



**II. FISCAL IMPACT ANALYSIS**

**1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required**

| Fiscal years                              | 2017  | 2018  | 2019  | 2020  | 2021  |
|---|-------|-------|-------|-------|-------|
| Capital Expenditures                      | _____ | _____ | _____ | _____ | _____ |
| Operating Costs                           | _____ | _____ | _____ | _____ | _____ |
| External Revenues                         | _____ | _____ | _____ | _____ | _____ |
| Program Income (County)                   | _____ | _____ | _____ | _____ | _____ |
| In-kind Match (County)                    | _____ | _____ | _____ | _____ | _____ |
| <b>NET FISCAL IMPACT</b>                  | _____ | _____ | _____ | _____ | _____ |
| No. additional FTE Positions (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:**

**3. DEPARTMENTAL FISCAL REVIEW:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:**

|       |                           |
|-------|---------------------------|
| _____ | _____                     |
| OFMB  | Contract Dev. and Control |

**2. LEGAL SUFFICIENCY:**

\_\_\_\_\_  
Assistant County Attorney

**3. OTHER DEPARTMENT REVIEW:**

\_\_\_\_\_  
Department Director