg - Replace Electrical panel board	Electrical	\$26,450	\$0	\$0	\$26,450	Bid with Annuals
WDC UPS System	Electrical	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
Delray 800 MHz Radio Tower 125KW Generator Replacement	Electrical	\$200,000	\$0	\$0	\$200,000	Bid
PBSO Gun Range Grounds - Replace site Lighting with LED	Electrical	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	Electrical	\$26,000	\$26,000	\$0	\$0	Bid with Annuals
Courthouse - Judicial Garage - Repair/Replace Garage Lighting Replace HID with LED	Electrical	\$150,000	\$0	\$0	\$150,000	Bid with CM
Courthouse - Repair/Replace Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with CM
Glades Office Bldg - overhaul standby power system	Electrical	\$70,000	\$0	\$70,000	\$0	New CM (Glades)
Government Center Garage - Replace Lighting & Light Poles w/LED)	Electrical	\$150,000	\$0	\$150,000	\$0	Bid with CM
MJC Courtrooms Cable Management	Electrical	\$72,000	\$72,000	\$0	\$0	Bid with Annuals
North County EMS Radio @ 45th St - Generator Replacement	Electrical	\$130,000	\$0	\$0	\$130,000	Bid
CIC/MDC - Compound - Playgroundrade lighting	Electrical	\$75,000	\$25,000	\$25,000	\$25,000	Bid w/CM (HB)
Ocean Inlet Park Street and Parking Lot Light Replacement	Electrical	\$84,000	\$0	\$0	\$23,000	Bid with Annuals
DSC Fire Rescue Storage- repair/Replace lighting	Electrical	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
SC Courthouse - LED Lobby Lighting Replacement	Electrical	\$45,000	\$45,000	\$0	\$25,000	Bid with Annuals
OC - Replace Ops Room Lighting. (Equipment failure/ increase cost Replacement).	Electrical	\$75,000	\$45,000	\$0	\$75,000	
PBSO Substation Jog Road - Generator Replacement	Electrical	\$275,625	\$0			New CM (w/4 PTs)
Courthouse: SA/PD - Repair/Replace Lighting	Electrical	\$40,000	\$0	\$0	\$275,625	Bid
Governmental Center - Repair/Replace Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with CM
Morikami Museum Replace Obsolete UPS	Electrical			\$40,000	\$40,000	Bid with CM
Mosquito Control Landscape/Fuel/Sports Lighting and 12KW Generator Replacement	Electrical	\$85,000	\$85,000	\$0	\$0	Bid with Annuals
North County Public Safety - Grounds - Generator Replacement	Electrical	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
Pahokee AC&C - Lighting	Electrical	\$283,250	\$0	\$0	\$283,250	Bid
Courthouse: SA/PD Parking Lot _ Replace Light Poles & Lighting	Electrical	\$25,000	\$0	\$25,000	\$0	New CM (Glades)
Aain Library - Generator Overhaul		\$150,000	\$0	\$0	\$150,000	Bid with CM
upiter Farms Parking Lot Light Replacement	Electrical	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
C Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	Electrical	\$60,000	\$0	\$0	\$60,000	Bid with Annuals
Courthouse: SA/PD-Rebuild/Replace USS Substations	Electrical	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
800MHZ Radio Tower Forest Hill Halon Replacement	Electrical	\$150,000	\$0	\$0	\$150,000	Bid with CM
VUD WTP 9 SOUTH Electrical RM HALON	Fire	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
JC/HQs - BLDG A HALON Replacement with Preaction Data Processing (Rm 1K-22)	Fire	\$70,000	\$70,000	\$0	\$0	Bid
JC/HQs - BLDG A, FM200 Replacement with Preaction, Radio Tower	Fire	\$100,000	\$100,000	\$0	\$0	Bid w/CM (Kast)
C/HOs - BLDG A, FMI200 Replacement to Deserting Figure (D. 2007)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
JC/HQs - BLDG A Halon Replacement to Preaction Fingerprint Room (Rm 2Q51)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
OC - Emergency Operations Center Preaction Replacement Controller only 2 systems	Fire	\$60,000	\$60,000	\$0	\$0	New CM (w/4 PTs)
JC/HQs - BLDG A UPS Room Energen System Replacement (Rm 1F-8)	Fire	\$20,000	\$0	\$20,000	\$0	Bid w/CM (Kast)
JC/HQs - BLDG A, Halon Replacement with Preaction Fingerprint Room (Rm 2Q52)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
overnment Center Garage-Rebuild/Replace Fire pump controls	Fire	\$100,000	\$0	\$0	\$100,000	Bid with CM
JC/HQs - BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T25)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
JC/HQs -BLDG A 911 Preaction Separation	Fire	\$50,000	\$0	\$50,000	\$0	Bid w/CM (Kast)
JC/HQs - BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T24)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
ourthouse - Central Energy Plant-Rebuild/Replace Fire Pumps & Controls	Fire	\$350,000	\$0	\$0	\$350,000	Bid with CM
Iorikami Museum Replace Carpets	Floor	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
arence E.Anthont (South Bay) Library/Replace flooring materials	Floor	\$60,000	\$60,000	\$0	\$0	New CM (Glades)
BSO Gun Range Admin - Replace Floor Covering Systems	Floor	\$30,000	\$0	\$0	\$30,000	Bid with Annuals
griculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor	\$65,250	· ·	\$65,250	\$0	Bid with Annuals
ellington Branch Library - Juvenile carpet Replacement	Floor	\$140,650	\$140,650	\$0	\$0	Bid with Annuals

Project	<u>Trade</u>	<u>Next 3 yrs</u>	<u>FY 2017</u>	FY 2018	<u>FY 2019</u>	Project Delivery
Wellington Branch Library - Main public area carpet Replacement	Floor	\$228,500	\$0	\$228,500		Bid
Wellington Branch Library - Staff area carpet Replacement	Floor	\$118,125	\$0	\$0	\$118,125	Bid with Annuals
West Gate Community Center - VCT Replacement (NEW)	Floor	\$72,500	\$0	\$0	\$72,500	Bid with Annuals
CJC/HQs - Flooring Replacement (not a safety issue) - common areas	Floor	\$30,000	\$0	\$0	\$30,000	Bid w/ CM (Kast)
Governmental Center - Replace Carpet (not a safety issue)	Floor	\$175,000	\$0	\$25,000	\$150,000	Bid with CM
Hattie Fields SB Headstart - Replace Damaged Flooring	Floor	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
CJC/MDC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	Floor	\$35,000	\$0	\$35,000	\$0	Bid w/ CM (HB)
Courthouse-Replace Carpet County Criminal 2.2300	Floor	\$175,000	\$175,000	\$0	\$0	Bid
Mayme Fredricks Service Center Main Building - Sheet Vinyl	Floor	\$250,125	\$0	\$0	\$250,125	Bid
Glades Office Bldg - Replace flooring materials in heavy traffic areas	Floor	\$50,000	\$0	\$50,000	\$0	New CM (Glades)
EOC - Replace Carpet in Operations Room (not a safety issue)	Floor	\$50,000	\$0	\$0	\$50,000	New CM (w/4 PTs)
Courthouse: SA/PD - Replace Carpets (not a safety issue)	Floor	\$150,000	\$50,000	\$50,000	\$50,000	Bid with CM
Courthouse-Replace Carpet Circuit Civil 3.2300	Floor	\$250,000	\$0	\$0,000	\$250,000	Bid
Courthouse-Replace Carpet County Civil 2.2200	Floor	\$25,000	\$0	\$25,000	\$2,00,000	Bid
Courthouse-Replace Carpet Jury Assembly 1.2100	Floor	\$100,000	\$100,000	\$23,000	\$0	Bid
Courthouse-Replace Carpets (not a safety issue)	Floor	\$225,000	\$50,000	\$25,000	\$150,000	Bid
Glaedes Senior Center - Replace gutters	GC	\$30,000	\$30,000	\$25,000	\$130,000	New CM (Glades)
CJC/MDC - Interior Doors	GC	\$12,000	\$0 \$0	\$0 \$0		
Dubois Park Pedestrian Bridge Deck Replacement	GC	\$60,000	\$0 \$0		\$12,000	Bid w/CM (HB)
Ag Dept - Replace exterior doors & frames	GC	\$40,000	\$0	\$60,000	\$0	Bid with Annuals
Animal Care - Kennel #1 - Four (4) Safety pLandscapetforms	GC	\$80,600		\$40,000	\$0	Bid with Annuals
Animal Care - Kennel #2 - Four (4) Safety pLandscapetforms	GC		\$80,600	\$0	\$0	These 3 bid as 1 projec
Animal Care - Kennel #3 - Four (4) Safety pLandscapetforms	GC	\$80,600	\$80,600	\$0	\$0	0
Animal Care & Control		\$80,600	\$80,600	\$0	\$0	0
Animal Care & Control Re-Key Facilities	GC	\$6,000,000	\$0	\$0	\$6,000,000	New Project CM
APC 1 Remodel (5) Unisex restroom	GC	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Aqua Crest Pool Facility Replacement	GC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
BASCR Nature Trail Boardwalk Replacement	GC	\$6,000,000	\$0	\$0	\$6,000,000	New Project CM
Beach Access Dune Crossover and Dock Repair and Replacement	GC	\$225,000	\$0	\$225,000	\$0	Bid
Cabana Colony Basketball Court Resurfacing	GC	\$50,000	\$0	\$25,000	\$25,000	Bid with Annuals
DC - Replace Shower/Restroom Doors R&S	GC	\$12,000	\$0	\$12,000	\$0	Bid with Annuals
CDC - Replace Shower/Storage Doors "T"	GC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
Central County Housing Resource Center	GC	\$45,000	\$0	\$0	\$45,000	Bid with Annuals
JC/MDC- Dumpster Pad	GC	\$5,700,000	\$0	\$0	\$5,700,000	New Project CM
	GC	\$25,000	\$25,000	\$0	\$0	Bid w/CM (HB)
Countywide ADA Renovations	GC	\$250,000	\$250,000	\$0	\$0	Bid with Annuals
Courthouse- Repair/Replace Canopy (Judges' Garage)	GC	\$30,000	\$0	\$0	\$30,000	Bid with CM
MD North Shop - Replace four sectional garage doors	GC	\$70,145	\$0	\$0	\$70,145	Bid with Annuals
ilades Comm. Health - Replace interior doors with jams	GC	\$65,000	\$0	\$65,000	\$0	New CM (Glades)
overnmental Center-Replace all exterior stairwell doors	GC	\$50,000	\$50,000	\$0	\$0	Bid with CM
alm Tran Intermodal (gate Replacement)	GC	\$100,000	\$100,000	\$0	\$0	New CM (Fed \$)
outh County AdminReplace Interior Signage, ADA Compliant	GC	\$25,000	\$0	\$25,000	\$0	Bid with CM
herapeutic Recreation Pool Resurfacing	GC	\$64,500	\$64,500	\$0	\$0	Bid with Annuals
ista OSC Road & Bridge & Traffic Opps Overhead Doors Replacement	GC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
Vest Boynton Skate Park Repair and Renovation	GC	\$150,000	\$0	\$150,000	\$0	Bid
Vest Gate Community Center - Storefront Replacement (3)	GC	\$80,600	\$0	\$80,600	\$0	Bid with Annuals
Vest Jupiter Park Basketball Court Resurfacing	GC	\$20,000	\$0	\$0	\$20,000	Bid with Annuals
JC/MDC - Exterior Doors & Frames	GC	\$25,000	\$0	\$0	\$25,000	Bid w/CM (HB)
our Points - Youth Services (Project is \$800k total)	GC	\$450,000	\$0	\$450,000	\$0	New CM (w/EOC)
overnment Center Chiller Replacement-Replace Canopies	GC	\$75,000	\$0	\$0	\$75,000	Bid with CM
overnment Center Repair/Replace 6th Flood Patio Canopy	GC	\$60,000	\$0	\$0	\$60,000	Bid with CM
istoric Courthouse-Replace Window Canopy	GC	\$60,000	\$0	\$60,000	\$00,000	Bid with CM

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Project	Trade	Next 3 yrs	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	Project Delivery
Hutchinson Agriculture - Bldg #5 Wood Replacement	GC	\$209,887	\$0	\$0	\$209,887	Bid
Lake Worth West Substation (Retrofit of existing building)	GC	\$1,213,460	\$0	\$0	\$1,213,460	Bid with CM
Parks Glades district field Office / Fencing	GC	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
WDC - PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator, Weatherproofing, Plumbing	GC	\$900,000	\$0	\$0	\$900,000	Bid w/CM (HB)
CIC/MDC - South Tower Replace Interior Doors	GC	\$100,000	\$0	\$50,000	\$50,000	Bid w/CM (HB)
EOC - Emergency Operations Center Re-Key Facilities	GC	\$50,000	\$50,000	\$0	\$0	New CM (w/4 PTs)
EOC - Replacement(2) Replace Garage Doors	GC	\$30,000	\$0	\$0	\$30,000	New CM (w/4 PTs)
Glades Senior Center - Replace rusted ceiling grid	GC	\$48,000	\$0	\$48,000	\$30,000	New CM (Glades)
Morikami Museum Remove Abandoned Diesel Tank	GC	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
PBSO Gun Range Admin - Replace Toilet Partitions	GC	\$65,000	\$0	\$65,000	\$0	Bid with Annuals
PBSO Gun Range Shoot House - Replace Stairs and cat walk	GC	\$30,000	\$30,000	\$03,000	\$0 \$0	Bid with Annuals
Santaluces Pool Facility Renovation	GC	\$850,000	\$850,000	\$0	\$0	Bid With Annuals
Courthouse-Replace Exterior Doors	GC	\$300,000				
Slades Comm. Health - Replace ceilings & track system through out	GC		\$0	\$0	\$300,000	Bid with CM
Slades Comm. Health - Replace exterior doors with jams		\$125,000	\$0	\$125,000	\$0	New CM (Glades)
Glades Senior Center - Replace doors & frames	GC	\$25,000	\$0	\$0	\$25,000	New CM (Glades)
Sulfstream Park Lifeguard Structural Repairs	GC	\$50,000	\$0	\$50,000	\$0	New CM (Glades)
laverhill Park Racquetball Court Replacement	GC	\$105,000	\$70,000	\$35,000	\$0	Bid with Annuals
	GC	\$270,000	\$0	\$270,000	\$0	Bid
lutchinson Agriculture - Bldg #4 Wood Replacement	GC	\$167,700	\$0	\$167,700	\$0	Bid
ake Lytal Park Aquatic Facility - Repair platform & walkways around pool	GC	\$80,000	\$0	\$80,000	\$0	New Project CM
Ocean Rescue Wooden Guard Tower Repair and Renovation	GC	\$40,000	\$0	\$20,000	\$20,000	Bid with Annuals
Palm Tran Intermodal Grounds (Fence Repairs/ Replacement)	GC	\$50,000	\$50,000	\$0	\$0	New CM (Fed \$)
upiter ISports Lightingand Pavilion Replacement	GC	\$150,000	\$0	\$150,000	\$0	Bid
Aosquito Control Chemical Storage Facility Replacement	GC	\$990,000	\$0	\$990,000	\$0	Bid
CIC/HQs - Repace Exterior Doors	GC	\$100,000	\$0	\$50,000	\$50,000	Bid w/ CM (Kast)
Sovernment Center-Replace Stairwell Doors/Paint Stairwells	GC	\$25,000	\$0	\$25,000	\$0	Bid with CM
listoric Courthouse - Replacement of spauled window lintels	GC	\$133,000	\$0	\$133,000	\$0	Bid with CM
ake Lytal Pool Facility Replacement	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$0	New Project CM
UC/HQs - Air Handler 10&27	HVAC	\$165,000	\$165,000	\$0	\$0	Bid w/ CM (Kast)
Aid County Senior Center - Replace Chiller	HVAC	\$125,000	\$0	\$125,000	\$0	Bid with Annuals
/lorikami Museum Replace AHUs 2,3,4,5,6 & Control System	HVAC	\$300,000	\$0	\$300,000	\$0	Bid
Neeheelee Nature Center - HVAC Replacement (NEW)	HVAC	\$276,225	\$0	\$0	\$276,225	Bid
BSO Eagle Academy - 1st Floor Replace HVAC Units	HVAC	\$250,000	\$0	\$0	\$250,000	These 3 bid as 1 proje
BSO Eagle Academy - 2nd Floor Replace HVAC Units	HVAC	\$250,000	\$0	\$0 \$0	\$250,000	0
amuel Fried Park - Pressbox/Con - Replace two systems	HVAC	\$41,600	\$0		\$41,600	Bid with Annuals
BSO Gun Range Admin - Replace Packaged wall HVAC Units	HVAC	\$35,000	\$35,000	\$0	\$0	Bid with Annuals
BSO Gun Range Admin - Replace Air Handling Units	HVAC	\$40.000	\$40,000	\$0 \$0	\$0	Bid with Annuals
BSO Gun Range Admin - Replace Heat Pump & Condensing Units	HVAC	\$40,000	\$40,000	\$0 \$0	\$0 \$0	
BSO Gun Range Admin - Replace HVAC system	HVAC	\$60,000	\$60,000 \$0	\$0 \$0		Bid with Annuals
JC/MDC - Replace Various Valves- Shut off Valves for Hot water, chilled water	HVAC				\$25,000	Bid with Annuals
ourthouse - Replace A/C Systems (Standalone)		\$75,000	\$25,000	\$25,000	\$25,000	Bid w/CM (HB)
ourthouse - Upgrade VAV Units & controls	HVAC	\$100,000	\$50,000	\$0	\$50,000	Bid with CM
overnment Center Chiller Replacement-10 year Overhaul Chillers (3)	HVAC	\$30,000	\$0	\$0	\$30,000	Bid with CM
overnmental Center-Repair/Repl Air Handling Units	HVAC	\$300,000	\$0	\$0	\$300,000	Bid with CM
IC/HQs - Air Handler 12&14	HVAC	\$428,000	\$136,000	\$142,000	\$150,000	Bid with CM
	HVAC	\$170,000	\$0	\$0	\$170,000	Bid w/ CM (Kast)
reenCay Nature Center Replace AHUs 1,2,3	HVAC	\$147,000	\$0	\$147,000	\$0	Bid with Annuals
-9 - Heat pump & Condensing units	HVAC	\$75,000	\$0	\$0	\$75,000	Bid with Annuals
3SO Eagle Academy - Replace Air Cooled Chiller	HVAC	\$200,000	\$0	\$0	\$200,000	0
29 Park Place - Replace A/C Unit	HVAC	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
10 Datura - AC Replacement Project Phase #2	HVAC	\$775,000	\$775,000	\$0	\$0	Bid
griculture Complex - Bldg #2 - Replace two split systems	HVAC	\$70,070	\$0	\$0	\$70,070	Bid with Annuals

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Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	<u>FY 2018</u>	FY 2019	Project Delivery
Agriculture Complex - Bldg #3 - Replace split system	HVAC	\$73,255	\$0	\$73,255	\$0	Bid with Annuals
Aquacrest Pool Replace Roof Top HVAC	HVAC	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Belle Glade Water PLandscapent 11/HVAC	HVAC	\$120,000	\$0	\$60,000	\$60,000	Bid with Annuals
Brandon Equestrian - Fac Manager - HVAC Replacement (NEW)	HVAC	\$31,900	\$0	\$31,900	\$0	Bid with Annuals
Brandon Equestrian - General Purpose HVAC Replacement (NEW)	HVAC	\$31,900	\$0	\$0	\$31,900	Bid with Annuals
Canal PT. Comm. Cntr./Replace HVAC (Refrigerant type phased out)	HVAC	\$90,000	\$0	\$0	\$90,000	Bid with Annuals
CDC - Boilers "S"	HVAC	\$36,000	\$0	\$0	\$36,000	Bid with Annuals
CDC - Exhaust, VentiLandscapeting, CircuLandscapeting Fans "U"	HVAC	\$20,000	\$0	\$0	\$20,000	Bid with Annuals
CDC - Heat pump & Condensing units "S"	HVAC	\$8,000	\$0	\$0	\$8,000	Bid with Annuals
DC - HVAC T & U Buildings (2)	HVAC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
DC - HVAC V & W Bldg. (2)	HVAC	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
DC - Packaged roof top HVAC units "S" (2)	HVAC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
DC - Packaged roof top HVAC units "U"	HVAC	\$35,000	\$0	\$0	\$35,000	Bid with Annuals
DC - Replace Mini-Systems (5) HVAC	HVAC	\$30,000	\$0	\$30,000	\$0	Bid with Annuals
DC - S. Bidg. RTU (2) "S"	HVAC	\$25,000	\$0	\$30,000	\$25,000	Bid with Annuals
DC - Z bldg. (2) HVAC Mini-Split "Z"	HVAC	\$15,000	\$0 \$0	\$0 \$0	\$15,000	Bid with Annuals
JC - Facilities Shop - AHU (TCC office)	HVAC	\$13,000	\$0	\$0	\$15,000	Bid with Annuals Bid w/CM (HB)
JC/MDC - Exhaust & Ventilation System	HVAC	\$40,000	\$45,000	\$45,000	\$40,000	Bid w/CM (HB)
IC/MDC - Replace Air-Handler PBSO Motor Pool New	HVAC	\$90,000	\$45,000	\$45,000 \$0	· · · · · · · · · · · · · · · · · · ·	
OC- Fresh Air Intake Units (3)	HVAC	\$70,000		\$0 \$0	\$60,000	Bid w/CM (HB)
istoric Courthouse Repair/Replace Air Handling Units	HVAC	·····	\$0 \$0		\$70,000	New CM (w/4 PTs)
BSO District 6 Replace 60 Ton Chiller	HVAC	\$250,000		\$0	\$250,000	Bid with CM
BSO Sub Station @ 8130 Jog Rd - East HVAC Replacement Phase 1		\$117,000	\$0	\$0	\$117,000	Bid with Annuals
iverbend Park - Modular Offices - HVAC Replacement (NEW)	HVAC	\$112,375	\$112,375	\$0	\$0	Bid with Annuals
	HVAC	\$30,450	\$0	\$0	\$30,450	Bid with Annuals
outh County Admin Complex-FMD Warehouse Replace A/C systems (2) outh County Admin Replace 4 Roof Top A/C Units	HVAC	\$45,000	\$0	\$0	\$45,000	Bid with CM
unset Cove Amphitheater Replace A/C	HVAC	\$175,000	\$0	\$0	\$175,000	Bid with CM
	HVAC	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
ista Office - Rooftop Liebert Condenser A/C Units Replacements. ista OSC Fleet - Maitenance Supervisor A/C Unit	HVAC	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
	HVAC	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
ista OSC Vehicle Maint -Replace Chiller Cooling Coils (New line item)	HVAC	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
ista Purchasing Warehouse-Replace Chiller Cooling Coils (New line item)	HVAC	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
/est Gate Gym - Main Gym AC Replacement (NEW)	HVAC	\$117,450	\$117,450	\$0	\$0	Bid with Annuals
/est Jupiter Health Dept - Replace two systems	HVAC	\$189,800	\$0	\$189,800	\$0	Bid
UD # 5 Customer Service Replace 60 ton Chilled Water AHU	HVAC	\$90,000	\$0	\$90,000	\$0	Bid with Annuals
/UD CROC BUILDING 10 Admin Bldg	HVAC	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
/UD CROC BUILDING 1-8 0 & M	HVAC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
UD SROC - Central Energy PLandscapent #8	HVAC	\$47,700	\$47,700	\$0	\$0	Bid with Annuals
UD SROC BLDG M Replace DX HVAC	HVAC	\$60,000	\$60,000	\$0	\$0	Bid with Annuals
UD SROC BLDG P Replace DX HVAC	HVAC	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
UD Water PLandscapent #8 - Filtration Bldg - 10 ton rooftop Replacement	HVAC	\$25,200	\$25,200	\$0	\$0	Bid with Annuals
UD Water PLandscapent #8 - Ozone/Comp Bldg - 5 ton split Replace (NEW)	HVAC	\$52,000	\$52,000	\$0	\$0	Bid with Annuals
UD WP #8 - Main Bldg - Control Room rooftop AC Replacement	HVAC	\$34,060	\$34,060	\$0	\$0	Bid with Annuals
UD WTP3 PROCESSES BUILDING	HVAC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
uth County Admin - Delray Health Replace Trane OA RTU	HVAC	\$125,000	\$0	\$125,000	\$0	Bid with CM
DC- Air Handlers Replacement (4) (Moved from 2018-2019)	HVAC	\$170,000	\$0	\$0	\$170,000	New CM (w/4 PTs)
erman Brice Complex - Apparatus Bldg - Chiller #2&3 coil Replacement	HVAC	\$321,100	\$321,100	\$0	\$0	Bid
ayme Fredricks Service Center - Main Bldg Replace outside Air HVAC	HVAC	\$248,800	\$248,800	\$0	\$0	Bid
idwestern Service Center - HVAC change out PBSO	HVAC	\$112,000	· · · · · ·	\$0	\$112,000	Bid with Annuals
nil Foster Marina Bldg - Condensing units Replacement (NEW)	HVAC	\$64,525	\$0	\$0	\$64,525	Bid with Annuals
ourthouse-Repair/Repl Air Handling Units	HVAC	\$1,500,000	\$500,000	\$500,000	\$500,000	Bid with CM
eenCay Nature Center Replace 40 Ton chiller	HVAC	\$84,000	\$84,000	\$0	\$0	Bid with Annuals

Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	FY 2018	FY 2019	Project Delivery
Coconut Cove Theme Park Replace HVAC systems 5,6,7	HVAC	\$67,000	\$0	\$67,000	\$0	Bid with Annuals
Midwestern Service Center - Condenser units change out Clerk's	HVAC	\$57,800	\$57,800	\$0	\$0	Bid with Annuals
alm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	HVAC	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
alm Tran Maintenance Delray Replace HVAC Systems #3, #4	HVAC	\$60,000	\$60,000	\$0	\$0	Bid with Annuals
PBSO Motorpool Replace (2) A/C Systems	HVAC	\$30,000	\$30,000	\$0	\$0	Bid with Annuals
Royal Palm Beach Branch Library - Chiller Replacement	HVAC	\$370,300	\$0	\$0	\$370,300	Bid with Annuals
NDC - Kitchen - Steam equipment.	HVAC	\$80,000	\$0	\$80,000	\$0	Bid w/CM (HB)
CJC/HQs - HVACs Liebert 911 (Main Room)	HVAC	\$90,000	\$0	\$0	\$90,000	Bid w/ CM (Kast)
CJC/HQs - VAV	HVAC	\$230,000	\$70,000	\$80,000	\$80,000	Bid w/ CM (Kast)
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	HVAC	\$143,500	\$143,500	\$0	\$0	Bid with Annuals
Governmental Center - Replace VAV Units/Controls	HVAC	\$80,000	\$40,000	\$0	\$40.000	Bid with CM
Main Library-Data Air AC Units-Condenser & Air Handler (Computer Room)	HVAC	\$80,000	\$80,000	\$0	\$0	Bid with Annuals
Mayme Fredricks - Main Bldg Replace Classroom HVAC systems	HVAC	\$155,200	\$0	\$0	\$155,200	Bid with Annuals
lighRidge Family Center - Replace four chilled water AHU (2,3,4,5)	HVAC	\$480,000	\$0	\$0	\$480,000	Bid
P Park Fountains Country Club Replace (3) A/C Systems	HVAC	\$60,000	\$0	\$60,000	\$480,000 \$0	Bid with Annuals
P Park Maintenance Administration Replace (3) HVAC Systems	HVAC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals Bid with Annuals
P Park Therapeutic Recreation Replace 140 Ton Chiller	HVAC	\$224,000	\$224,000	\$60,000		
CIC/MDC - Exhaust, Ventilation & Circulation	HVAC	\$224,000	\$224,000	\$0 \$0	\$0	Bid Bid
UC/MDC - Replace Trane Chillers (2)	HVAC	\$20,000	\$1,055,505	\$0 \$0	\$20,000 \$0	Bid w/CM (HB)
JC/MDC - South Tower Various Fan Coil Units, above control rms	HVAC	\$1,055,505				Bid w/CM (HB)
JC/HQs - Air Handler 20&17	HVAC	· · · · ·	\$0	\$40,000	\$40,000	Bid w/CM (HB)
Slades Library Replace 80 Ton Chiller		\$170,000	\$0	\$0	\$170,000	Bid w/ CM (Kast)
BSO Sub Station @ 8130 Jog Rd - West HVAC Replacement Phase 2	HVAC HVAC	\$130,000	\$130,000	\$0	\$0	New CM (Glades)
upiter Farms Park - Press box AC Replacement		\$145,600	4.	\$145,600	\$0	Bid with Annuals
Sov Ctr Region Landscaping improvements	HVAC	\$31,175	\$0	\$31,175	\$0	Bid with Annuals
uttonwood Park Athletic Field Renovation	Landscape	\$44,000	\$44,000	\$0	\$0	Purchasing Annual
Eentral Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$1,500,000	\$1,500,000	\$0	\$0	Bid
Vest Boynton Park Athletic Field Renovation	Landscape	\$100,000	\$0	\$100,000	\$0	Purchasing Annual
Vest Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$2,000,000	\$2,000,000	\$0	\$0	Bid
lorth Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$52,500	\$52,500	\$0	\$0	Purchasing Annuals
	Landscape	\$139,000	\$139,000	\$0	\$0	Purchasing Annuals
alm Tran Intermodal-Tree trimming , trees & landscape Replacement	Landscape	\$10,000	\$10,000	\$0	\$0	Purchasing Annuals
outh Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$116,500	\$116,500	\$0	\$0	Bid
iovernment Center & Historic Courthouse System Replacement (NVR)	Low Voltage	\$350,122	\$0	\$350,122	\$0	Bid with CM
ommunity Services Senior Center North County FACP Replacement	Low Voltage	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
Aidwestern Facility FACP Replacement	Low Voltage	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
Aorikami CCTV Upgrade	Low Voltage	\$30,000	\$0	\$0	\$30,000	Bid with Annuals
am Fried Park Maint	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
CCH Courtrooms Audio Racks	Low Voltage	\$140,000	\$140,000	\$0	\$0	Bid with Annuals
creening Equipment Replacement	Low Voltage	\$194,573	\$64,858	\$64,858	\$64,858	Purchasing
BSO Bomb Squad FACP Replacement	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
am Fried Park Press Box	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
OC- Energy Management System Upgrade (New Line Item)	Low Voltage	\$120,000	\$0	\$120,000	\$0	New CM (w/4 PTs)
re Station 26 fire alarm	Low Voltage	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
re Station 53 fire alarm	Low Voltage	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
C Reg Coconut Cove Aquatic Center	Low Voltage	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
IC/HQs - BLDG A Fireworks Replacement (911)	Low Voltage	\$17,000	\$0	\$17,000	\$0	Bid w/CM (Kast)
overnment Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	Low Voltage	\$57,789	\$57,789	\$0	\$0	Bid with CM
aphics Main Bldg - Replace two systems	Low Voltage	\$232,000	\$0	\$0	\$232,000	Bid
P Maintenance/Park Admin	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
rk Ridge Lantana Golf	Low Voltage	\$30,000	\$0	\$40,000	\$30,000	Bid with Annuals
3SO Auto Theft Unit Intrusion Alarm Replacement	Low Voltage	\$10,000	\$10,000	\$0	\$30,000	Bid with Annuals

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Project	Trade	<u>Next 3 yrs</u>	FY 2017	<u>FY 2018</u>	<u>FY 2019</u>	Project Delivery
PBSO MDC BLDG E Fireworks Intake Control	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
BSO Sub-Station South County (SR 7-New) FACP Replacement	Low Voltage	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Aorikami New Museum	Low Voltage	\$20,000	\$0	\$15,000	\$5,000	Bid with Annuals
00MHZ Connemarra Condo	Low Voltage	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
alypso Bay and Coconut Cove fire aLandscaperms	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
Sovernment Center GCC Card Access and ReKey Replacements	Low Voltage	\$2,614,000	\$0	\$0	\$2,614,000	Bid
BSO MDC BLDG B Fireworks Central Control	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
BSO MDC BLDG B Fireworks Central Control ESS	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
BSO MDC BLDG B FireworksFCC	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
BSO Sub-Station North County FACP Replacement	Low Voltage	\$45,000	\$45,000	\$0	\$0	Bid with Annuals
hil Foster Park Security	Low Voltage	\$15,000	\$15,000	\$0	\$0	Bid with Annuals
outh County Admin Complex Intrusion Alarm Replacement	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid with CM
outh County Courthouse CCTV System Replacement (NVR)	Low Voltage	\$150,000	\$0	\$0	\$150,000	Bid with Annuals
outh County Courthouse, Garage, FACP Replacement	Low Voltage	\$120,000	\$0	\$0	\$120.000	Bid with Annuals
unset Cove Amphitheater Sound System Replacement	Low Voltage	\$150,000	\$150,000	\$0	\$0	Bid with Annuals
ista Office Chambers Multi-Media Replacement	Low Voltage	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
V Boynton Park Gym	Low Voltage	\$40,000	\$40,000	\$0	\$0	Bid with Annuals
VDC DVTEL-server upgrade for system end of life	Low Voltage	\$155,250	\$155,250	\$0	\$0	Bid with Annuals
Vestgate Gymnasium FACP Replacement	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
OC - Emergency Operations Center FACP Replacement	Low Voltage	\$80,000	\$80,000	\$0	\$0 \$0	New CM (w/4 PTs)
ire Station 16 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
ire Station 18 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
ire Station 22 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
uno Pier AV System UPlaygroundrade	Low Voltage	\$20,000	\$20,000	\$0	\$0	Bid with Annuals
CCH Courtroom ADA Assisted Listening Devices Replacement	Low Voltage	\$65,000	\$65,000	\$0	\$0	Bid with Annuals
ventide Replacement MJC, SCCH, NCGC, WCCH	Low Voltage	\$100,000	\$100,000	\$0	\$0	Bid with Annuals
re Station 20 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Iorikami Pinnacle Upgrade to ProWatch	Low Voltage	\$8,500	\$0	\$0	\$8,500	Bid with Annuals
CGC Card Access and ReKey Replacements	Low Voltage	\$701,112	\$0	\$701,112	\$8,500	Bid
JE Sound System Replacement	Low Voltage	\$120,000	\$0	\$120,000	\$0	Bid with Annuals
P Golf Learning Center	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
SC: Perimeter Gates Card Access	Low Voltage	\$100,000	\$0 \$0	\$13,000	\$100.000	Bid with Annuals
hil Foster Parm Maint Bldg	Low Voltage	\$100,000	\$15,000	\$0	\$100,000	Bid with Annuals
ourthouse-Paint Offices/Judges Chambers/Stairwells/Public Areas	Paint	\$90,000	\$15,000	\$0	\$90,000	Bid with Annuais
ubois Park Caretaker's Residence - Exterior painting (NEW)	Paint	\$28,000	\$0	\$0	\$28,000	Bid w/new Annuals
keeheelee Golf Course - Maintenance Bldg - Exterior painting	Paint	\$28,000		\$25,375	\$28,000	Bid w/new Annuals
3SO Substation Jog Road - Exterior Painting	Paint	\$61,180	\$0	\$25,575	\$61,180	Bid w/new Annuals
amuel Fried Park- Maintenance Storage Bldg Interior/Exterior Painting	Paint	\$38,778	\$0	\$38,778	\$01,180	
C - Medical Examiners Building - Exterior Paint	Paint	\$35,000	\$0	\$38,778	\$35,000	Bid w/new Annuals
bur Points-Weatherproofing	Paint	\$35,000	\$0	\$0		Bid with Annuals
purthouse-Roof top Helistop-Paint/Replace Obstructions Lights	Paint	\$40,000	\$75,000	\$0 \$0	\$40,000 \$0	New CM (w/EOC) Bid with CM
elray Civic Center Interior Painting	Paint	\$75,000	\$75,000 \$0	\$0	\$55,000	
DC -Weatherproofing	Paint	\$55,000	\$0 \$0	\$0		Bid w/new Annuals
ades Senior Center - Interior Painting	Paint	\$25,000	\$0 \$0	\$0	\$25,000	New CM (w/4 PTs)
overnment Center - Paint Exterior/Weatherproofing	Paint	\$30,000	\$100,000		\$0	New CM (Glades)
reenCay Nature Center Weatherproofing	Paint			\$475,000	\$0	Bid with CM
9 - Exterior Paint & Finishes	Paint	\$70,000	\$70,000	\$0	\$0	Bid w/new Annuals
DC - C Dorm - Re new Exterior Paint & Finishes		\$30,000	\$0 ¢0	\$0	\$30,000	Bid w/new Annuals
C/HQs - painting of common areas	Paint	\$50,000	\$0 ¢25.000	\$0	\$50,000	Bid w/CM (HB)
arence E.Anthont (South Bay) Library /Renew Interior finishes	Paint Paint	\$50,000 \$25,500	\$25,000 \$25,500	\$0 \$0	\$25,000 \$0	Bid w/ CM (Kast) New CM (Glades)
				0.2	CO	Now CM (Clades)

Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	<u>FY 2018</u>	FY 2019	Project Delivery
Glades Senior Center - Exterior painting project	Paint	\$44,800	\$0	\$0	\$44,800	New CM (Glades)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing	Paint	\$475,000	\$0	\$475,000	\$0	Bid with CM
Graphics Division - Interior/Exterior Painting	Paint	\$53,940	\$0	\$0	\$53,940	Bid w/new Annuals
Lake Worth Tax Collector - Weatherproofing	Paint	\$25,000	\$25,000	\$0	\$0	Bid w/new Annuals
Main Library - Exterior weatherproofing	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
Palm Tran Admin Bldg. Belle Glade - Interior Painting	Paint	\$120,000	\$0	\$0	\$120,000	New CM (Fed \$)
Parks North Field Office - Interior & Exterior Painting	Paint	\$37,200	\$0	\$0	\$37,200	Bid w/new Annuals
PBIA -Fleet Fuel Island Canopy Weatherproofing	Paint	\$50,000	\$50,000	\$0	\$0	Bid w/new Annuals
Mid County Senior Center - Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
Midwestern Service Center-Exterior Painting	Paint	\$36,000	\$0	\$36,000	\$0	Bid w/new Annuals
Palm Tran Maintenance Delray Weatherproofing	Paint	\$85,000	\$0	\$30,000	\$85,000	Bid w/ CM (Morganti)
CDC - Prep and paint interior walls "X"	Paint	\$15,000	\$0	\$0	\$15,000	Bid w/new Annuals
CDC - Pressure clean and seal exterior walls and finishes "S"	Paint	\$13,000	\$0	\$0		
CDC - R&S bldg. Interior Paint	Paint		\$0		\$60,000	Bid w/new Annuals
CDC - Wall paint & finishes "T"		\$25,000	\$0 \$0	\$0	\$25,000	Bid w/new Annuals
CDC- Paint interior walls "Z"	Paint	\$39,000		\$0	\$39,000	Bid w/new Annuals
Cherry Road Gym -Weatherproofing 2019.	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/new Annuals
CIC/MDC- Exterior Paint & Finishes	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
	Paint	\$30,000	\$0	\$0	\$30,000	Bid w/CM (HB)
Courthouse: SA/PD - Paint Hallways	Paint	\$100,000	\$0	\$50,000	\$50,000	Bid with CM
Gardens Branch Library - Exterior painting	Paint	\$63,000	\$63,000	\$0	\$0	Bid w/new Annuals
Glades Office Bldg, - Interior Painting	Paint	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
Historic Courthouse-Weatherproofing	Paint	\$125,000	\$0	\$0	\$125,000	Bid with CM
K-9 - Wall paint & finishes (includes kennels)	Paint	\$30,000	\$0	\$0	\$30,000	Bid w/new Annuals
Mid County Senior Center - Interior painting	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Morikami Museum Weatherproofing	Paint	\$80,000	\$0	\$80,000	\$0	Bid w/new Annuals
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	Paint	\$27,550	\$0	\$27,550	\$0	Bid w/new Annuals
Pioneer Aquatics Office - Renew Exterior Paint & Finish	Paint	\$30,000	\$30,000	\$0	\$0	New CM (Glades)
Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	Paint	\$35,000	\$35,000	\$0	\$0	New CM (Glades)
Royal Palm Beach Library - Interior painting	Paint	\$70,000	\$0	\$70,000		Bid w/new Annuals
SC Courthouse - Interior Painting	Paint	\$110,000	\$O	\$0	\$110,000	Bid w/new Annuals
South County Admin - Weatherproofing	Paint	\$125,000	\$125,000	\$0	\$0	Bid with CM
South County Admin Interior Painting	Paint	\$75,000	\$0	\$0	\$75,000	Bid with CM
Sunset Cove Amphitheater Weatherproofing	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
/ista FD&O-Interior painting	Paint	\$80,000	\$0	\$0	\$80,000	Bid w/new Annuals
/ista Office - Exterior Weatherproofing	Paint	\$100,000	\$0	\$100,000	\$80,000	Bid w/new Annuals
/ista OfficeInterior Painting-	Paint	\$200,000	\$0			
/ista Office Garage - Replace Caulking, Reseal, Coat & Restripe				\$0	\$200,000	Bid w/new Annuals
/ista OSC Fire Rescue -Interior Painting	Paint	\$90,000	\$0	\$90,000	\$0	Bid w/new Annuals
/ista OSC Grounds- Exterior Containment Wall Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
	Paint	\$70,000	\$70,000	\$0	\$0	Bid w/new Annuals
/ista OSC Grounds- Fuel Island Lighting and Canopy Weatherproofing (New Line Item)	Paint	\$35,000	\$0	\$0	\$35,000	Bid w/new Annuals
/ista OSC Road & Bridge -Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
/ista OSC Road & Bridge/Traffic Ops-Interior painting	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
/ista OSC Vehicle MaintWeatherproofing	Paint	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
/ista OSC Vehicle MaintInterior Painting, Office & Shop Area.	Paint	\$75,000	\$0	\$75,000	\$0	Bid w/new Annuals
/ista OSC/FDO -Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
/ista Purchasing Warehouse- Weatherproofing-	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
ista Purchasing-Interior painting	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
V. Boynton Community Center Interior Painting	Paint	\$75,000	\$0	\$0	\$75,000	Bid w/new Annuals
V. Boynton Community Center Weatherproofing	Paint	\$75,000	\$0	\$0	\$75,000	Bid w/new Annuals
VDC - Administration - Renew Exterior Paint & Finishes	Paint	\$125,000	\$0	\$125,000	\$0	Bid w/CM (HB)
VDC - F Dorm - Renew Interior Wall Paint & Finishes (includes kennels)	Paint	\$25,500	\$0	\$0	\$25,500	Bid w/CM (HB)

Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	<u>FY 2018</u>	FY 2019	Project Delivery
West County Courthouse - Renew Interior Wall Paint & Finishes	Paint	\$40,000	\$0	\$0	\$40,000	New CM (Glades)
West Jupiter Headstart - Interior Painting	Paint	\$59,340	\$0	\$59,340	\$0	Bid w/new Annuals
West Palm Beach Headstart - Main Bldg Exterior Painting	Paint	\$59,800		\$0	\$59,800	Bid w/new Annuals
Yamato-Kan Museum Weatherproofing	Paint	\$65,000	\$0	\$0	\$65,000	Bid w/new Annuals
Youth Services @ Highridge - Exterior Painting	Paint	\$36,582	\$0	\$0	\$36,582	Bid w/new Annuals
CROC _ Shop #6 - Interior painting (NEW)	Paint	\$35,100	\$0	\$0	\$35,100	Bid w/new Annuals
Delray Civic Center Weatherproofing	Paint	\$55,000	\$0	\$55,000	\$0	Bid w/new Annuals
Gardens Branch Library - Interior painting	Paint	\$84,800	\$0	\$0	\$84,800	Bid w/new Annuals
JP Park Maintenance Administration Weatherproofing	Paint	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Okeechobee Branch Library - Interior painting	Paint	\$52,500	\$52,500	\$0	\$0	Bid w/new Annuals
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Cleaning,	. Paint	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
PBSO PAL Center - Exterior Painting	Paint	\$30,420	\$0	\$0	\$30,420	Bid w/new Annuals
SOE- Interior Painting	Paint	\$50,000	\$0	\$0	\$50,000	New CM (w/EOC)
SOE-Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	New CM (w/EOC)
CROC - Shop #5 - Interior painting (NEW)	Paint	\$35,100	\$0	\$0		······································
JBE Barn Painting and Rust Treatment	Paint	\$35,100	\$0 \$0		\$35,100 \$0	Bid w/new Annuals
Okeeheelee Golf - Eagle Comfort Station - Int/Ext Paint	Paint	\$250,000 \$18,850	\$0 \$0	\$250,000	\$0 \$0	Bid Bid
Historic Courthouse - Paint Exterior Windows				\$18,850		Bid w/new Annuals
	Paint	\$60,000	\$0	\$0	\$60,000	Bid with CM
	Paint	\$50,064	\$0	\$0	\$50,064	Bid w/new Annuals
	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/new Annuals
CIC/MDC - South Tower Rec Yard/Common Area Painting - CJC Request	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/CM (HB)
Loggerhead Park - Maintenance Shop Exterior painting	Paint	\$15,400	\$15,400	\$0	\$0	Bid w/new Annuals
Okeeheelee Park - New Maint. Shop - Interior & Exterior Painting	Paint	\$31,500	\$0	\$0	\$31,500	Bid w/new Annuals
Palm Tran Admin Bldg. Belle Glade - Paint and waterproof Exterior of Admin Bldg.	Paint	\$25,500	\$0	\$25,500	\$0	New CM (Fed \$)
Palm Tran Administration Delray Weatherproofing	Paint	\$30,000	\$0	\$0	\$30,000	New CM (Fed \$)
CROC - Warehouse Bldg - Interior painting	Paint	\$33,350	\$0	\$33,350	\$0	Bid w/new Annuals
IP Park Therapeutic Gym and Art Center Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Ocean Inlet Park Marina Building Weatherproofing	Paint	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
Okeeheelee Golf - Heron Comfort Station - Int/Ext Paint	Paint	\$18,850	\$0	\$18,850	\$0	Bid w/new Annuals
Dkeeheelee Golf -Cart Barn - Fascia Replace & exterior paint (NEW)	Paint	\$39,150	\$0	\$39,150	\$0	Bid w/new Annuals
Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finishes	Paint	\$35,000	\$35,000	\$0	\$0	New CM (Glades)
our Points-Reseal, Repair, Restripe Parking Areas	Paving	\$40,000	\$0	\$40,000	\$0	New CM (w/EOC)
Courthouse - Judicial Garage Surface Lot-Reseal & Stripe	Paving	\$100,000	\$0	\$0	\$100,000	Bid with CM
Midwestern Complex - Grounds - Parking lot seal/stripe	Paving	\$67,200		\$67,200		Bid w/new Annuals
Glades Comm. Health - Resurface asphalt	Paving	\$90,000	\$0	\$0	\$90,000	New CM (Glades)
Hattie Fields SB Headstart - Repair Paving	Paving	\$25,000	\$0	\$0	\$25,000	New CM (Glades)
Vidwestern Complex - Grounds - Concrete walkways Replacement	Paving	\$31,900	\$31,900	\$0	\$0	Bid w/new Annuals
Pahokee AC&C - Resurface parking area	Paving	\$54,000	\$0	\$0	\$54,000	New CM (Glades)
Pahokee AC&C - Resurface road area	Paving	\$112,000	\$0	\$0	\$112,000	New CM (Glades)
CJC - Parking Lot - Stripe and Resurface	Paving	\$120,000	\$0	\$0	\$120,000	Bid w/ CM (Kast)
CJC - Parking Lot Re-surface & Striping	Paving	\$120,000	\$0	\$0	\$120,000	Bid w/ CM (Kast)
CJC - Repair/Install Parking lot, Sports Lighting and curbs	Paving	\$130,000	\$0	\$0 \$0	\$130,000	Bid w/ CM (Kast)
Vidwestern Complex - Grounds - Parking lot roots/repair	Paving	\$25,000	\$0	\$0 \$0	\$25,000	Bid w/new Annuals
Parks Glades district field Office / Add asphalt to equipment staging area.	Paving	\$55,000	\$0	\$0 \$0		
Parks Glades District Field Office/Add asphalt to equipment staging area			\$0		\$55,000	New CM (Glades)
PBSO Pistol Range - Replace Concrete Drive (additional funds in 2015)	Paving	\$55,000		\$0 ¢0	\$55,000	New CM (Glades)
Palm Tran - Grounds - Parking lot restripe NEW	Paving	\$125,000	\$125,000	\$0	\$0	Bid w/new Annuals
Dyer Park Pathway Repairs	Paving	\$79,950	\$79,950	\$0	\$0	New CM (Fed \$)
OC - Parking Lot Repair/Striping	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
	Paving	\$65,000	\$0	\$65,000	\$0	New CM (w/4 PTs)
Slades Pioneer Pathway Repairs	Paving	\$20,000	\$0	\$20,000	\$0	New CM (Glades)
eminole Palms Parking Lot Repairs	Paving	\$6,000	\$0	\$0	\$6,000	Bid w/new Annuals

Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	Project Delivery
Seminole Palms Pathway Repairs	Paving	\$4,000	\$0	\$0	\$4,000	Bid w/new Annuals
SOE - Parking lot Renovations	Paving	\$40,000	\$0	\$40,000	\$0	New CM (w/EOC)
Main Library - repair asphalt, curbing, reseal, restripe	Paving	\$60,000	\$60,000	\$0	\$0	Bid w/new Annuals
Northeast Aux Health Dept Parking lot Overlay/striping	Paving	\$262,167	\$0	\$0	\$262,167	Bid
Palm Tran Intermodal Grounds (Repair asphalt, curbing, reseal, restripe)	Paving	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
South County Admin - Delray Health Department - Resurface Parking lot	Paving	\$250,000	\$0	\$250,000	\$0	Bid with CM
4th Street Parking Lot-Reseal & Stripe	Paving	\$80,000	\$0	\$0	\$80,000	Bid w/new Annuals
810 Datura - Parking lot Renovations	Paving	\$45,000	\$45,000	\$0	\$0	Bid w/new Annuals
BASCR Dog Park Pathway Repairs	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
BASCR Pathway Repairs	Paving	\$40,000	\$0	\$40,000	\$0	Bid w/new Annuals
Cabana Colony Pathway Repairs	Paving	\$8,000	\$0	\$8,000	\$0	Bid w/new Annuals
Caloosa Park Pathway Repairs	Paving	\$16,000	\$0	\$16,000	\$0	Bid w/new Annuals
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving	\$100,000	\$0	\$100,000	\$0	Bid w/new Annuals
Gardens Branch Library - Grounds - Parking lot re-striping	Paving	\$100,000	\$44,950	\$100,000		
Ocean Inlet Pathway Repairs	Paving	\$44,950		\$0 \$0	\$0	Bid w/new Annuals
Okeeheelee North Pathway Repairs			\$0 ¢0		\$7,000	Bid w/new Annuals
Okeeheelee North Roadway Repairs	Paving	\$44,000	\$0	\$44,000	\$0	Bid w/new Annuals
South Bay Pathway Repairs	Paving	\$15,000	\$0	\$0	\$15,000	Bid w/new Annuals
	Paving	\$5,850	\$0	\$0	\$5,850	New CM (Glades)
South County Admin - Delray Tax Collector Resurface Parking Areas & Driving Course	Paving	\$165,000	\$0	\$165,000	\$0	Bid with CM
South County AdminResurface Parking Areas	Paving	\$250,000	\$0	\$0	\$250,000	Bid with CM
South Inlet Parking Lot Repairs	Paving	\$8,100	\$0	\$0	\$8,100	Bid w/new Annuals
/eterans Parking Lot Repairs	Paving	\$5,000	\$0	\$0	\$5,000	Bid w/new Annuals
/ista Office Grounds - Parking lot Renovations	Paving	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Vista OSC Road & Bridge - Parking Lot Renovations	Paving	\$70,000	\$0	\$70,000	\$0	Bid w/new Annuals
Vista OSC Vehicle MaintReseal, Repair, Restripe Parking Areas	Paving	\$90,000	\$0	\$90,000	\$0	Bid w/new Annuals
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	Paving	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Wellington Library - Re-stripe parking areas	Paving	\$39,150	\$39,150			Bid w/new Annuals
Nest Boynton Park Parking Lot Repairs	Paving	\$10,000	\$0	\$0	\$10,000	Bid w/new Annuals
CVV - Grounds Parking lot Striping	Paving	\$10,000	\$0	\$10,000	\$0	Bid w/new Annuals
PP Pathway Repairs	Paving	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
ake Ida Dog Park Pathway Repairs	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
Mid County Senior Center -Reseal, Repair, Restripe Parking Areas	Paving	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
Dkeeheelee Nature Center Pathway Repairs	Paving	\$35,000	\$0	\$35,000	\$0	Bid w/new Annuals
PP Osborne Boundless PLandscapeyground Surface Replacement	Playground	\$175,000	\$175,000	\$0	\$0	Bid w/new Annuals
ake Lytal Park Activity Building Playyground Replacement	Playground	\$77,750	\$77,750	\$0	\$0	Bid w/new Annuals
Morikami Biwa Pavilion PLandscapeyground Replacement	Playground	\$52,750	\$0	\$52,750	\$0	Bid w/new Annuals
oggerhead Picnic Area PLandscapeyground Replacement	Playground	\$82,750	\$0 \$0	\$82,750	\$0	Bid w/new Annuals
Dubois Park Playground Replacement	Playground	\$42,750	\$0	\$42,750		······································
ake Belvedere Estates Playground Replacement					\$0	Bid w/new Annuals
Paul Rardin Park PLandscapeyground Replacement	Playground	\$52,750	\$0 ¢50,750	\$0	\$52,750	Bid w/new Annuals
Coral Cove Park PLandscapeyground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
Dyer Park PLandscapeyground Replacement	Playground	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
imestone Creek ADA Playground Surface Replacement	Playground	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
	Playground	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
ohn Stretch Park PLandscapeyground Replacement	Playground	\$32,750	\$32,750	\$0	\$0	Bid w/new Annuals
PP Center Drive PLandscapeyground Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
anders Park Playground Replacement	Playground	\$32,750	\$32,750	\$0	\$0	Bid w/new Annuals
eminole Palms Playground Replacement	Playground	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
uno Park PLandscapeyground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
ake Charleston Park Playground Replacement	Playground	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
cean Cay Park Playground Replacement	Playground	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
outh Bay RV Park PLandscapeyground Replacement	Playground	\$52,750	\$0	\$0	\$52,750	Bid w/new Annuals

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<u>Project</u>	<u>Trade</u>	<u>Next 3 yrs</u>	FY 2017	FY 2018	FY 2019	Project Delivery
Okeeheelee Park Playground Replacement	Playground	\$205,500	\$0	\$205,500	\$0	Bid w/new Annuals
BASCR Boundless Playground Surface Replacement	Playground	\$100,000	\$0	\$0	\$100,000	Bid w/new Annuals
BASCR PLandscapeyground Replacement	Playground	\$32,750	\$0	\$0	\$32,750	Bid w/new Annuals
Buttonwood Park PLandscapeyground Replacement	Playground	\$55,000	\$0	\$55.000	\$0	Bid w/new Annuals
Carlin Park West Gumbo Limbo PLandscapeyground Replacement	Playground	\$32,750	\$0	\$32,750	\$0	Bid w/new Annuals
Carlin Park West PLandscapeyground Near Tennis Courts Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Pioneer Park PLandscapeyground at Picnic Shelter Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Nest Boynton Park Playground Surface Replacement	Playground	\$85,000	\$85,000	\$0	\$0	Bid w/new Annuals
PP CamPlaygroundround PLandscapeygrounds Replacement	Playground	\$105,500	\$0	\$0	\$105,500	Bid w/new Annuals
PP Osborne Boundless PLandscapeyground Structure Replacement	Playground	\$75,000	\$75,000	\$0	\$0	Bid w/new Annuals
upiter Farms PLandscapeyground Replacement	Playground	\$70,000	\$0	\$70,000	\$0	Bid w/new Annuals
ake Ida Park Playground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
PP Mound Circle PLandscapeyground Replacement	Playground	\$77,750	\$0	\$0	\$77,750	Bid w/new Annuals
Pioneer Park PLandscapeyground with Swings Replacement	Playground	\$80,500	\$0	\$80,500	\$77,750	Bid w/new Annuals
PBSO Gun Range Admin - Septic Systems/uPlaygroundrade lift station	Plumbing	\$50,000	\$0 \$0	\$50,000	\$0 \$0	Bid Whew Annuais
JC/MDC - Replace 250lb dryer	Plumbing	\$35,000	\$0 \$0	\$30,000	\$35,000	
JC - PBSO Motor Pool, Bay Floor Drains	Plumbing	\$45,000	\$0	\$45,000		Bid w/CM (HB)
uno Park Septic System Replacement	Plumbing				\$0	Bid w/CM (HB)
ohn Stretch Park/Replace plumbing fixtures in all restrooms		\$50,000	\$0	\$50,000	\$0	Bid
C//MDC - Replace Various Landscapeundry Equipment	Plumbing	\$30,000	\$0	\$30,000	\$0	New CM (Glades)
Courthouse - Central Energy PlantReplace air compressors	Plumbing	\$44,000	\$0	\$40,000	\$4,000	Bid w/CM (HB)
ake Ida West Park Septic System Replacement	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid with CM
oxahatchee Groves Septic System Replacement	Plumbing	\$150,000	\$0	\$150,000	\$0	Bid
	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid
Die Berle Caretaker Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
Coral Cove Park - Restrooms -Toilet carrier Replacement	Plumbing	\$86,450	\$0	\$0	\$86,450	Bid with Annuals
upiter Farms Park Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
CJC/MDC - Steamer (2)	Plumbing	\$70,000	\$35,000	\$35,000	\$0	Bid w/CM (HB)
Canal Point Community Center - Replace Plumbing/bathroom	Plumbing	\$25,000	\$0	\$25,000	\$0	Bid
Canal Point Community Center Septic System Replacement	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid
Canal PT. Comm. Cntr./UPlaygroundrade Plumbing fixtures.	Plumbing	\$25,000	\$25,000	\$0	\$0	Bid
DC - Water Heaters "U" (2)	Plumbing	\$36,000	\$0	\$0	\$36,000	Bid with Annuals
riangle Park Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
Vest Video Visitation - Replace Plumbing fixtures	Plumbing	\$40,000	\$0	\$0	\$40,000	Bid w/CM (HB)
JC/MDC - Evidence Building - Replace Roof	Roof	\$25,000	\$25,000	\$0	\$0	Bid w/CM (HB)
ilades Senior Center - Replace roof	Roof	\$270,200	\$270,200	\$0	\$0	New CM (Glades)
ireenCay Nature Center Replace Roof	Roof	\$550,000	\$550,000	\$0	\$0	Bid
Nayme Fredricks Service Center - Roof Replacement	Roof	\$352,275	\$0	\$352,275	\$0	Bid
aggerwing Nature Center Replace Metal Roof	Roof	\$120,000	\$120,000	\$0	\$0	Bid
alm Tran Administration Delray Roof Replacement	Roof	\$100,000	\$0	\$100,000	\$0	New CM (Fed S)
alm Tran Maintenance Delray Roof Replacement	Roof	\$225,000	\$0	\$225,000	\$0	Bid w/ CM (Morganti)
JC - Microwave Building - Replace Roof	Roof	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
ourthouse Roof Replacement	Roof	\$1,600,000	\$100,000	\$0	\$1,500,000	Bid
ahokee AC&C - Replace Roof	Roof	\$105,000	\$0	\$0	\$105,000	New CM (Glades)
arks Field Office - Replace roofing	Roof	\$50,000	\$0	\$50,000	\$105,000	Bid w/Annuals
BSO Substation - Jog Road - Roof Replacement	Roof	\$284,800	\$284,800	\$0	\$0	Bid
fain Library - West side roof repair/Replacement	Roof	\$485,000	\$0	\$485,000	\$0	Bid
ahokee Wastewater office Bldg./Replace roof system	Roof	\$25,000	\$25,000	\$0	\$0	New CM (Glades)
Park Carpenter Shop & Warehouse Roof Replacement	Roof	\$250,000	\$250,000	\$0	\$0	Bid
Ipiter Auxiliary Health Department Roof Replacement	Roof	\$188,600	\$250,000	\$188,600	\$0	Bid
puth County Admin - Delray Tax Collector Roof Replacement	Roof	\$165,000	\$0	\$188,000	\$165,000	Bid with CM
oconut Cove Refinish Metal Roof Surfaces	Roof	\$165,000	\$0 \$25,000	\$0 \$0	\$165,000	Bid with Annuals

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Project	Trade	<u>Next 3 yrs</u>	<u>FY 2017</u>	FY 2018	FY 2019	Project Delivery
800MHZ Duda Tower - Replace Roof	Roof	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
ACC - Kennel #1 Roof Replacement	Roof	\$68,150	\$68,150	\$0	\$0	Bid with Annuals
ACC - Kennel #2 Roof Replacement	Roof	\$68,150	\$68,150	\$0	\$0	Bid with Annuals
Animal Care & Control - ModuLandscaper Trailer roof	Roof	\$32,000	\$0	\$32,000	\$0	Bid with Annuals
Belle Glade Waste water maintenance shop/Roofing	Roof	\$30,000	\$30,000	\$0	\$0	Bid with Annuals
Belle Glade waste water Office ./Replace roof system	Roof	\$80,000	\$80,000	\$0	\$0	Bid with Annuals
Belle Glade wastewater Generator Bldg./Replace roof system	Roof	\$40,000	\$40,000	\$0	\$0	Bid with Annuals
Belle Glade water treatment re- pump Bldg./Replace roof system	Roof	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Canal Point Community Center/Replace roof system	Roof	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
CDC - Roof Replacement	Roof	\$483,320	\$0	\$483,320	\$0	Bid
Tequesta Branch Library - Roof Replacement (NEW)	Roof	\$250,000	\$0	\$250,000	\$0	Bid
/outh Services @ Highridge - Roof Replacement	Roof	\$461,318	\$0	\$0	\$461,318	Bid
uno Park Ballfield 1 Light Replacement	Sports Lighting	\$150,000	\$150,000	\$0	\$0	Bid w/new Annuals
Oyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	Sports Lighting	\$600,000	\$0	\$600,000	\$0	Bid w/new Annuals
Pioneer Park Tennis and Basketball Courts Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$0	Bid w/new Annuals
Dkeeheelee MPF 10,11,12,13 Light Replacement	Sports Lighting	\$600,000	\$600,000	\$0	\$0	Bid w/new Annuals
Dkeeheelee Park Softball Fields 1,2,3,4 Light Replacement	Sports Lighting	\$600,000	\$600,000	\$0	\$0	Bid w/new Annuals
Dkeeheelee Tennis Courts and Ski Course Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
upiter Farms Park Baseball 1,2 Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$0	Bid w/new Annuals
ake Charleston Park Baseball 1,2,3,4 Light Replacement	Sports Lighting	\$400,000	ŚO	\$400,000	\$0	Bid w/new Annuals
Pioneer Park Ballfield 2 Light Replacement	Sports Lighting	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
BASCR Fields 12,13 Light Replacement	Sports Lighting	\$200,000	\$0	\$200,000	\$0	Bid w/new Annuals
BASCR Fields 4,5,6,7 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
BASCR Fields 8,9,10,11 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
Bert Winters Ballfield 1 Light Replacement	Sports Lighting	\$150,000	\$150,000	\$0	\$0	Bid w/new Annuals
ert Winters Ballfield 2 Light Replacement	Sports Lighting	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
Caloosa Park Multipurpose Fields 5,6 Light Replacement	Sports Lighting	\$300,000	\$300,000	\$0	\$0	Bid w/new Annuals
arlin Park Ballfield Light Replacement	Sports Lighting	\$200,000	\$0	\$0	\$200,000	Bid w/new Annuals
Vestgate Sport Fields and Bball Court Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$200,000	Bid w/new Annuals

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