



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

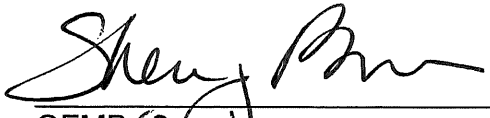
No fiscal impact at this time

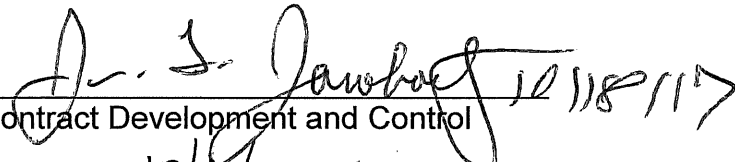
**C. Departmental Fiscal Review:**

  
 Tracy Thomas, Financial Analyst II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB (R) (0) 13

  
 Contract Development and Control 10/18/17  
 10/17/17 SW

**B. Legal Sufficiency:**

  
 Assistant County Attorney 10/18/17

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

00-42-43-12-12-000-0530



October 5, 2017

