

## AGENDA ITEM SUMMARY

**Submitted For:** **Division of Human and Veteran Services**

1. Contract for Provision of Services with The Homeless Coalition of Palm Beach County, Inc.
2. Contract for Provision of Services with Catholic Charities of The Diocese of Palm Beach, Inc.

Date \_\_\_\_\_

## **II. FISCAL IMPACT ANALYSIS**

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$254,928.57	\$230,821.42			
External Revenue	(\$254,928.57)	(\$230,821.42)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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**Is Item Included In Current Budget:**

Yes   X        No       

**Does this item include the use of federal funds?**

Yes \_\_\_\_\_ No   X  

Budget Account No.:

Fund 0001 Dept 148 Unit 1354 Object Var. Program Code Var. Program Period GY17

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


Source of funding is The Department of Children & Families (DCF) via the Unified Homeless Grant. Match funding is required in an amount equal to grant funding requested. Match funding will be provided by funded agencies. No additional County funds are required.

### C. Departmental Fiscal Review:

Julie Dowe, Director of Finance and Support Services


### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB *for* *93*  
*#19*

Contract Development and Control

### B. Legal Sufficiency:

  
Assistant County Attorney

**C. Other Department Review:**

Department Director

**This summary is not to be used as a basis for payment.**