

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 7, 2017 [x] Consent [] Regular [] Workshop [] Public Hearing

Department: Engineering & Public Works Department Submitted By: Engineering & Public Works Department Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Scalar Consulting Group Inc. (SCG) in the amount of \$454,871.63 for professional engineering services for the Florida Mango Road from south of Barbados Road to north of Myrica Road project.

SUMMARY: Approval of this contract will provide the professional services necessary for the preparation of roadway widening, design plans and construction bid documents for the project. The Small Business Enterprise goal for all contracts is 15%. SCG committed to 85% SBE participation. SCG is a Palm Beach County based, SBE certified company. Districts 2 and 3 (LBH)

Background and Justification: On June 1, 2017, the Consultant's Competitive Negotiations Act Selection Committee selected SCG and, in accordance with PPM No. CW-O-048, the Board of County Commissioners was notified of the selection on June 9, 2017. Palm Beach County now desires SCG to provide professional services necessary for the project. The fee, as detailed in Exhibit "B" of the attached contract, has been negotiated as just and reasonable compensation as follows:

Table with 3 columns: Service Category, Amount, and Description. Rows include Basic Services (\$327,120.16), Reimbursable Expenses (\$76,992.76), Optional Services (\$50,758.71), and a Total of \$454,871.63.

After reviewing the attached contract and finding it in proper order, the Engineering Department recommends the BCC's approval.

Attachments:

- 1. Location Sketch
2. Contract with Exhibits "A", "B", "C", "D", "E" and Certificate of Insurance (2)
3. Project Work Schedule

Recommended by: [Signature] Department Director Date: 10/10/2017
Approved By: [Signature] Assistant County Administrator Date: 10/25/17

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$636,827	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$636,827	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3502 Dept 361 Unit 1527 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2
Florida Mango Rd, Barbados Rd to N of Myrica Rd

New Task Authorization

Basic Services	\$327,120.16
Reimbursable Services	\$ 76,992.76
Optional Services	\$ 50,758.71
	\$454,871.63
Staff Costs	
Roadway Production	\$ 90,975.00
Right of Way	\$ 22,745.00
Survey	\$ 22,745.00
Traffic	\$ 45,490.00
Fiscal Impact	\$636,826.63

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12/11/17
ASD 10/11
OFMB 10/11

[Signature] 10/20/17
Contract Dev. and Control
10/20/17

B. Approved as to Form and Legal Sufficiency:

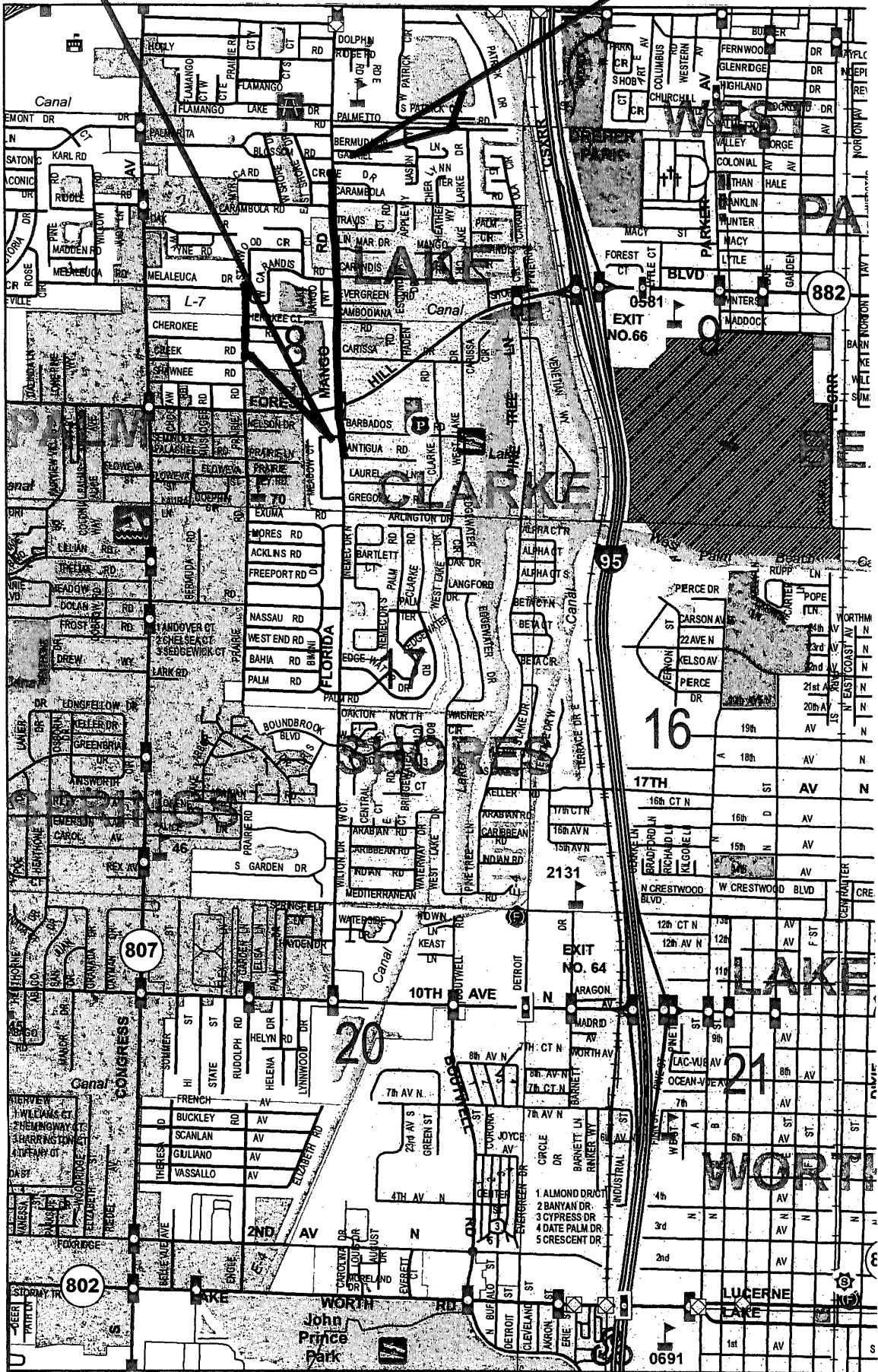
[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Florida Mango Road
S. of Barbados Road to N. of Myrica Road
Palm Beach County Project No. 2017517



LOCATION SKETCH