

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$553,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$553,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds Yes No X

Budget Account No:

Fund 3950 Dept 361 Unit 1567 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund
 Summit Blvd from Military Tr to Congress Ave.

Annual Contract

Asphalt & Milling	\$ 487,000.00
Striping and Marking	\$ 66,000.00
Fiscal Impact	\$ 553,000.00

C. Departmental Fiscal Review:

Alii Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11/7/17
 OFMB
 DR 11/7
 ASD
 11/7

[Signature] 11/15/17
 Contract Dev. and Control
 11/15/17

B. Approved as to Form and Legal Sufficiency:

[Signature]
 11/21/2017
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



RSF Limits of Summit
Boulevard from Military
Trail to Congress Avenue

**WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN
PALM BEACH COUNTY
AND
RANGER CONSTRUCTION INDUSTRIES, INC.
FOR MILLING & RESURFACING OF
SUMMIT BOULEVARD FROM MILITARY TRAIL TO CONGRESS AVENUE
WORK ORDER #: 2015053-57
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (“**COUNTY**”), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and **RANGER CONSTRUCTION INDUSTRIES, INC.** a Florida Corporation with an address of 101 Sansbury’s Way, West Palm Beach, FL 33411 (“**CONTRACTOR**”).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (“**CONTRACT**”) for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the **CONTRACT** was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the **CONTRACT** was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Summit Boulevard from Military Trail to Congress Avenue in Palm Beach County, Florida (“**IMPROVEMENTS**”); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE SUMMIT BOULEVARD FROM MILITARY TRAIL TO CONGRESS AVENUE**

Work Order No.: **2015053-57**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, the parties agree that a cost not to exceed \$487,000 is appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$487,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
3. The following Exhibits are attached to and made part of this **CONTRACT**:
 - a) Exhibit A - scope and cost estimate
 - b) Exhibit B – Participation for SBE Subcontractors (Schedules 1 and 2)

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE SUMMIT BOULEVARD FROM MILITARY TRAIL TO CONGRESS AVENUE**

Work Order No.: **2015053-57**

IN WITNESS WHEREOF, the parties hereto have made and executed this **WORK ORDER** as of the day and year first above written.

OWNER:

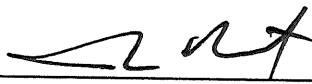
Palm Beach County, Florida, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Mayor

CONTRACTOR:

Ranger Construction Industries, Inc., a Florida Corporation

BY: 
James Moretz
Vice President

(Printed Name and Title)


ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

WITNESS:

S E A L

BY: 
Terry Basher

(Printed Name)

APPROVED AS TO TERMS AND CONDITIONS:

BY: 

BY: 

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

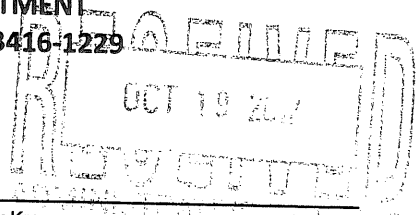


(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
ENGINEERING & PUBLIC WORKS DEPARTMENT
P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229



summary

REQUEST: WO 57
 WORK ORDER NO. 2015053/57
 NEW AUTHORIZATION
 CHANGE ORDER NO. _____
 SUPPLEMENTAL NO. _____
 OTHER: _____

REQUESTING DIVISION:
 ROAD & BRIDGE
 TRAFFIC
 ROADWAY PRODUCTION
 CONSTRUCTION COOR.
 STREETSCAPE

INFORMATION:
DATE 10/12/17
REQUESTOR Mark Kroeger
COMMISSION DISTRICT NO: 2
RESOLUTION NO: R 2016-0143
PBC PO NUMBER: _____

PROJECT LOCATION/LIMITS: Summit Boulevard from Military Trail to Congress Ave - KDO 360 EN 10 2717 #34
PROJECT NUMBER: 2018812
CONTRACT NO: 2015053
BUDGET LINE ITEM: 3950-361-1567-6554
CONTRACT DATE: February 9, 2016

CONTRACTOR/CONSULTANT/VENDOR: Ranger Construction Industries, Inc. VENDOR # RANG0001
CONTACT: Beatriz Ramirez CONTACT PHONE NUMBER: 561-793-9400

Details: In accordance with your contract, you are to provide the following services: Mill and Pave Roadway as directed.
A separate NTP will be issued directing the contractor to commence work within five (5) working days. The contract duration for this work request is 20 days.
The contractor agrees to provide services in accordance with the contract and as further described in Exhibit "A". (Dated: 10/12/17)
The County agrees to pay the contractor a fee not to exceed \$487,000.00 (for services rendered at the contract prices).
Final payment shall be per documented quantities installed. The following Exhibits are attached to and made part of this work request:
Exhibit "A" - scope and cost estimate Exhibit "B" - participation for SBE subcontractors (Schedules 1 and 2) INCLUDE \$66,000.00 FOR STRIPING swide
This work shall be coordinated with, (48 hours prior to commencement of work): Mark Kroeger, Construction Project Mgr. R&B (561)-233-3962 BAS

The total amount of this request, per the attached documentation, is not to exceed \$ 487,000.00 ✓ Ret.

The Small Business Enterprise (SBE) goal for this contract is 15 %. The estimated SBE participation for this request is 15 %.
The cumulative SBE participation to date for this Contract including this request is 14.2 %.

Palm Beach County Engineering and Public Works Contact:

Mark Kroeger	Const. Project Mgr.	561-233-3962
Name	Title	Telephone Number

CONTRACTOR/CONSULTANT/VENDOR APPROVALS

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications.

Signature _____ Date _____

Signature _____ Date _____

Print Name and Title _____

Print Name and Title _____

PALM BEACH COUNTY APPROVALS

AK
Division Approval _____ Date 10/18/17

John Con Sr
Deputy County Engineer _____ Date 10/24/17

BOARD APPROVAL? yes Date: 12/3/2017

Alicia Kovalainen
Budget Approval _____ Date 10/24/17

Contract Review Committee (when required) Date _____

10/24 Log rd

Summit Boulevard from Military Trail to Congress Avenue

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
Summit Boulevard from Military Trail to Congress Avenue	1	8,300	Varies	58,836	\$97,079.40	3,677	\$345,638.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		8,300		58,836	\$97,079.40	3,677	\$345,638.00
						(2015053) Ranger Construction M&P	
						Subtotal:	\$442,717.40
						Contingency:	\$44,282.60
						Grand Total:	\$487,000.00

10/12/2017

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Annual Milling and resurfacing PROJECT NO. OR BID NO.: 7015053-57 (Summit Blvd - Military to Cong.)
 NAME OF PRIME BIDDER: Ranger Construction Industries ADDRESS: 101 Sansbury's Way, West Palm Beach, FL
 CONTACT PERSON: Beatrix Ramirez PHONE NO.: (561) 7939400 FAX NO.: (561) 7904332
 BID OPENING DATE: _____ USER DEPARTMENT: Engineering and Public Work

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE-M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Race	Hispanic	Women	Caucasian	Other (Please Specify)
1. RAPID MILLING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 36,900 ⁶¹
2. SIRDAR TRUCKING	<input type="checkbox"/>	<input checked="" type="checkbox"/>	_____	_____	_____	_____	\$ 29,507 ⁶¹
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
(Please use additional sheets if necessary)			Total				
Total Bid Price \$ <u>442,717</u> ⁴⁰			Total SBE-M/WBE Participation Dollar Amount or Percentage of Work <u>\$ 66,407</u> ⁶¹ (15%)				

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature: [Signature] Title: JP

Note: 1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.

EXHIBIT B 19.1

OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: 2015 053.57 (Military to Congress) PROJECT NAME: Annual Milling and Resurfacing
TO: Ranger Construction
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise
Black Hispanic Woman Veteran Other (Please Specify) _____

Date of Palm Beach County Certification: December 13, 2016

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
<u>1. Mill existing asphalt</u>	<u>58,836</u>	<u>\$ 0.63</u>	<u>\$ 36,900</u>

at the following price or percentage
\$ 36,900 (8.33%)
(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage: _____
(Name of Subcontractor)

The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractor except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

Ranger Construction Industries
Print name of Prime Contractor

By: [Signature]
Signature

JAMES MORETZ VP
Print name/title of person executing on behalf of Prime Contractor

RAPID Milling & PAVING, LLC
Print name of SBE-M/WBE Subcontractor

By: [Signature]
Signature

Norandine Suarez, Project Manager
Print name/title of person executing on behalf of SBE-M/WBE Subcontractor

Date: 10/19/17

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE provided position not being counted.

PROJECT NUMBER: 2015 D53-S3 Summit Blvd PROJECT NAME: Annual Milling and Resurfacing
(Military to (0)1/155)

TO: Ranger Construction (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a - (check one or more, as applicable):
Small Business Enterprise Minority Business Enterprise

Black Hispanic Women Veteran Other (Please Specify)


Date of Palm Beach County Certification: _____

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage %
1. Haul Milled Asphalt	4539	\$ 65	\$ 295,017 6.67%
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
at the following price or percentage _____	_____	_____	_____
_____	\$ 295,017	6.67%	(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County. If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.
Price under Percentage _____

(Name of Subcontractor)
The Prime affirms that it will monitor the SBE's listed to ensure the SBE's perform the work with its own forces. The undersigned subcontractor affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above. The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent subcontractor from providing quotations to other bidders.

Ranger Construction Industries
Prime name of Prime Contractor
By:  James Modetz, VP
Signature
Title name/title of person executing on behalf of Prime Contractor

Sirdar Trucking Inc.
Prime name of SBE/M/WBE Subcontractor
By: Abdulwahid Sirdar
Signature
Title name/title of person executing on behalf of SBE/M/WBE Subcontractor
Date: 10-19-17