

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	October 17, 2017	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:	Facilities Development & Operations		

I. EXECUTIVE BRIEF

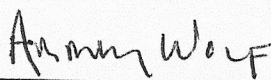
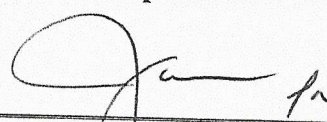
Motion and Title: Staff recommends a motion to receive and file: a PowerPoint presentation entitled *FD&O Capital Project Procurement and Delivery*, which summarizes the workshops held between Facilities Development & Operations' (FDO) and the design and construction industries regarding the Infrastructure Sales Tax and General Government Capital Program.

Summary: The purpose of this item is to update the Board on the content and outcomes of a three (3) part workshop series held with the design and construction industries regarding: 1) identification of projects projected for the next five years, regardless of funding source; 2) a review of procurement mechanisms; 3) existing programs to facilitate a wide variety of BCC objectives; 4) solicitation of input from industry; 5) a review of recent changes to contract language, County ordinances and state laws; 6) roll-out of a procurement plan for FDO managed projects, and 7) identification of County resources for design professionals and contractors. In addition to the quality interaction between FDO and a wide variety of design professional, suppliers and contractors, some new initiatives were identified in addition to some which modify or enhance existing policies. The presentation concludes with a focus on the initiatives currently being implemented by Staff or are being contemplated for BCC direction in the future, as well as a general outlook of the years ahead. (FDO ADMIN) Countywide (LDC)

Background & Policy Issues: This item contains information that is substantially similar to that presented to industry by FD&O during a recent series of three workshops that followed passage of the November 8, 2016 one cent infrastructure surtax ballot measure and approval of an Infrastructure Surtax Project Plan by the Board on March 14, 2017. The presentation consists of a high level summary of CID, industry outreach initiatives and changes made or pending as a result of recent industry feedback, and identification of procurement measures and administrative methods that are intended to successfully accomplish both the infrastructure sales surtax and general government capital program.

Attachments:

- 1. PowerPoint presentation
- 2. ThreeYear Procurement Plan

Recommended By:		10/2/17
	Department Director	Date
Approved By:		10/11/17
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes _____ No _____

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* This item has no fiscal impact.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 10/3/17
OFMBAR 10/3

[Signature] 10/6/17
Contract Development and Control
10/6/17

B. Legal Sufficiency:

[Signature] 10/6/17
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

FD&O CAPITAL PROJECT PROCUREMENT AND DELIVERY



Before



After

ITEM 5A-1

TUESDAY, OCTOBER 17, 2017

FD&O CAPITAL IMPROVEMENTS DIVISION (CID) PROCUREMENT OVERVIEW

- **FD&O Capital Project Procurement Authority**

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 1

April 12, 2017

173 TOTAL ATTENDEES

- **Identification of projects**
- **Review of procurement mechanisms**
- **Identification of existing contracts**
- **Recent modifications to selection criteria**
- **CM presentations - upcoming opportunities**
- **<http://onecountyonepenny.org/pbc.htm>**

FD&O Project Implementation Plan

(ALL Funding Sources)

1-4/32

FD&O PROJECT DELIVERY METHODS

Design Professional Services (Consultant)

- Continuing Professional Services
- Project Specific Professional Services

Construction Management (CM) Services

- Continuing/Annual CM Contracts
- Project Specific CM Contracts

Construction Services

- Bid Prime Contracts
- Job Order Contracting
- Multi-Step Bid Process (Qualification/ Annual)

ANNUAL DESIGN PROFESSIONAL / CONSULTANT CONTRACTS

- Architectural (3)
- Asbestos (6)
- Environmental (3)
- MEP, HVAC, IAQ (3)
- Property Development (2)
- Public Radio (1)

FACTORS IN ASSIGNING WORK WITHIN A PARTICULAR ANNUAL/CONTINUING CONSULTANT DISCIPLINE

- New Construction vs. Renovation
- Consultant Discipline Required
- Size
- Location
- Complexity
- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance
- Workload
- Other Practical Considerations

PROJECT SPECIFIC DESIGN PROFESSIONAL CONSULTANT CONTRACTS

- ❖ Airport Center Building 2 Renovation
- ❖ Canyons District Park
- ❖ Convention Center Parking Garage
- ❖ Detention Facilities Renewal/Replacements
- ❖ Fire-Rescue Station No. 22 (Minto Westlake)
- ❖ Main Courthouse Electronics R&R/Command Center
- ❖ Palm Tran South County Expansion
- ❖ PBSO Evidence and Impound Facility
- ❖ PBSO Headquarters Renovations

CONSTRUCTION MANAGER (CM) SERVICES

- Solicitation by request for proposals
- Scoring criteria may include price for construction manager services and is required for federally funded projects
- All subcontracted services are publically bid by CM pursuant to county procurement laws
- 7 project specific CMs
- 3 CMs with annual contracts for small projects (under \$2M)

FACTORS IN ASSIGNING WORK FOR CONTINUING / ANNUAL CM SERVICES

- New Construction vs. Renovation
- Trades Required
- Size
- Location
- Complexity
- User Agency
- Familiarity w/ Facility
- Familiarity w/ Scope
- Previous Performance
- Workload

CONSTRUCTION SERVICES THRU ANNUAL TRADES CONTRACTS (CONT.)

- Work awarded by bid/quote
- Emailed to all qualified contractors and advertised
- Application of SBE and Local Preferences at time of bid/quote
- Open Qualification

CONSTRUCTION SERVICES THRU ANNUAL TRADE CONTRACTS

- Asbestos Abatement (5)
- Electrical (7)
- Flooring (5)
- Roofing (7)
- HVAC (5)
- Job Order Contracting (4)
- Demolition (1)
- Low Voltage (12)
- Minor Construction (17)

CONSTRUCTION SERVICES - ANNUAL TRADE CONTRACTS AND JOB ORDER CONTRACTING (JOC)

➤ In calendar year 2016:

- \$5.2M in work orders
- 65% SBE participation
- 98.7% Local participation

➤ In calendar year 2017 to date:

- \$4.6M in work orders
- 63% SBE participation
- 94.5% Local participation

RECENT PROCUREMENT CHANGES

- Continual Entry to first step of bid process (Qualification) for all annual construction contracts
- Point system changes for CM selections
 - ✓ Increase in SBE participation goal
 - ✓ Allocation of points for Small Business Enterprise (SBE) partner program
 - ✓ Volume of previous work points adjustment

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 2

JUNE 6, 2017

86 TOTAL ATTENDEES

- **Industry suggestions for procurement**
- **Review of recent changes to state laws,
County ordinances and contract language**

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 2

JUNE 6, 2017

86 TOTAL ATTENDEES



Industry Input Card
Workshop # 2

PALM BEACH COUNTY

One-Penny Infrastructure Sales Surtax and
General Government Capital Program



SUGGESTION(S)/RECOMMENDATION(S): _____

Contact Information (Optional): _____

Name

Representing

Address

Phone

E-mail

1-16/32

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 2

JUNE 6, 2017

Key Industry Comments/Requests/Suggestions

Previously Implemented

- Single County Website for Solicitations/Info.
- Life Cycle Cost Analysis
- Bond Waiver
- Incentive Programs

Suggestions Considered

- Electronic Bid Submission
- Acronym Cheat Sheet
- Matchmaking Opportunities
- Project Bundling (Trade/Site/Value)
- Prompt Payment
- Expand CM Opportunities
- ADA Compliance Contact
- Annual Consolidated CIP Spreadsheet
- SBE Classification(s)

Alternate Strategies

- Reciprocity for Local Preference

1-17/32

REVIEW OF COUNTY ORDINANCES CONTRACT LANGUAGE & PROGRAMS

- **Bond Waiver Program**
- **Apprentice Incentive Program**
- **Glades Employee Incentive Program**
- **Vendor Self Service**

RECENT CHANGES - VSS

COUNTY CONSTRUCTION CONTRACTORS/CONSULTANTS/VENDORS:

QUICK
EASY
EFFICIENT

\$\$ GET BUSINESS OPPORTUNITIES \$\$ EMAILED DIRECTLY TO YOU!

**No more searching for County opportunities—
County will email them directly to you!**

WHAT DO YOU NEED TO DO TO RECEIVE EMAIL NOTIFICATIONS OF COUNTY SOLICITATIONS:

1 Activate your existing Vendor registration or register as a County Vendor by visiting:
<https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService>

(If you have already activated your vendor registration account or registered as a vendor, please use the link and proceed to Step 2.)

2 Verify that your vendor account information is correct:

- Legal Name of Vendor AND the Vendor's TIN Number
- Vendor Address and Contact Information
- Email address to which you wish to receive email notifications
- Email address to which you wish to receive email notifications of solicitations

3 Designate the commodity codes of the goods and/or services you provide.

• This is very important, since the email notifications you receive are based upon the commodity codes you select

(See listing of the commodity codes most relevant to construction contractors and consultants on the reverse side of this sheet.)

4 You must select your email receipt W-9.

This is required in order to be compliant with Palm Beach County.

FOUR EASY STEPS and then you are always in the know about County business opportunities.

➔ Email alerts for construction business opportunities begin **July 31, 2017!** So, update your vendor registration NOW to take advantage of this new resource. Email alerts for non-construction business opportunities.

Still have questions?

- ▶ Email questions about Vendor Registration to: pbcvssp@pbcgov.org
- ▶ Visit our "Vendor Registration Tutorial" at: <https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService>
- ▶ If you are not the procurement/purchasing person for your company, please forward this information to the correct person at your company.

COMMODITY CODES

Relevant to Construction Contractors and Design Consultants

Why are commodity codes important?

When you register as a County Vendor (or update your existing registration), you will be asked to select the commodity codes that best describe the goods and/or services you provide. This is very important since the email notifications you receive about County business opportunities are based upon the commodity codes you select.

General Commodity Codes relevant to construction contractors and design professionals:

- 905 00 Architectural Services, Professional
- 907 00 Architectural And Engineering Services, Non-Professional
- 909 00 Building Construction Services, New (Incl. Maintenance And Repair Services)
- 910 00 Building Maintenance, Installation And Repair Services
- 912 00 Construction Services, General (Incl. Maintenance And Repair Services)
- 913 00 Construction Services, Heavy (Incl. Maintenance And Repair Services)
- 918 00 Consulting Services
- 925 00 Engineering Services, Professional
- 926 00 Environmental And Ecological Services
- 929 00 Equipment Maintenance And Repair Services For Agricultural, Construction, Heavy Industrial, Material
- 946 00 Financial Services
- 958 00 Management Services
- 961 00 Miscellaneous Services, No. 1 (Not Otherwise Classified)
- 962 00 Miscellaneous Services, No. 2 (Not Otherwise Classified)
- 971 00 Real Property Rental Or Lease
- 999 00 Sale Of Surplus And Obsolete Item



PALM BEACH COUNTY
**One Penny Infrastructure
Sales Surtax and
General Government
Capital Program**

Internet Resources

OFFICIAL PROGRAM WEBSITE
<http://onecountypenny.org/pbc.htm>

BUSINESS OPPORTUNITIES*

<http://discover.pbcgov.org/BusinessOpportunities/Pages/default.aspx>

VENDOR REGISTRATION

<https://pbcvssp.co.palm-beach.fl.us/webapp/vssp/AltSelfService>

OFFICE OF SMALL BUSINESS ASSISTANCE (OSBA)

<http://discover.pbcgov.org/osba/Pages/default.aspx>

Contacts

Program Administration
Audrey Wolf, Director, FD&O 233-0204, awolf@pbcgov.org
Eric McClellan, Director, FD&O Strategic Planning 233-0253, emcclellan@pbcgov.org

Capital Project Implementation
John Chesher, Director, FD&O Capital Improvements 233-0205, jchesher@pbcgov.org

Procurement/Public Outreach
Brenda Znachko, FD&O Business and Community Agreement Mgr. 233-0220, bnachko@pbcgov.org

Jacobs Project Management Co.
Jonathan Jordan, CCM, Principal/Sr. Project Mgr. (954) 668-9840, jordan.jordan@jacobs.com

OSBA
Tonya Davis Johnson, Director 616 6810, tjohnson@pbcgov.org

Vendor Self Service System (VSS)
Amanda Ray, FD&O Procurement and Stores Manager 233-2014, aray@pbcgov.org

*Also advertised
in the Palm Beach
Post each Sunday,
as well as on cable
Channel 20.



Palm Beach County Board of County Commissioners
Palm Beach County Board of County Commissioners
2033 Vito Parkway
West Palm Beach, FL 33411

1-19/32

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 3

JULY 10, 2017

65 TOTAL ATTENDEES

- **Roll-out Procurement Plan**
- **New County resources to assist matching contractors with business opportunities and welcome/orientation services**
- **Career Source Palm Beach County**
- **Future plans for outreach on a project-specific basis**

ONE-PENNY INFRASTRUCTURE SALES SURTAX AND GENERAL GOVERNMENT CAPITAL PROGRAM

Industry Workshop # 3
JULY 10, 2017

	Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
1	87th Park Drive - Replace A/C Units	HVAC	\$40,000			\$40,000	Bid with Annuals
2	4th Street Parking Lot Reseal & Stripe	Paving	\$80,000			\$80,000	Bid w/new Annuals
3	4th Street Parking Lot - Replace Lighting & Poles	Elect	\$80,000			\$80,000	Bid w/new Annuals
4	87th Street - Replace A/C Units	HVAC	\$40,000			\$40,000	Bid with Annuals
5	800MHz Radio Tower - Replace Roof	Roof	\$25,000			\$25,000	Bid with Annuals
6	800MHz Radio Tower Forest Hill Hall - Replacement	Roof	\$35,000		\$35,000		Bid with Annuals
7	810 Detours - AC Replacement Project Phase #2	HVAC	\$775,000	\$775,000			Bid
8	810 Detours - Parking lot Reservations	Paving	\$45,000	\$45,000			Bid w/new Annuals
9	ACC - Kennel #1 Roof Replacement	Roof	\$68,150	\$68,150			Bid with Annuals
10	ACC - Kennel #2 Roof Replacement	Roof	\$68,150	\$68,150			Bid with Annuals
11	Ag Dept - Replace exterior doors & frames	GC	\$40,000		\$40,000		Bid with Annuals
12	Agriculture Complex - Bldg #2 - Replace two split systems	HVAC	\$70,070			\$70,070	Bid with Annuals
13	Agriculture Complex - Bldg #3 - Replace split system	HVAC	\$73,255		\$73,255		Bid with Annuals
14	Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor	\$65,250		\$65,250		Bid with Annuals
15	Animal Care - Kennel #1 - Four (4) Safety platforms	GC	\$80,600	\$80,600			These 3 bid as 1 project
16	Animal Care - Kennel #2 - Four (4) Safety platforms	GC	\$80,600	\$80,600			These 3 bid as 1 project
17	Animal Care - Kennel #3 - Four (4) Safety platforms	GC	\$80,600	\$80,600			These 3 bid as 1 project
18	Animal Care & Control	GC	\$6,000,000			\$6,000,000	New Project CM
19	Animal Care & Control - Modular Trailer roof	Roof	\$32,000		\$32,000		Bid with Annuals
20	Animal Care & Control - Key facilities	GC	\$50,000	\$50,000			Bid with Annuals
21	APC - 1 Remodel (5) Interview rooms	GC	\$100,000			\$100,000	Bid with Annuals
22	Aqua Creek Pool Facility Replacement	GC	\$6,000,000			\$6,000,000	New Project CM
23							
24	Cherry Road Gym - Weatherproofing 2019	Paint	\$60,000			\$60,000	Bid w/new Annuals
25	Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving	\$100,000		\$100,000		Bid w/new Annuals
26	1111 - Facilities Shop - HVAC (1111 office)	HVAC	\$40,000			\$40,000	Bid w/new Annuals
27	Clarence E. Anthony (South Bay) Library / Renew interior finishes	Paint	\$25,500	\$25,500			New CM (Gladies)
28	Clarence E. Anthony (South Bay) Library / Replace flooring materials	Floor	\$40,000	\$40,000			New CM (Gladies)
Legend							
"Bid" means advertised bid; any licensed contractor can submit a bid							
"Bid with Annuals" means County will select bids only from contractors on prequalified list							
"Bid w/new Annuals" means County will issue a new RFP for new annuals associated with listed trade							
"Bid w/CM" means County Construction Managers will manage and bid the project							
"New Project CM" means County will issue an RFP and select a Construction Manager specifically for this project							
"New CM" means County will issue a new RFP for Construction Managers and assign a group of projects to selected CMs							

FD&O PROPOSED PROCUREMENT PLAN

New Opportunities (FY17-FY19):

- 3 CM contracts, \$1M - \$5M (EOC/4 Points/SOE, Glades, Federal)
- 4 project-specific CM solicitations, \$5M - \$7M
- 4 annual contracts (Painting/Weatherproofing, Playgrounds, PGD, Sports Lighting)

FD&O

INDUSTRY SUGGESTIONS INCORPORATED

- Centralized database of all construction opportunities

DRAFT

**Palm Beach County
Five Year Plan Capital Project Listing***

Dept	Project Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
County Library	Key Card for Library Buildings	1,000,000	0	0	0	0
County Library	Main Library - Children's Area Expansion	500,000	0	0	0	0
County Library	Lantana Road Branch A/C Replacement	312,000	0	0	0	0
County Library	Main Library - A/C Replacement	145,000	0	0	0	0
County Library	Jupiter Library - Fire and Intrusion Alarm Replacement	75,000	0	0	0	0
County Library	Main Library - Roof Repairs/Replacement	70,000	0	0	0	0
County Library	Systemwide New Technology	20,000	0	0	0	0
County Library	Main Library - Parking Lot	19,000	0	0	0	0
County Library	West Boca Library - Repave Driveway for Book Return	6,000	0	0	0	0
Department of Airports	All Airports - Design and Engineering	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Department of Airports	PBIA - Terminal Improvements	1,500,000	1,500,000	500,000	500,000	50,000
Department of Airports	PBIA - Equipment Grounds Maintenance	1,058,000	100,000	100,000	100,000	100,000
Department of Airports	PBIA - Terminal Maintenance Equipment	394,000	100,000	100,000	100,000	100,000
Department of Airports	PBIA - Airside Projects	110,000	20,000	20,000	20,000	20,000
Department of Airports	PBIA - Equipment Airport Administration	102,000	50,000	50,000	50,000	50,000
Department of Airports	PBIA - Demolition	50,000	50,000	50,000	50,000	50,000
Department of Airports	PBIA - Environmental Projects	50,000	50,000	50,000	50,000	50,000
Department of Airports	North County Airport - Miscellaneous Projects	43,000	20,000	20,000	20,000	20,000
Department of Airports	PBIA - Operations Equipment	15,000	15,000	15,000	15,000	15,000
Department of Airports	Lantana Airport - Miscellaneous Projects	10,000	15,000	15,000	15,000	15,000
Department of Airports	PBIA - Fire Rescue Improvement	4,000	10,000	10,000	10,000	10,000
Department of Airports	North County Airport - 13/31 Expansion	0	10,000,000	0	0	0
Department of Airports	PBIA - Maintenance Compound Redevelopment	0	0,000,000	0	0	0
Department of Airports	PBIA - Gate B1 to International Gate	0	5,000,000	0	0	0
Department of Airports	North County Airport - Additional Hangars	0	3,000,000	1,000,000	0	0
Department of Airports	North County Airport - Additional Tie Down Apron	0	2,025,000	0	0	0
Department of Airports	PBIA - Terminal Escalator Replacement PH I / PH II	0	2,000,000	0	0	0
Department of Airports	Pahokee Airport - Hangar Construction	0	1,375,000	0	0	0
Department of Airports	PBIA - General Aviation Federal Inspection Service Facility	0	1,200,000	0	0	0
Department of Airports	Lantana Airport - Perimeter Fence Phase 1	0	750,000	0	0	0
Department of Airports	Pahokee Airport - Miscellaneous Projects	0	10,000	10,000	10,000	10,000

1-23132

STAFF INITIATED CHANGES IN RESPONSE TO CONTRACTOR COMMENTS

- Electronic payment pilot program by County Clerk (direct deposits commencing October, 2017)
- 77 Contractors/Consultants were contacted by the Clerk to participate in this program

STAFF INITIATED CHANGES IN RESPONSE TO CONTRACTOR COMMENTS (CONT.)

- New retainage general condition for **CMs and Contractors**
 - ✓ *Release of retainage for subcontractor labor, services or materials successfully completed/delivered may be requested in writing at any time*

FD&O

FUTURE INCORPORATION OF INDUSTRY SUGGESTIONS

- SBE directory/database improvements
 - ✓ VSS commodity codes workshop by FD&O
 - ✓ Sorting and printing capability by OSBA and ISS
- Clerk exploring acceptance of electronic pay applications and signature
- Recommendation to amend Local Preference Ordinance from 5% to 10% when SBE not a factor

PROPOSED DETAILS AND CONTRACT COMPLIANCE LANGUAGE FOR EXISTING CM-SBE PARTNER PROGRAM

- Collaborative effort of FD&O and nine CMs (5 large and 4 small/MBE); facilitated by AGC
- Working group meetings June 21 and August 22
- Guidelines document in progress
 - ✓ Favorable consideration during selection
 - ✓ MOU between CM and SBE presented w/ proposal and incorporated into contract of selected CM
 - ✓ FD&O Project Manager and separate Partnering Monitor
 - ✓ Final Report and “Lessons Learned” by Partners

FD&O RESOURCES FOR CONTRACTORS

- FD&O Single Point of Contact
 - ✓ Develop a welcome orientation session for new SBEs, contractors and consultants
 - ✓ Assistance utilizing available County tools
 - ✓ Conduct VSS workshop(s)
 - ✓ Create a contractor outreach and resource web site

FUTURE FD&O OUTREACH EFFORTS

- Single topic workshops
 - ✓ Using commodity codes and VSS as a business development tool
 - ✓ Criminal History Records Check
 - ✓ Bond Waiver Program
 - ✓ Incentive Programs
 - ✓ Sales Tax Recovery Program

FUTURE FD&O OUTREACH EFFORTS

(CONT.)

- Guest speakers at industry forums
- Project specific matchmaking
- Participation in OSBA's annual Palm Beach Partners Business Matchmaker Conference and Expo
- Other measures and efforts welcome!

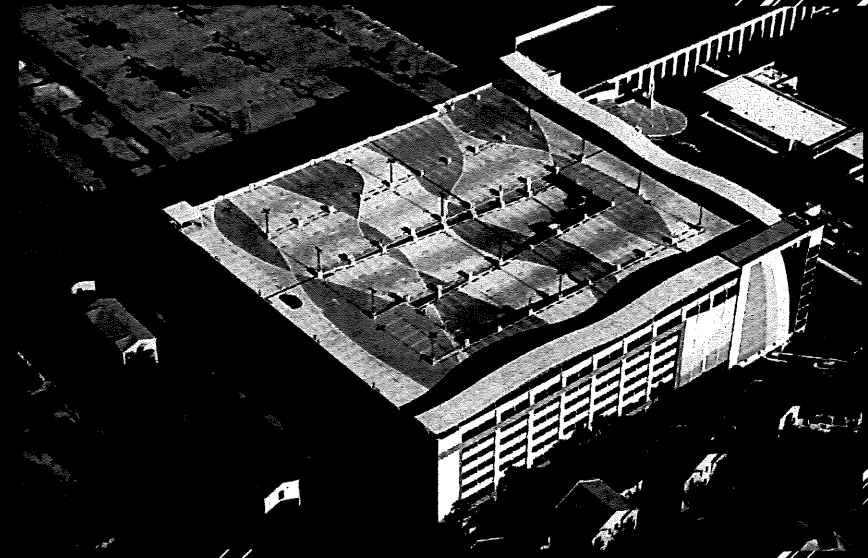
FD&O CAPITAL PROJECTS: A LOOK AHEAD

- 541 *planned* projects thru FY2019
- 999 *identified* projects thru FY2027
 - >\$1.2B capital expenditures over coming decade

FD&O CAPITAL PROJECT PROCUREMENT AND DELIVERY



Before



After

ITEM 5A-1

TUESDAY, OCTOBER 17, 2017

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
4th Street Parking Lot- Replace Lighting & Poles	Electrical	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
Boca Raton 800 MHz Radio Tower 125KW Generator Replacement	Electrical	\$200,000	\$0	\$0	\$200,000	Bid
Boynton 800 MHz Radio Tower 100KW Generator Replacement	Electrical	\$175,000	\$0	\$0	\$175,000	Bid
CDC- Replace Exterior Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
CJC/MDC- Replace Rec. yard/dorm lighting (LED)	Electrical	\$75,000	\$25,000	\$25,000	\$25,000	Bid w/ CM (HB)
Mounts Complex - Main Bldg - Replace Electrical panel board	Electrical	\$26,450	\$0	\$0	\$26,450	Bid with Annuals
WDC UPS System	Electrical	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
Delray 800 MHz Radio Tower 125KW Generator Replacement	Electrical	\$200,000	\$0	\$0	\$200,000	Bid
PBSO Gun Range Grounds - Replace site Lighting with LED	Electrical	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	Electrical	\$26,000	\$26,000	\$0	\$0	Bid with Annuals
Courthouse - Judicial Garage - Repair/Replace Garage Lighting Replace HID with LED	Electrical	\$150,000	\$0	\$0	\$150,000	Bid with CM
Courthouse - Repair/Replace Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with CM
Glades Office Bldg - overhaul standby power system	Electrical	\$70,000	\$0	\$70,000	\$0	New CM (Glades)
Government Center Garage - Replace Lighting & Light Poles w/LED)	Electrical	\$150,000	\$0	\$150,000	\$0	Bid with CM
MJC Courtrooms Cable Management	Electrical	\$72,000	\$72,000	\$0	\$0	Bid with Annuals
North County EMS Radio @ 45th St - Generator Replacement	Electrical	\$130,000	\$0	\$0	\$130,000	Bid
CJC/MDC - Compound - Playgroundrade lighting	Electrical	\$75,000	\$25,000	\$25,000	\$25,000	Bid w/CM (HB)
Ocean Inlet Park Street and Parking Lot Light Replacement	Electrical	\$84,000	\$0	\$0	\$84,000	Bid with Annuals
OSC Fire Rescue Storage- repair/Replace lighting	Electrical	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
SC Courthouse - LED Lobby Lighting Replacement	Electrical	\$45,000	\$45,000	\$0	\$0	Bid with Annuals
EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost Replacement).	Electrical	\$75,000	\$0	\$0	\$75,000	New CM (w/4 PTs)
PBSO Substation Jog Road - Generator Replacement	Electrical	\$275,625	\$0	\$0	\$275,625	Bid
Courthouse: SA/PD - Repair/Replace Lighting	Electrical	\$40,000	\$0	\$0	\$40,000	Bid with CM
Governmental Center - Repair/Replace Lighting	Electrical	\$120,000	\$40,000	\$40,000	\$40,000	Bid with CM
Morikami Museum Replace Obsolete UPS	Electrical	\$85,000	\$85,000	\$0	\$0	Bid with Annuals
Mosquito Control Landscape/Fuel/Sports Lighting and 12KW Generator Replacement	Electrical	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
North County Public Safety - Grounds - Generator Replacement	Electrical	\$283,250	\$0	\$0	\$283,250	Bid
Pahokee AC&C - Lighting	Electrical	\$25,000	\$0	\$25,000	\$0	New CM (Glades)
Courthouse: SA/PD Parking Lot _ Replace Light Poles & Lighting	Electrical	\$150,000	\$0	\$0	\$150,000	Bid with CM
Main Library - Generator Overhaul	Electrical	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Jupiter Farms Parking Lot Light Replacement	Electrical	\$60,000	\$0	\$0	\$60,000	Bid with Annuals
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	Electrical	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
Courthouse: SA/PD-Rebuild/Replace USS Substations	Electrical	\$150,000	\$0	\$0	\$150,000	Bid with CM
800MHZ Radio Tower Forest Hill Halon Replacement	Fire	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
WUD WTP 9 SOUTH Electrical RM HALON	Fire	\$70,000	\$70,000	\$0	\$0	Bid
CJC/HQs - BLDG A HALON Replacement with Preaction Data Processing (Rm 1K-22)	Fire	\$100,000	\$100,000	\$0	\$0	Bid w/CM (Kast)
CJC/HQs - BLDG A, FM200 Replacement with Preaction, Radio Tower	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
CJC/HQs - BLDG A Halon Replacement to Preaction Fingerprint Room (Rm 2Q51)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
EOC - Emergency Operations Center Preaction Replacement Controller only 2 systems	Fire	\$60,000	\$60,000	\$0	\$0	New CM (w/4 PTs)
CJC/HQs - BLDG A UPS Room Energen System Replacement (Rm 1F-8)	Fire	\$20,000	\$0	\$20,000	\$0	Bid w/CM (Kast)
CJC/HQs - BLDG A, Halon Replacement with Preaction Fingerprint Room (Rm 2Q52)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
Government Center Garage-Rebuild/Replace Fire pump controls	Fire	\$100,000	\$0	\$0	\$100,000	Bid with CM
CJC/HQs - BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T25)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
CJC/HQs -BLDG A 911 Preaction Separation	Fire	\$50,000	\$0	\$50,000	\$0	Bid w/CM (Kast)
CJC/HQs - BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T24)	Fire	\$60,000	\$0	\$60,000	\$0	Bid w/CM (Kast)
Courthouse - Central Energy Plant-Rebuild/Replace Fire Pumps & Controls	Fire	\$350,000	\$0	\$0	\$350,000	Bid with CM
Morikami Museum Replace Carpets	Floor	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
Clarence E.Anthont (South Bay) Library/Replace flooring materials	Floor	\$60,000	\$60,000	\$0	\$0	New CM (Glades)
PBSO Gun Range Admin - Replace Floor Covering Systems	Floor	\$30,000	\$0	\$0	\$30,000	Bid with Annuals
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor	\$65,250		\$65,250	\$0	Bid with Annuals
Wellington Branch Library - Juvenile carpet Replacement	Floor	\$140,650	\$140,650	\$0	\$0	Bid with Annuals

Attachment 2
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Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Wellington Branch Library - Main public area carpet Replacement	Floor	\$228,500	\$0	\$228,500		Bid
Wellington Branch Library - Staff area carpet Replacement	Floor	\$118,125	\$0	\$0	\$118,125	Bid with Annuals
West Gate Community Center - VCT Replacement (NEW)	Floor	\$72,500	\$0	\$0	\$72,500	Bid with Annuals
CJC/HQs - Flooring Replacement (not a safety issue) - common areas	Floor	\$30,000	\$0	\$0	\$30,000	Bid w/ CM (Kast)
Governmental Center - Replace Carpet (not a safety issue)	Floor	\$175,000	\$0	\$25,000	\$150,000	Bid with CM
Hattie Fields SB Headstart - Replace Damaged Flooring	Floor	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
CJC/MDC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	Floor	\$35,000	\$0	\$35,000	\$0	Bid w/ CM (HB)
Courthouse-Replace Carpet County Criminal 2.2300	Floor	\$175,000	\$175,000	\$0	\$0	Bid
Mayme Fredricks Service Center Main Building - Sheet Vinyl	Floor	\$250,125	\$0	\$0	\$250,125	Bid
Glades Office Bldg - Replace flooring materials in heavy traffic areas	Floor	\$50,000	\$0	\$50,000	\$0	New CM (Glades)
EOC - Replace Carpet in Operations Room (not a safety issue)	Floor	\$50,000	\$0	\$0	\$50,000	New CM (w/4 PTs)
Courthouse: SA/PD - Replace Carpets (not a safety issue)	Floor	\$150,000	\$50,000	\$50,000	\$50,000	Bid with CM
Courthouse-Replace Carpet Circuit Civil 3.2300	Floor	\$250,000	\$0	\$0	\$250,000	Bid
Courthouse-Replace Carpet County Civil 2.2200	Floor	\$25,000	\$0	\$25,000	\$0	Bid
Courthouse-Replace Carpet Jury Assembly 1.2100	Floor	\$100,000	\$100,000	\$0	\$0	Bid
Courthouse-Replace Carpets (not a safety issue)	Floor	\$225,000	\$50,000	\$25,000	\$150,000	Bid
Glaedes Senior Center - Replace gutters	GC	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
CJC/MDC - Interior Doors	GC	\$12,000	\$0	\$0	\$12,000	Bid w/CM (HB)
Dubois Park Pedestrian Bridge Deck Replacement	GC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
Ag Dept - Replace exterior doors & frames	GC	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
Animal Care - Kennel #1 - Four (4) Safety pLandscapeforms	GC	\$80,600	\$80,600	\$0	\$0	These 3 bid as 1 project
Animal Care - Kennel #2 - Four (4) Safety pLandscapeforms	GC	\$80,600	\$80,600	\$0	\$0	0
Animal Care - Kennel #3 - Four (4) Safety pLandscapeforms	GC	\$80,600	\$80,600	\$0	\$0	0
Animal Care & Control	GC	\$6,000,000	\$0	\$0	\$6,000,000	New Project CM
Animal Care & Control Re-Key Facilities	GC	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
APC 1 Remodel (5) Unisex restroom	GC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
Aqua Crest Pool Facility Replacement	GC	\$6,000,000	\$0	\$0	\$6,000,000	New Project CM
BASCR Nature Trail Boardwalk Replacement	GC	\$225,000	\$0	\$225,000	\$0	Bid
Beach Access Dune Crossover and Dock Repair and Replacement	GC	\$50,000	\$0	\$25,000	\$25,000	Bid with Annuals
Cabana Colony Basketball Court Resurfacing	GC	\$12,000	\$0	\$12,000	\$0	Bid with Annuals
CDC - Replace Shower/Restroom Doors R&S	GC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
CDC - Replace Shower/Storage Doors "T"	GC	\$45,000	\$0	\$0	\$45,000	Bid with Annuals
Central County Housing Resource Center	GC	\$5,700,000	\$0	\$0	\$5,700,000	New Project CM
CJC/MDC- Dumpster Pad	GC	\$25,000	\$25,000	\$0	\$0	Bid w/CM (HB)
Countywide ADA Renovations	GC	\$250,000	\$250,000	\$0	\$0	Bid with Annuals
Courthouse- Repair/Replace Canopy (Judges' Garage)	GC	\$30,000	\$0	\$0	\$30,000	Bid with CM
FMD North Shop - Replace four sectional garage doors	GC	\$70,145	\$0	\$0	\$70,145	Bid with Annuals
Glades Comm. Health - Replace interior doors with jams	GC	\$65,000	\$0	\$65,000	\$0	New CM (Glades)
Governmental Center-Replace all exterior stairwell doors	GC	\$50,000	\$50,000	\$0	\$0	Bid with CM
Palm Tran Intermodal (gate Replacement)	GC	\$100,000	\$100,000	\$0	\$0	New CM (Fed \$)
South County Admin. -Replace Interior Signage, ADA Compliant	GC	\$25,000	\$0	\$25,000	\$0	Bid with CM
Therapeutic Recreation Pool Resurfacing	GC	\$64,500	\$64,500	\$0	\$0	Bid with Annuals
Vista OSC Road & Bridge & Traffic Opps Overhead Doors Replacement	GC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
West Boynton Skate Park Repair and Renovation	GC	\$150,000	\$0	\$150,000	\$0	Bid
West Gate Community Center - Storefront Replacement (3)	GC	\$80,600	\$0	\$80,600	\$0	Bid with Annuals
West Jupiter Park Basketball Court Resurfacing	GC	\$20,000	\$0	\$0	\$20,000	Bid with Annuals
CJC/MDC - Exterior Doors & Frames	GC	\$25,000	\$0	\$0	\$25,000	Bid w/CM (HB)
Four Points - Youth Services (Project is \$800k total)	GC	\$450,000	\$0	\$450,000	\$0	New CM (w/EOC)
Government Center Chiller Replacement-Replace Canopies	GC	\$75,000	\$0	\$0	\$75,000	Bid with CM
Government Center Repair/Replace 6th Flood Patio Canopy	GC	\$60,000	\$0	\$0	\$60,000	Bid with CM
Historic Courthouse-Replace Window Canopy	GC	\$60,000	\$0	\$60,000	\$0	Bid with CM

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Hutchinson Agriculture - Bldg #5 Wood Replacement	GC	\$209,887	\$0	\$0	\$209,887	Bid
Lake Worth West Substation (Retrofit of existing building)	GC	\$1,213,460	\$0	\$0	\$1,213,460	Bid with CM
Parks Glades district field Office / Fencing	GC	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
WDC - PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator, Weatherproofing, Plumbing	GC	\$900,000	\$0	\$0	\$900,000	Bid w/CM (HB)
CJC/MDC - South Tower Replace Interior Doors	GC	\$100,000	\$0	\$50,000	\$50,000	Bid w/CM (HB)
EOC - Emergency Operations Center Re-Key Facilities	GC	\$50,000	\$50,000	\$0	\$0	New CM (w/4 PTs)
EOC - Replacement(2) Replace Garage Doors	GC	\$30,000	\$0	\$0	\$30,000	New CM (w/4 PTs)
Glades Senior Center - Replace rusted ceiling grid	GC	\$48,000	\$0	\$48,000	\$0	New CM (Glades)
Morikami Museum Remove Abandoned Diesel Tank	GC	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
PBSO Gun Range Admin - Replace Toilet Partitions	GC	\$65,000	\$0	\$65,000	\$0	Bid with Annuals
PBSO Gun Range Shoot House - Replace Stairs and cat walk	GC	\$30,000	\$30,000	\$0	\$0	Bid with Annuals
Santaluces Pool Facility Renovation	GC	\$850,000	\$850,000	\$0	\$0	Bid
Courthouse-Replace Exterior Doors	GC	\$300,000	\$0	\$0	\$300,000	Bid with CM
Glades Comm. Health - Replace ceilings & track system through out	GC	\$125,000	\$0	\$125,000	\$0	New CM (Glades)
Glades Comm. Health - Replace exterior doors with jams	GC	\$25,000	\$0	\$0	\$25,000	New CM (Glades)
Glades Senior Center - Replace doors & frames	GC	\$50,000	\$0	\$50,000	\$0	New CM (Glades)
Gulfstream Park Lifeguard Structural Repairs	GC	\$105,000	\$70,000	\$35,000	\$0	Bid with Annuals
Haverhill Park Racquetball Court Replacement	GC	\$270,000	\$0	\$270,000	\$0	Bid
Hutchinson Agriculture - Bldg #4 Wood Replacement	GC	\$167,700	\$0	\$167,700	\$0	Bid
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	GC	\$80,000	\$0	\$80,000	\$0	New Project CM
Ocean Rescue Wooden Guard Tower Repair and Renovation	GC	\$40,000	\$0	\$20,000	\$20,000	Bid with Annuals
Palm Tran Intermodal Grounds (Fence Repairs/ Replacement)	GC	\$50,000	\$50,000	\$0	\$0	New CM (Fed \$)
Jupiter ISports Lightingand Pavilion Replacement	GC	\$150,000	\$0	\$150,000	\$0	Bid
Mosquito Control Chemical Storage Facility Replacement	GC	\$990,000	\$0	\$990,000	\$0	Bid
CJC/HQs - Repace Exterior Doors	GC	\$100,000	\$0	\$50,000	\$50,000	Bid w/ CM (Kast)
Government Center-Replace Stairwell Doors/Paint Stairwells	GC	\$25,000	\$0	\$25,000	\$0	Bid with CM
Historic Courthouse - Replacement of spauled window lintels	GC	\$133,000	\$0	\$133,000	\$0	Bid with CM
Lake Lytal Pool Facility Replacement	GC	\$6,000,000	\$4,000,000	\$2,000,000	\$0	New Project CM
CJC/HQs - Air Handler 10&27	HVAC	\$165,000	\$165,000	\$0	\$0	Bid w/ CM (Kast)
Mid County Senior Center - Replace Chiller	HVAC	\$125,000	\$0	\$125,000	\$0	Bid with Annuals
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	HVAC	\$300,000	\$0	\$300,000	\$0	Bid
Okeeheelee Nature Center - HVAC Replacement (NEW)	HVAC	\$276,225	\$0	\$0	\$276,225	Bid
PBSO Eagle Academy - 1st Floor Replace HVAC Units	HVAC	\$250,000	\$0	\$0	\$250,000	These 3 bid as 1 project
PBSO Eagle Academy - 2nd Floor Replace HVAC Units	HVAC	\$250,000	\$0	\$0	\$250,000	0
Samuel Fried Park - Pressbox/Con - Replace two systems	HVAC	\$41,600	\$0		\$41,600	Bid with Annuals
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	HVAC	\$35,000	\$35,000	\$0	\$0	Bid with Annuals
PBSO Gun Range Admin - Replace Air Handling Units	HVAC	\$40,000	\$40,000	\$0	\$0	Bid with Annuals
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	HVAC	\$60,000	\$60,000	\$0	\$0	Bid with Annuals
PBSO Gun Range Admin - Replace HVAC system	HVAC	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
CJC/MDC - Replace Various Valves- Shut off Valves for Hot water, chilled water	HVAC	\$75,000	\$25,000	\$25,000	\$25,000	Bid w/CM (HB)
Courthouse - Replace A/C Systems (Standalone)	HVAC	\$100,000	\$50,000	\$0	\$50,000	Bid with CM
Courthouse - Upgrade VAV Units & controls	HVAC	\$30,000	\$0	\$0	\$30,000	Bid with CM
Government Center Chiller Replacement-10 year Overhaul Chillers (3)	HVAC	\$300,000	\$0	\$0	\$300,000	Bid with CM
Governmental Center-Repair/Repl Air Handling Units	HVAC	\$428,000	\$136,000	\$142,000	\$150,000	Bid with CM
CJC/HQs - Air Handler 12&14	HVAC	\$170,000	\$0	\$0	\$170,000	Bid w/ CM (Kast)
GreenCay Nature Center Replace AHUs 1,2,3	HVAC	\$147,000	\$0	\$147,000	\$0	Bid with Annuals
K-9 - Heat pump & Condensing units	HVAC	\$75,000	\$0	\$0	\$75,000	Bid with Annuals
PBSO Eagle Academy - Replace Air Cooled Chiller	HVAC	\$200,000	\$0	\$0	\$200,000	0
429 Park Place - Replace A/C Unit	HVAC	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
810 Datura - AC Replacement Project Phase #2	HVAC	\$775,000	\$775,000	\$0	\$0	Bid
Agriculture Complex - Bldg #2 - Replace two split systems	HVAC	\$70,070	\$0	\$0	\$70,070	Bid with Annuals

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Agriculture Complex - Bldg #3 - Replace split system	HVAC	\$73,255	\$0	\$73,255	\$0	Bid with Annuals
Aquacrest Pool Replace Roof Top HVAC	HVAC	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Belle Glade Water PLandscapent 11/HVAC	HVAC	\$120,000	\$0	\$60,000	\$60,000	Bid with Annuals
Brandon Equestrian - Fac Manager - HVAC Replacement (NEW)	HVAC	\$31,900	\$0	\$31,900	\$0	Bid with Annuals
Brandon Equestrian - General Purpose HVAC Replacement (NEW)	HVAC	\$31,900	\$0	\$0	\$31,900	Bid with Annuals
Canal PT. Comm. Cntr./Replace HVAC (Refrigerant type phased out)	HVAC	\$90,000	\$0	\$0	\$90,000	Bid with Annuals
CDC - Boilers "S"	HVAC	\$36,000	\$0	\$0	\$36,000	Bid with Annuals
CDC - Exhaust, VentilLandscapeting, CircuLandscapeting Fans "U"	HVAC	\$20,000	\$0	\$0	\$20,000	Bid with Annuals
CDC - Heat pump & Condensing units "S"	HVAC	\$8,000	\$0	\$0	\$8,000	Bid with Annuals
CDC - HVAC T & U Buildings (2)	HVAC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
CDC - HVAC V & W Bldg. (2)	HVAC	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
CDC - Packaged roof top HVAC units "S" (2)	HVAC	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
CDC - Packaged roof top HVAC units "U"	HVAC	\$35,000	\$0	\$0	\$35,000	Bid with Annuals
CDC - Replace Mini-Systems (5) HVAC	HVAC	\$30,000	\$0	\$30,000	\$0	Bid with Annuals
CDC - S. Bldg. RTU (2) "S"	HVAC	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
CDC - Z bldg. (2) HVAC Mini-Split "Z"	HVAC	\$15,000	\$0	\$0	\$15,000	Bid with Annuals
CJC - Facilities Shop - AHU (TCC office)	HVAC	\$40,000	\$0	\$0	\$40,000	Bid w/CM (HB)
CJC/MDC - Exhaust & Ventilation System	HVAC	\$90,000	\$45,000	\$45,000	\$0	Bid w/CM (HB)
CJC/MDC - Replace Air-Handler PBSO Motor Pool New	HVAC	\$60,000	\$0	\$0	\$60,000	Bid w/CM (HB)
EOC- Fresh Air Intake Units (3)	HVAC	\$70,000	\$0	\$0	\$70,000	New CM (w/4 PTs)
Historic Courthouse Repair/Replace Air Handling Units	HVAC	\$250,000	\$0	\$0	\$250,000	Bid with CM
PBSO District 6 Replace 60 Ton Chiller	HVAC	\$117,000	\$0	\$0	\$117,000	Bid with Annuals
PBSO Sub Station @ 8130 Jog Rd - East HVAC Replacement Phase 1	HVAC	\$112,375	\$112,375	\$0	\$0	Bid with Annuals
Riverbend Park - Modular Offices - HVAC Replacement (NEW)	HVAC	\$30,450	\$0	\$0	\$30,450	Bid with Annuals
South County Admin Complex-FMD Warehouse Replace A/C systems (2)	HVAC	\$45,000	\$0	\$0	\$45,000	Bid with CM
South County Admin. - Replace 4 Roof Top A/C Units	HVAC	\$175,000	\$0	\$0	\$175,000	Bid with CM
Sunset Cove Amphitheater Replace A/C	HVAC	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	HVAC	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
Vista OSC Fleet - Maintenance Supervisor A/C Unit	HVAC	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils (New line item)	HVAC	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
Vista Purchasing Warehouse-Replace Chiller Cooling Coils (New line item)	HVAC	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
West Gate Gym - Main Gym AC Replacement (NEW)	HVAC	\$117,450	\$117,450	\$0	\$0	Bid with Annuals
West Jupiter Health Dept - Replace two systems	HVAC	\$189,800	\$0	\$189,800	\$0	Bid
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	HVAC	\$90,000	\$0	\$90,000	\$0	Bid with Annuals
WUD CROC BUILDING 10 Admin Bldg	HVAC	\$40,000	\$0	\$0	\$40,000	Bid with Annuals
WUD CROC BUILDING 1-8 O & M	HVAC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
WUD SROC - Central Energy PLandscapent #8	HVAC	\$47,700	\$47,700	\$0	\$0	Bid with Annuals
WUD SROC BLDG M Replace DX HVAC	HVAC	\$60,000	\$60,000	\$0	\$0	Bid with Annuals
WUD SROC BLDG P Replace DX HVAC	HVAC	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
WUD Water PLandscapent #8 - Filtration Bldg - 10 ton rooftop Replacement	HVAC	\$25,200	\$25,200	\$0	\$0	Bid with Annuals
WUD Water PLandscapent #8 - Ozone/Comp Bldg - 5 ton split Replace (NEW)	HVAC	\$52,000	\$52,000	\$0	\$0	Bid with Annuals
WUD WP #8 - Main Bldg - Control Room rooftop AC Replacement	HVAC	\$34,060	\$34,060	\$0	\$0	Bid with Annuals
WUD WTP3 PROCESSES BUILDING	HVAC	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
South County Admin - Delray Health Replace Trane OA RTU	HVAC	\$125,000	\$0	\$125,000	\$0	Bid with CM
EOC- Air Handlers Replacement (4) (Moved from 2018-2019)	HVAC	\$170,000	\$0	\$0	\$170,000	New CM (w/4 PTs)
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil Replacement	HVAC	\$321,100	\$321,100	\$0	\$0	Bid
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	HVAC	\$248,800	\$248,800	\$0	\$0	Bid
Midwestern Service Center - HVAC change out PBSO	HVAC	\$112,000		\$0	\$112,000	Bid with Annuals
Phil Foster Marina Bldg - Condensing units Replacement (NEW)	HVAC	\$64,525	\$0	\$0	\$64,525	Bid with Annuals
Courthouse-Repair/Repl Air Handling Units	HVAC	\$1,500,000	\$500,000	\$500,000	\$500,000	Bid with CM
GreenCay Nature Center Replace 40 Ton chiller	HVAC	\$84,000	\$84,000	\$0	\$0	Bid with Annuals

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Coconut Cove Theme Park Replace HVAC systems 5,6,7	HVAC	\$67,000	\$0	\$67,000	\$0	Bid with Annuals
Midwestern Service Center - Condenser units change out Clerk's	HVAC	\$57,800	\$57,800	\$0	\$0	Bid with Annuals
Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	HVAC	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4	HVAC	\$60,000	\$60,000	\$0	\$0	Bid with Annuals
PBSO Motorpool Replace (2) A/C Systems	HVAC	\$30,000	\$30,000	\$0	\$0	Bid with Annuals
Royal Palm Beach Branch Library - Chiller Replacement	HVAC	\$370,300	\$0	\$0	\$370,300	Bid with Annuals
WDC - Kitchen - Steam equipment.	HVAC	\$80,000	\$0	\$80,000	\$0	Bid w/CM (HB)
CJC/HQs - HVACs Liebert 911 (Main Room)	HVAC	\$90,000	\$0	\$0	\$90,000	Bid w/ CM (Kast)
CJC/HQs - VAV	HVAC	\$230,000	\$70,000	\$80,000	\$80,000	Bid w/ CM (Kast)
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	HVAC	\$143,500	\$143,500	\$0	\$0	Bid with Annuals
Governmental Center - Replace VAV Units/Controls	HVAC	\$80,000	\$40,000	\$0	\$40,000	Bid with CM
Main Library-Data Air AC Units-Condenser & Air Handler (Computer Room)	HVAC	\$80,000	\$80,000	\$0	\$0	Bid with Annuals
Mayme Fredricks - Main Bldg. - Replace Classroom HVAC systems	HVAC	\$155,200	\$0	\$0	\$155,200	Bid with Annuals
HighRidge Family Center - Replace four chilled water AHU (2,3,4,5)	HVAC	\$480,000	\$0	\$0	\$480,000	Bid
JP Park Fountains Country Club Replace (3) A/C Systems	HVAC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
JP Park Maintenance Administration Replace (3) HVAC Systems	HVAC	\$60,000	\$0	\$60,000	\$0	Bid with Annuals
JP Park Therapeutic Recreation Replace 140 Ton Chiller	HVAC	\$224,000	\$224,000	\$0	\$0	Bid
CJC/MDC - Exhaust, Ventilation & Circulation	HVAC	\$20,000	\$0	\$0	\$20,000	Bid w/CM (HB)
CJC/MDC - Replace Trane Chillers (2)	HVAC	\$1,055,505	\$1,055,505	\$0	\$0	Bid w/CM (HB)
CJC/MDC - South Tower Various Fan Coil Units, above control rms	HVAC	\$80,000	\$0	\$40,000	\$40,000	Bid w/CM (HB)
CJC/HQs - Air Handler 20&17	HVAC	\$170,000	\$0	\$0	\$170,000	Bid w/ CM (Kast)
Glades Library Replace 80 Ton Chiller	HVAC	\$130,000	\$130,000	\$0	\$0	New CM (Glades)
PBSO Sub Station @ 8130 Jog Rd - West HVAC Replacement Phase 2	HVAC	\$145,600		\$145,600	\$0	Bid with Annuals
Jupiter Farms Park - Press box AC Replacement	HVAC	\$31,175	\$0	\$31,175	\$0	Bid with Annuals
Gov Ctr Region Landscaping improvements	Landscape	\$44,000	\$44,000	\$0	\$0	Purchasing Annuals
Buttonwood Park Athletic Field Renovation	Landscape	\$1,500,000	\$1,500,000	\$0	\$0	Bid
Central Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$100,000	\$0	\$100,000	\$0	Purchasing Annuals
West Boynton Park Athletic Field Renovation	Landscape	\$2,000,000	\$2,000,000	\$0	\$0	Bid
West Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$52,500	\$52,500	\$0	\$0	Purchasing Annuals
North Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$139,000	\$139,000	\$0	\$0	Purchasing Annuals
Palm Tran Intermodal-Tree trimming , trees & landscape Replacement	Landscape	\$10,000	\$10,000	\$0	\$0	Purchasing Annuals
South Region Landscaping improvements(excluding Palm Tran and Library)	Landscape	\$116,500	\$116,500	\$0	\$0	Bid
Government Center & Historic Courthouse System Replacement (NVR)	Low Voltage	\$350,122	\$0	\$350,122	\$0	Bid with CM
Community Services Senior Center North County FACP Replacement	Low Voltage	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
Midwestern Facility FACP Replacement	Low Voltage	\$75,000	\$75,000	\$0	\$0	Bid with Annuals
Morikami CCTV Upgrade	Low Voltage	\$30,000	\$0	\$0	\$30,000	Bid with Annuals
Sam Fried Park Maint	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
SCCH Courtrooms Audio Racks	Low Voltage	\$140,000	\$140,000	\$0	\$0	Bid with Annuals
Screening Equipment Replacement	Low Voltage	\$194,573	\$64,858	\$64,858	\$64,858	Purchasing
PBSO Bomb Squad FACP Replacement	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
Sam Fried Park Press Box	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
EOC- Energy Management System Upgrade (New Line Item)	Low Voltage	\$120,000	\$0	\$120,000	\$0	New CM (w/4 PTs)
Fire Station 26 fire alarm	Low Voltage	\$50,000	\$0	\$0	\$50,000	Bid with Annuals
Fire Station 53 fire alarm	Low Voltage	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
SC Reg Coconut Cove Aquatic Center	Low Voltage	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
CJC/HQs - BLDG A Fireworks Replacement (911)	Low Voltage	\$17,000	\$0	\$17,000	\$0	Bid w/CM (Kast)
Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	Low Voltage	\$57,789	\$57,789	\$0	\$0	Bid with CM
Graphics Main Bldg - Replace two systems	Low Voltage	\$232,000	\$0	\$0	\$232,000	Bid
JPP Maintenance/Park Admin	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
Park Ridge Lantana Golf	Low Voltage	\$30,000	\$0	\$0	\$30,000	Bid with Annuals
PBSO Auto Theft Unit Intrusion Alarm Replacement	Low Voltage	\$10,000	\$10,000	\$0	\$0	Bid with Annuals

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Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
PBSO MDC BLDG E Fireworks Intake Control	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
PBSO Sub-Station South County (SR 7-New) FACP Replacement	Low Voltage	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Morikami New Museum	Low Voltage	\$20,000	\$0	\$15,000	\$5,000	Bid with Annuals
800MHZ Connemarra Condo	Low Voltage	\$35,000	\$0	\$35,000	\$0	Bid with Annuals
Calypso Bay and Coconut Cove fire aLandscaperms	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
Government Center GCC Card Access and ReKey Replacements	Low Voltage	\$2,614,000	\$0	\$0	\$2,614,000	Bid
PBSO MDC BLDG B Fireworks Central Control	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
PBSO MDC BLDG B Fireworks Central Control ESS	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
PBSO MDC BLDG B FireworksFCC	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid w/ CM (HB)
PBSO Sub-Station North County FACP Replacement	Low Voltage	\$45,000	\$45,000	\$0	\$0	Bid with Annuals
Phil Foster Park Security	Low Voltage	\$15,000	\$15,000	\$0	\$0	Bid with Annuals
South County Admin Complex Intrusion Alarm Replacement	Low Voltage	\$25,000	\$0	\$25,000	\$0	Bid with CM
South County Courthouse CCTV System Replacement (NVR)	Low Voltage	\$150,000	\$0	\$0	\$150,000	Bid with Annuals
South County Courthouse, Garage, FACP Replacement	Low Voltage	\$120,000	\$0	\$0	\$120,000	Bid with Annuals
Sunset Cove Amphitheater Sound System Replacement	Low Voltage	\$150,000	\$150,000	\$0	\$0	Bid with Annuals
Vista Office Chambers Multi-Media Replacement	Low Voltage	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
W Boynton Park Gym	Low Voltage	\$40,000	\$40,000	\$0	\$0	Bid with Annuals
WDC DVTEL-server upgrade for system end of life	Low Voltage	\$155,250	\$155,250	\$0	\$0	Bid with Annuals
Westgate Gymnasium FACP Replacement	Low Voltage	\$40,000	\$0	\$40,000	\$0	Bid with Annuals
EOC - Emergency Operations Center FACP Replacement	Low Voltage	\$80,000	\$80,000	\$0	\$0	New CM (w/4 PTs)
Fire Station 16 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Fire Station 18 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Fire Station 22 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Juno Pier AV System UPlaygroundrade	Low Voltage	\$20,000	\$20,000	\$0	\$0	Bid with Annuals
SCCH Courtroom ADA Assisted Listening Devices Replacement	Low Voltage	\$65,000	\$65,000	\$0	\$0	Bid with Annuals
Eventide Replacement MJC, SCCH, NCGC, WCCH	Low Voltage	\$100,000	\$100,000	\$0	\$0	Bid with Annuals
Fire Station 20 fire alarm	Low Voltage	\$50,000	\$50,000	\$0	\$0	Bid with Annuals
Morikami Pinnacle Upgrade to ProWatch	Low Voltage	\$8,500	\$0	\$0	\$8,500	Bid with Annuals
NCGC Card Access and ReKey Replacements	Low Voltage	\$701,112	\$0	\$701,112	\$0	Bid
JBE Sound System Replacement	Low Voltage	\$120,000	\$0	\$120,000	\$0	Bid with Annuals
JPP Golf Learning Center	Low Voltage	\$15,000	\$0	\$15,000	\$0	Bid with Annuals
OSC: Perimeter Gates Card Access	Low Voltage	\$100,000	\$0	\$0	\$100,000	Bid with Annuals
Phil Foster Parm Maint Bldg	Low Voltage	\$15,000	\$15,000	\$0	\$0	Bid with Annuals
Courthouse-Paint Offices/Judges Chambers/Stairwells/Public Areas	Paint	\$90,000	\$0	\$0	\$90,000	Bid with CM
Dubois Park Caretaker's Residence - Exterior painting (NEW)	Paint	\$28,000	\$0	\$0	\$28,000	Bid w/new Annuals
Okeeheelee Golf Course - Maintenance Bldg - Exterior painting	Paint	\$25,375	\$0	\$25,375	\$0	Bid w/new Annuals
PBSO Substation Jog Road - Exterior Painting	Paint	\$61,180	\$0	\$0	\$61,180	Bid w/new Annuals
Samuel Fried Park- Maintenance Storage Bldg. - Interior/Exterior Painting	Paint	\$38,778	\$0	\$38,778	\$0	Bid w/new Annuals
CJC - Medical Examiners Building - Exterior Paint	Paint	\$35,000	\$0	\$0	\$35,000	Bid with Annuals
Four Points-Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	New CM (w/EOC)
Courthouse-Roof top Helistop-Paint/Replace Obstructions Lights	Paint	\$75,000	\$75,000	\$0	\$0	Bid with CM
Delray Civic Center Interior Painting	Paint	\$55,000	\$0	\$0	\$55,000	Bid w/new Annuals
EOC -Weatherproofing	Paint	\$25,000	\$0	\$0	\$25,000	New CM (w/4 PTs)
Glades Senior Center - Interior Painting	Paint	\$30,000	\$0	\$30,000	\$0	New CM (Glades)
Government Center - Paint Exterior/Weatherproofing	Paint	\$575,000	\$100,000	\$475,000	\$0	Bid with CM
GreenCay Nature Center Weatherproofing	Paint	\$70,000	\$70,000	\$0	\$0	Bid w/new Annuals
K-9 - Exterior Paint & Finishes	Paint	\$30,000	\$0	\$0	\$30,000	Bid w/new Annuals
WDC - C Dorm - Re new Exterior Paint & Finishes	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/CM (HB)
CJC/HQs - painting of common areas	Paint	\$50,000	\$25,000	\$0	\$25,000	Bid w/ CM (Kast)
Clarence E.Anthont (South Bay) Library /Renew Interior finishes	Paint	\$25,500	\$25,500	\$0	\$0	New CM (Glades)
Courthouse - Judicial Center Courthouse & SA/PD-Pressure Clean	Paint	\$100,000	\$0	\$0	\$100,000	Bid with CM

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Glades Senior Center - Exterior painting project	Paint	\$44,800	\$0	\$0	\$44,800	New CM (Glades)
Government Center Garage - Paint Exterior/Caulk/Weatherproofing	Paint	\$475,000	\$0	\$475,000	\$0	Bid with CM
Graphics Division - Interior/Exterior Painting	Paint	\$53,940	\$0	\$0	\$53,940	Bid w/new Annuals
Lake Worth Tax Collector - Weatherproofing	Paint	\$25,000	\$25,000	\$0	\$0	Bid w/new Annuals
Main Library - Exterior weatherproofing	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
Palm Tran Admin Bldg. Belle Glade - Interior Painting	Paint	\$120,000	\$0	\$0	\$120,000	New CM (Fed \$)
Parks North Field Office - Interior & Exterior Painting	Paint	\$37,200	\$0	\$0	\$37,200	Bid w/new Annuals
PBIA -Fleet Fuel Island Canopy Weatherproofing	Paint	\$50,000	\$50,000	\$0	\$0	Bid w/new Annuals
Mid County Senior Center - Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
Midwestern Service Center-Exterior Painting	Paint	\$36,000	\$0	\$36,000	\$0	Bid w/new Annuals
Palm Tran Maintenance Delray Weatherproofing	Paint	\$85,000	\$0	\$0	\$85,000	Bid w/ CM (Morganti)
CDC - Prep and paint interior walls "X"	Paint	\$15,000	\$0	\$0	\$15,000	Bid w/new Annuals
CDC - Pressure clean and seal exterior walls and finishes "S"	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
CDC - R&S bldg. Interior Paint	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/new Annuals
CDC - Wall paint & finishes "T"	Paint	\$39,000	\$0	\$0	\$39,000	Bid w/new Annuals
CDC- Paint interior walls "Z"	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/new Annuals
Cherry Road Gym -Weatherproofing 2019.	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
CJC/MDC- Exterior Paint & Finishes	Paint	\$30,000	\$0	\$0	\$30,000	Bid w/CM (HB)
Courthouse: SA/PD - Paint Hallways	Paint	\$100,000	\$0	\$50,000	\$50,000	Bid with CM
Gardens Branch Library - Exterior painting	Paint	\$63,000	\$63,000	\$0	\$0	Bid w/new Annuals
Glades Office Bldg. - Interior Painting	Paint	\$30,000	\$0	\$0	\$30,000	New CM (Glades)
Historic Courthouse-Weatherproofing	Paint	\$125,000	\$0	\$0	\$125,000	Bid with CM
K-9 - Wall paint & finishes (includes kennels)	Paint	\$30,000	\$0	\$0	\$30,000	Bid w/new Annuals
Mid County Senior Center - Interior painting	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Morikami Museum Weatherproofing	Paint	\$80,000	\$0	\$80,000	\$0	Bid w/new Annuals
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	Paint	\$27,550	\$0	\$27,550	\$0	Bid w/new Annuals
Pioneer Aquatics Office - Renew Exterior Paint & Finish	Paint	\$30,000	\$30,000	\$0	\$0	New CM (Glades)
Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	Paint	\$35,000	\$35,000	\$0	\$0	New CM (Glades)
Royal Palm Beach Library - Interior painting	Paint	\$70,000	\$0	\$70,000		Bid w/new Annuals
SC Courthouse - Interior Painting	Paint	\$110,000	\$0	\$0	\$110,000	Bid w/new Annuals
South County Admin - Weatherproofing	Paint	\$125,000	\$125,000	\$0	\$0	Bid with CM
South County Admin. - Interior Painting	Paint	\$75,000	\$0	\$0	\$75,000	Bid with CM
Sunset Cove Amphitheater Weatherproofing	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Vista FD&O-Interior painting	Paint	\$80,000	\$0	\$0	\$80,000	Bid w/new Annuals
Vista Office - Exterior Weatherproofing	Paint	\$100,000	\$0	\$100,000	\$0	Bid w/new Annuals
Vista Office- -Interior Painting-	Paint	\$200,000	\$0	\$0	\$200,000	Bid w/new Annuals
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	Paint	\$90,000	\$0	\$90,000	\$0	Bid w/new Annuals
Vista OSC Fire Rescue -Interior Painting	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
Vista OSC Grounds- Exterior Containment Wall Weatherproofing	Paint	\$70,000	\$70,000	\$0	\$0	Bid w/new Annuals
Vista OSC Grounds- Fuel Island Lighting and Canopy Weatherproofing (New Line Item)	Paint	\$35,000	\$0	\$0	\$35,000	Bid w/new Annuals
Vista OSC Road & Bridge -Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Vista OSC Road & Bridge/Traffic Ops-Interior painting	Paint	\$60,000	\$0	\$0	\$60,000	Bid w/new Annuals
Vista OSC Vehicle Maint. -Weatherproofing	Paint	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area.	Paint	\$75,000	\$0	\$75,000	\$0	Bid w/new Annuals
Vista OSC/FDO -Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Vista Purchasing Warehouse- Weatherproofing-	Paint	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Vista Purchasing-Interior painting	Paint	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
W. Boynton Community Center Interior Painting	Paint	\$75,000	\$0	\$0	\$75,000	Bid w/new Annuals
W. Boynton Community Center Weatherproofing	Paint	\$75,000	\$0	\$0	\$75,000	Bid w/new Annuals
WDC - Administration - Renew Exterior Paint & Finishes	Paint	\$125,000	\$0	\$125,000	\$0	Bid w/CM (HB)
WDC - F Dorm - Renew Interior Wall Paint & Finishes (includes kennels)	Paint	\$25,500	\$0	\$0	\$25,500	Bid w/CM (HB)

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
West County Courthouse - Renew Interior Wall Paint & Finishes	Paint	\$40,000	\$0	\$0	\$40,000	New CM (Glades)
West Jupiter Headstart - Interior Painting	Paint	\$59,340	\$0	\$59,340	\$0	Bid w/new Annuals
West Palm Beach Headstart - Main Bldg. - Exterior Painting	Paint	\$59,800		\$0	\$59,800	Bid w/new Annuals
Yamato-Kan Museum Weatherproofing	Paint	\$65,000	\$0	\$0	\$65,000	Bid w/new Annuals
Youth Services @ Highridge - Exterior Painting	Paint	\$36,582	\$0	\$0	\$36,582	Bid w/new Annuals
CROC Shop #6 - Interior painting (NEW)	Paint	\$35,100	\$0	\$0	\$35,100	Bid w/new Annuals
Delray Civic Center Weatherproofing	Paint	\$55,000	\$0	\$55,000	\$0	Bid w/new Annuals
Gardens Branch Library - Interior painting	Paint	\$84,800	\$0	\$0	\$84,800	Bid w/new Annuals
JP Park Maintenance Administration Weatherproofing	Paint	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Okeechobee Branch Library - Interior painting	Paint	\$52,500	\$52,500	\$0	\$0	Bid w/new Annuals
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Cleaning,	Paint	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
PBSO PAL Center - Exterior Painting	Paint	\$30,420	\$0	\$0	\$30,420	Bid w/new Annuals
SOE- Interior Painting	Paint	\$50,000	\$0	\$0	\$50,000	New CM (w/EOC)
SOE-Weatherproofing	Paint	\$40,000	\$0	\$0	\$40,000	New CM (w/EOC)
CROC - Shop #5 - Interior painting (NEW)	Paint	\$35,100	\$0	\$0	\$35,100	Bid w/new Annuals
JBE Barn Painting and Rust Treatment	Paint	\$250,000	\$0	\$250,000	\$0	Bid
Okeeheltee Golf - Eagle Comfort Station - Int/Ext Paint	Paint	\$18,850	\$0	\$18,850	\$0	Bid w/new Annuals
Historic Courthouse - Paint Exterior Windows	Paint	\$60,000	\$0	\$0	\$60,000	Bid with CM
North County Seniors-Interior Painting	Paint	\$50,064	\$0	\$0	\$50,064	Bid w/new Annuals
PBSO District 7 Weatherproofing	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/new Annuals
CJC/MDC - South Tower Rec Yard/Common Area Painting - CJC Request	Paint	\$25,000	\$0	\$0	\$25,000	Bid w/CM (HB)
Loggerhead Park - Maintenance Shop Exterior painting	Paint	\$15,400	\$15,400	\$0	\$0	Bid w/new Annuals
Okeeheltee Park - New Maint. Shop - Interior & Exterior Painting	Paint	\$31,500	\$0	\$0	\$31,500	Bid w/new Annuals
Palm Tran Admin Bldg. Belle Glade - Paint and waterproof Exterior of Admin Bldg.	Paint	\$25,500	\$0	\$25,500	\$0	New CM (Fed \$)
Palm Tran Administration Delray Weatherproofing	Paint	\$30,000	\$0	\$0	\$30,000	New CM (Fed \$)
CROC - Warehouse Bldg - Interior painting	Paint	\$33,350	\$0	\$33,350	\$0	Bid w/new Annuals
JP Park Therapeutic Gym and Art Center Weatherproofing	Paint	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Ocean Inlet Park Marina Building Weatherproofing	Paint	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
Okeeheltee Golf - Heron Comfort Station - Int/Ext Paint	Paint	\$18,850	\$0	\$18,850	\$0	Bid w/new Annuals
Okeeheltee Golf -Cart Barn - Fascia Replace & exterior paint (NEW)	Paint	\$39,150	\$0	\$39,150	\$0	Bid w/new Annuals
Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finishes	Paint	\$35,000	\$35,000	\$0	\$0	New CM (Glades)
Four Points-Reseal, Repair, Restripe Parking Areas	Paving	\$40,000	\$0	\$40,000	\$0	New CM (w/EOC)
Courthouse - Judicial Garage Surface Lot-Reseal & Stripe	Paving	\$100,000	\$0	\$0	\$100,000	Bid with CM
Midwestern Complex - Grounds - Parking lot seal/stripe	Paving	\$67,200		\$67,200		Bid w/new Annuals
Glades Comm. Health - Resurface asphalt	Paving	\$90,000	\$0	\$0	\$90,000	New CM (Glades)
Hattie Fields SB Headstart - Repair Paving	Paving	\$25,000	\$0	\$0	\$25,000	New CM (Glades)
Midwestern Complex - Grounds - Concrete walkways Replacement	Paving	\$31,900	\$31,900	\$0	\$0	Bid w/new Annuals
Pahokee AC&C - Resurface parking area	Paving	\$54,000	\$0	\$0	\$54,000	New CM (Glades)
Pahokee AC&C - Resurface road area	Paving	\$112,000	\$0	\$0	\$112,000	New CM (Glades)
CJC - Parking Lot - Stripe and Resurface	Paving	\$120,000	\$0	\$0	\$120,000	Bid w/ CM (Kast)
CJC - Parking Lot Re-surface & Striping	Paving	\$150,000	\$0	\$0	\$150,000	Bid w/ CM (Kast)
CJC - Repair/Install Parking lot, Sports Lighting and curbs	Paving	\$25,000	\$0	\$0	\$25,000	Bid w/ CM (Kast)
Midwestern Complex - Grounds - Parking lot roots/repair	Paving	\$32,500	\$0	\$0	\$32,500	Bid w/new Annuals
Parks Glades district field Office / Add asphalt to equipment staging area.	Paving	\$55,000	\$0	\$0	\$55,000	New CM (Glades)
Parks Glades District Field Office/Add asphalt to equipment staging area	Paving	\$55,000	\$0	\$0	\$55,000	New CM (Glades)
PBSO Pistol Range - Replace Concrete Drive (additional funds in 2015)	Paving	\$125,000	\$125,000	\$0	\$0	Bid w/new Annuals
Palm Tran - Grounds - Parking lot restripe NEW	Paving	\$79,950	\$79,950	\$0	\$0	New CM (Fed \$)
Dyer Park Pathway Repairs	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
EOC - Parking Lot Repair/Striping	Paving	\$65,000	\$0	\$65,000	\$0	New CM (w/4 PTs)
Glades Pioneer Pathway Repairs	Paving	\$20,000	\$0	\$20,000	\$0	New CM (Glades)
Seminole Palms Parking Lot Repairs	Paving	\$6,000	\$0	\$0	\$6,000	Bid w/new Annuals

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Seminole Palms Pathway Repairs	Paving	\$4,000	\$0	\$0	\$4,000	Bid w/new Annuals
SOE - Parking lot Renovations	Paving	\$40,000	\$0	\$40,000	\$0	New CM (w/EOC)
Main Library - repair asphalt, curbing, reseal, restripe	Paving	\$60,000	\$60,000	\$0	\$0	Bid w/new Annuals
Northeast Aux Health Dept. - Parking lot Overlay/stripping	Paving	\$262,167	\$0	\$0	\$262,167	Bid
Palm Tran Intermodal Grounds (Repair asphalt, curbing, reseal, restripe)	Paving	\$75,000	\$75,000	\$0	\$0	New CM (Fed \$)
South County Admin - Delray Health Department - Resurface Parking lot	Paving	\$250,000	\$0	\$250,000	\$0	Bid with CM
4th Street Parking Lot-Reseal & Stripe	Paving	\$80,000	\$0	\$0	\$80,000	Bid w/new Annuals
810 Datura - Parking lot Renovations	Paving	\$45,000	\$45,000	\$0	\$0	Bid w/new Annuals
BASCR Dog Park Pathway Repairs	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
BASCR Pathway Repairs	Paving	\$40,000	\$0	\$40,000	\$0	Bid w/new Annuals
Cabana Colony Pathway Repairs	Paving	\$8,000	\$0	\$8,000	\$0	Bid w/new Annuals
Caloosa Park Pathway Repairs	Paving	\$16,000	\$0	\$16,000	\$0	Bid w/new Annuals
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving	\$100,000	\$0	\$100,000	\$0	Bid w/new Annuals
Gardens Branch Library - Grounds - Parking lot re-stripping	Paving	\$44,950	\$44,950	\$0	\$0	Bid w/new Annuals
Ocean Inlet Pathway Repairs	Paving	\$7,000	\$0	\$0	\$7,000	Bid w/new Annuals
Okeeheelee North Pathway Repairs	Paving	\$44,000	\$0	\$44,000	\$0	Bid w/new Annuals
Okeeheelee North Roadway Repairs	Paving	\$15,000	\$0	\$0	\$15,000	Bid w/new Annuals
South Bay Pathway Repairs	Paving	\$5,850	\$0	\$0	\$5,850	New CM (Glades)
South County Admin - Delray Tax Collector Resurface Parking Areas & Driving Course	Paving	\$165,000	\$0	\$165,000	\$0	Bid with CM
South County Admin. -Resurface Parking Areas	Paving	\$250,000	\$0	\$0	\$250,000	Bid with CM
South Inlet Parking Lot Repairs	Paving	\$8,100	\$0	\$0	\$8,100	Bid w/new Annuals
Veterans Parking Lot Repairs	Paving	\$5,000	\$0	\$0	\$5,000	Bid w/new Annuals
Vista Office Grounds - Parking lot Renovations	Paving	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Vista OSC Road & Bridge - Parking Lot Renovations	Paving	\$70,000	\$0	\$70,000	\$0	Bid w/new Annuals
Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas	Paving	\$90,000	\$0	\$90,000	\$0	Bid w/new Annuals
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	Paving	\$60,000	\$0	\$60,000	\$0	Bid w/new Annuals
Wellington Library - Re-stripe parking areas	Paving	\$39,150	\$39,150			Bid w/new Annuals
West Boynton Park Parking Lot Repairs	Paving	\$10,000	\$0	\$0	\$10,000	Bid w/new Annuals
CVV - Grounds Parking lot Striping	Paving	\$10,000	\$0	\$10,000	\$0	Bid w/new Annuals
JPP Pathway Repairs	Paving	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
Lake Ida Dog Park Pathway Repairs	Paving	\$25,000	\$0	\$25,000	\$0	Bid w/new Annuals
Mid County Senior Center -Reseal, Repair, Restripe Parking Areas	Paving	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
Okeeheelee Nature Center Pathway Repairs	Paving	\$35,000	\$0	\$35,000	\$0	Bid w/new Annuals
JPP Osborne Boundless PLandscapeyground Surface Replacement	Playground	\$175,000	\$175,000	\$0	\$0	Bid w/new Annuals
Lake Lytal Park Activity Building Playyground Replacement	Playground	\$77,750	\$77,750	\$0	\$0	Bid w/new Annuals
Morikami Biwa Pavilion PLandscapeyground Replacement	Playground	\$52,750	\$0	\$52,750	\$0	Bid w/new Annuals
Loggerhead Picnic Area PLandscapeyground Replacement	Playground	\$82,750	\$0	\$82,750	\$0	Bid w/new Annuals
Dubois Park Playground Replacement	Playground	\$42,750	\$0	\$42,750	\$0	Bid w/new Annuals
Lake Belvedere Estates Playground Replacement	Playground	\$52,750	\$0	\$0	\$52,750	Bid w/new Annuals
Paul Rardin Park PLandscapeyground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
Coral Cove Park PLandscapeyground Replacement	Playground	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Dyer Park PLandscapeyground Replacement	Playground	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
Limestone Creek ADA Playground Surface Replacement	Playground	\$40,000	\$0	\$0	\$40,000	Bid w/new Annuals
John Stretch Park PLandscapeyground Replacement	Playground	\$32,750	\$32,750	\$0	\$0	Bid w/new Annuals
JPP Center Drive PLandscapeyground Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Sanders Park Playground Replacement	Playground	\$32,750	\$32,750	\$0	\$0	Bid w/new Annuals
Seminole Palms Playground Replacement	Playground	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
Juno Park PLandscapeyground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
Lake Charleston Park Playground Replacement	Playground	\$50,000	\$0	\$0	\$50,000	Bid w/new Annuals
Ocean Cay Park Playground Replacement	Playground	\$50,000	\$0	\$50,000	\$0	Bid w/new Annuals
South Bay RV Park PLandscapeyground Replacement	Playground	\$52,750	\$0	\$0	\$52,750	Bid w/new Annuals

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
Okeeheelee Park Playground Replacement	Playground	\$205,500	\$0	\$205,500	\$0	Bid w/new Annuals
BASCR Boundless Playground Surface Replacement	Playground	\$100,000	\$0	\$0	\$100,000	Bid w/new Annuals
BASCR PLandscapeyground Replacement	Playground	\$32,750	\$0	\$0	\$32,750	Bid w/new Annuals
Buttonwood Park PLandscapeyground Replacement	Playground	\$55,000	\$0	\$55,000	\$0	Bid w/new Annuals
Carlin Park West Gumbo Limbo PLandscapeyground Replacement	Playground	\$32,750	\$0	\$32,750	\$0	Bid w/new Annuals
Carlin Park West PLandscapeyground Near Tennis Courts Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
Pioneer Park PLandscapeyground at Picnic Shelter Replacement	Playground	\$30,000	\$0	\$30,000	\$0	Bid w/new Annuals
West Boynton Park Playground Surface Replacement	Playground	\$85,000	\$85,000	\$0	\$0	Bid w/new Annuals
JPP CamPlaygroundround PLandscapeygrounds Replacement	Playground	\$105,500	\$0	\$0	\$105,500	Bid w/new Annuals
JPP Osborne Boundless PLandscapeyground Structure Replacement	Playground	\$75,000	\$75,000	\$0	\$0	Bid w/new Annuals
Jupiter Farms PLandscapeyground Replacement	Playground	\$70,000	\$0	\$70,000	\$0	Bid w/new Annuals
Lake Ida Park Playground Replacement	Playground	\$52,750	\$52,750	\$0	\$0	Bid w/new Annuals
JPP Mound Circle PLandscapeyground Replacement	Playground	\$77,750	\$0	\$0	\$77,750	Bid w/new Annuals
Pioneer Park PLandscapeyground with Swings Replacement	Playground	\$80,500	\$0	\$80,500	\$0	Bid w/new Annuals
PBSO Gun Range Admin - Septic Systems/uPlaygroundrade lift station	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
CJC/MDC - Replace 250lb dryer	Plumbing	\$35,000	\$0	\$0	\$35,000	Bid w/CM (HB)
CJC - PBSO Motor Pool, Bay Floor Drains	Plumbing	\$45,000	\$0	\$45,000	\$0	Bid w/CM (HB)
Juno Park Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
John Stretch Park/Replace plumbing fixtures in all restrooms	Plumbing	\$30,000	\$0	\$30,000	\$0	New CM (Glades)
CJC/MDC - Replace Various Landscapeundry Equipment	Plumbing	\$44,000	\$0	\$40,000	\$4,000	Bid w/CM (HB)
Courthouse - Central Energy Plant--Replace air compressors	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid with CM
Lake Ida West Park Septic System Replacement	Plumbing	\$150,000	\$0	\$150,000	\$0	Bid
Loxahatchee Groves Septic System Replacement	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid
Okeeheelee Caretaker Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
Coral Cove Park - Restrooms -Toilet carrier Replacement	Plumbing	\$86,450	\$0	\$0	\$86,450	Bid with Annuals
Jupiter Farms Park Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
CJC/MDC - Steamer (2)	Plumbing	\$70,000	\$35,000	\$35,000	\$0	Bid w/CM (HB)
Canal Point Community Center - Replace Plumbing/bathroom	Plumbing	\$25,000	\$0	\$25,000	\$0	Bid
Canal Point Community Center Septic System Replacement	Plumbing	\$50,000	\$50,000	\$0	\$0	Bid
Canal PT. Comm. Cntr./UPlaygroundrade Plumbing fixtures.	Plumbing	\$25,000	\$25,000	\$0	\$0	Bid
CDC - Water Heaters "U" (2)	Plumbing	\$36,000	\$0	\$0	\$36,000	Bid with Annuals
Triangle Park Septic System Replacement	Plumbing	\$50,000	\$0	\$50,000	\$0	Bid
West Video Visitation - Replace Plumbing fixtures	Plumbing	\$40,000	\$0	\$0	\$40,000	Bid w/CM (HB)
CJC/MDC - Evidence Building - Replace Roof	Roof	\$25,000	\$25,000	\$0	\$0	Bid w/CM (HB)
Glades Senior Center - Replace roof	Roof	\$270,200	\$270,200	\$0	\$0	New CM (Glades)
GreenCay Nature Center Replace Roof	Roof	\$550,000	\$550,000	\$0	\$0	Bid
Mayme Fredricks Service Center - Roof Replacement	Roof	\$352,275	\$0	\$352,275	\$0	Bid
Daggerwing Nature Center Replace Metal Roof	Roof	\$120,000	\$120,000	\$0	\$0	Bid
Palm Tran Administration Delray Roof Replacement	Roof	\$100,000	\$0	\$100,000	\$0	New CM (Fed \$)
Palm Tran Maintenance Delray Roof Replacement	Roof	\$225,000	\$0	\$225,000	\$0	Bid w/ CM (Morganti)
CJC - Microwave Building - Replace Roof	Roof	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Courthouse Roof Replacement	Roof	\$1,600,000	\$100,000	\$0	\$1,500,000	Bid
Pahokee AC&C - Replace Roof	Roof	\$105,000	\$0	\$0	\$105,000	New CM (Glades)
Parks Field Office - Replace roofing	Roof	\$50,000	\$0	\$50,000	\$0	Bid w/Annuals
PBSO Substation - Jog Road - Roof Replacement	Roof	\$284,800	\$284,800	\$0	\$0	Bid
Main Library - West side roof repair/Replacement	Roof	\$485,000	\$0	\$485,000	\$0	Bid
Pahokee Wastewater office Bldg./Replace roof system	Roof	\$25,000	\$25,000	\$0	\$0	New CM (Glades)
JP Park Carpenter Shop & Warehouse Roof Replacement	Roof	\$250,000	\$250,000	\$0	\$0	Bid
Jupiter Auxiliary Health Department Roof Replacement	Roof	\$188,600	\$0	\$188,600	\$0	Bid
South County Admin - Delray Tax Collector Roof Replacement	Roof	\$165,000	\$0	\$0	\$165,000	Bid with CM
Coconut Cove Refinish Metal Roof Surfaces	Roof	\$25,000	\$25,000	\$0	\$0	Bid with Annuals

Project	Trade	Next 3 yrs	FY 2017	FY 2018	FY 2019	Project Delivery
800MHZ Duda Tower - Replace Roof	Roof	\$25,000	\$0	\$0	\$25,000	Bid with Annuals
ACC - Kennel #1 Roof Replacement	Roof	\$68,150	\$68,150	\$0	\$0	Bid with Annuals
ACC - Kennel #2 Roof Replacement	Roof	\$68,150	\$68,150	\$0	\$0	Bid with Annuals
Animal Care & Control - Modulandscaper Trailer roof	Roof	\$32,000	\$0	\$32,000	\$0	Bid with Annuals
Belle Glade Waste water maintenance shop/Roofing	Roof	\$30,000	\$30,000	\$0	\$0	Bid with Annuals
Belle Glade waste water Office ./Replace roof system	Roof	\$80,000	\$80,000	\$0	\$0	Bid with Annuals
Belle Glade wastewater Generator Bldg./Replace roof system	Roof	\$40,000	\$40,000	\$0	\$0	Bid with Annuals
Belle Glade water treatment re- pump Bldg./Replace roof system	Roof	\$25,000	\$25,000	\$0	\$0	Bid with Annuals
Canal Point Community Center/Replace roof system	Roof	\$50,000	\$0	\$50,000	\$0	Bid with Annuals
CDC - Roof Replacement	Roof	\$483,320	\$0	\$483,320	\$0	Bid
Tequesta Branch Library - Roof Replacement (NEW)	Roof	\$250,000	\$0	\$250,000	\$0	Bid
Youth Services @ Highridge - Roof Replacement	Roof	\$461,318	\$0	\$0	\$461,318	Bid
Juno Park Ballfield 1 Light Replacement	Sports Lighting	\$150,000	\$150,000	\$0	\$0	Bid w/new Annuals
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	Sports Lighting	\$600,000	\$0	\$600,000	\$0	Bid w/new Annuals
Pioneer Park Tennis and Basketball Courts Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$0	Bid w/new Annuals
Okeeheelee MPF 10,11,12,13 Light Replacement	Sports Lighting	\$600,000	\$600,000	\$0	\$0	Bid w/new Annuals
Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	Sports Lighting	\$600,000	\$600,000	\$0	\$0	Bid w/new Annuals
Okeeheelee Tennis Courts and Ski Course Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
Jupiter Farms Park Baseball 1,2 Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$0	Bid w/new Annuals
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	Sports Lighting	\$400,000	\$0	\$400,000	\$0	Bid w/new Annuals
Pioneer Park Ballfield 2 Light Replacement	Sports Lighting	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
BASCR Fields 12,13 Light Replacement	Sports Lighting	\$200,000	\$0	\$200,000	\$0	Bid w/new Annuals
BASCR Fields 4,5,6,7 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
BASCR Fields 8,9,10,11 Light Replacement	Sports Lighting	\$400,000	\$400,000	\$0	\$0	Bid w/new Annuals
Bert Winters Ballfield 1 Light Replacement	Sports Lighting	\$150,000	\$150,000	\$0	\$0	Bid w/new Annuals
Bert Winters Ballfield 2 Light Replacement	Sports Lighting	\$100,000	\$100,000	\$0	\$0	Bid w/new Annuals
Caloosa Park Multipurpose Fields 5,6 Light Replacement	Sports Lighting	\$300,000	\$300,000	\$0	\$0	Bid w/new Annuals
Carlin Park Ballfield Light Replacement	Sports Lighting	\$200,000	\$0	\$0	\$200,000	Bid w/new Annuals
Westgate Sport Fields and Bball Court Light Replacement	Sports Lighting	\$200,000	\$200,000	\$0	\$0	Bid w/new Annuals