



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ **	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No  
 Does this item include the use of federal funds? Yes No X

**Budget Account No:**

Fund 3900 Dept 366 Unit X169 Object

**Recommended Sources of Funds/Summary of Fiscal Impact:**

\*\*No additional fiscal impact. This Board action finalizes the assessment roll which was approved at the July 12, 2016 Public Hearing, R-2016-0926. Fiscal impact for the project was presented August 16, 2016, R-2016-0955. Penny Lane, Dead end to Melaleuca Lane is currently privately owned and will be changed to full County ownership and maintenance.

**C. Departmental Fiscal Review:**

*Alicia Kovalainen*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Lisa Rome* 11/14/12  
 AP ASD OFMB  
 11/13 11/13

*[Signature]* 11/16/17  
 Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

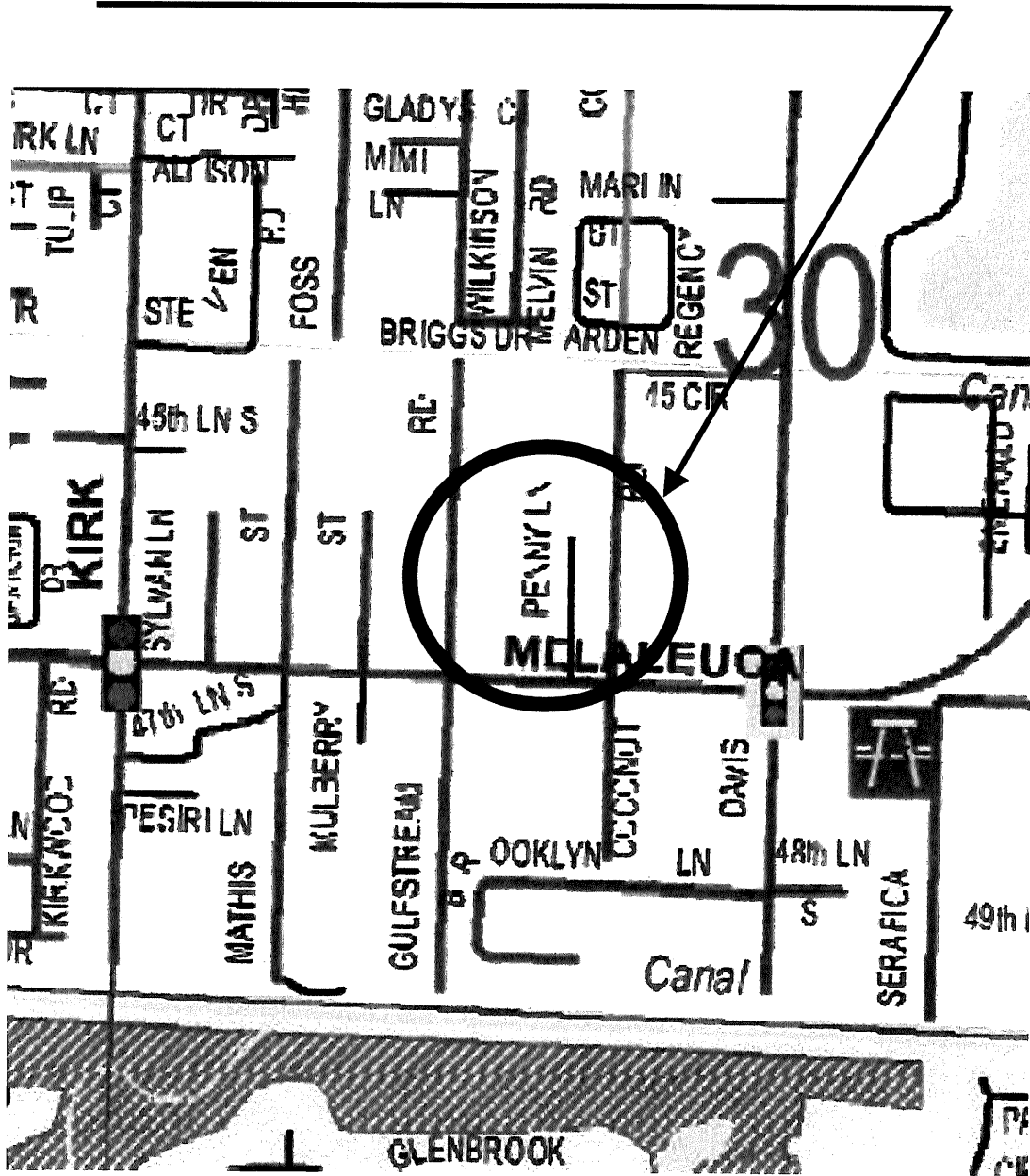
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

# PROJECT LOCATION

Penny Lane, dead end to Melaleuca Lane  
Project No. 2013131



# LOCATION SKETCH

**RESOLUTION NO. R-2017-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA TO FINALIZE THE SPECIAL ASSESSMENT FOR PAVING AND DRAINAGE IMPROVEMENTS OF PENNY LANE, DEAD END TO MELALEUCA LANE, SECTION 30, TOWNSHIP 44 SOUTH, RANGE 43 EAST, PURSUANT TO A PUBLIC HEARING HELD THEREON.**

**WHEREAS**, a special assessment process was initiated for the paving and drainage improvement of Penny Lane, from dead end to Melaleuca Lane (PROJECT) located within a Countywide Community Revitalization Team (CCRT) area, authorized pursuant to Palm Beach County Code Chapter 26, Article II, Division 1, known as the Municipal Service Taxing Unit (MSTU) Special Assessment Ordinance (ORDINANCE); and

**WHEREAS**, Resolution R-2016-0926 confirming the special assessment for the PROJECT was approved by the Board of County Commissioners (BCC) at a public hearing held on July 12, 2016; and

**WHEREAS**, this Resolution finalizes the special assessment for the PROJECT at an amount of \$25 per abutting footage to the benefitting property owners, payable in ten (10) equal annual installments, at an interest rate of five and one half percent (5.5%) per annum; and

**WHEREAS**, the BCC finds that the public notice and public hearing requirements of the MSTU ORDINANCE have been met.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

1. The Report of Costs and the Special Assessment Roll for the PROJECT in Section 30, Township 44 South, Range 43 East, are on file at the Palm Beach County Clerk & Comptroller's Office (Clerk & Comptroller) and attached hereto as EXHIBIT I and EXHIBIT II respectively. EXHIBIT II is hereby approved and confirmed and shall be recorded in the official records of the Clerk & Comptroller as a first lien upon the property against which such assessment is made until paid and to provide notice of the lien to third parties.

2. Pursuant to the ORDINANCE, the PROJECT is hereby approved.

3. The special assessments are hereby made upon all parcels of land described in EXHIBIT II in the amounts shown thereon.

4. Pursuant to the ORDINANCE, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the PROJECT, shall be subject to interest at a rate of five and one half percent (5.5%) per annum from the date of the notice of completion of the PROJECT and shall be payable in ten (10) equal annual installments.

5. The total cost of the project is \$483,140.98, as shown in EXHIBIT I. 6.73% of the total cost (\$31,777.50) of the PROJECT will be paid for by special assessment.

6. Pursuant to Section 26-30.6 of the ORDINANCE, if any special assessment made under the provisions of this ORDINANCE to defray part of the expense of any improvement made hereunder shall be either in whole or part vacated or set aside by the judgment of any court, or if the BCC shall be satisfied that such assessment is so irregular or defective that the same cannot be enforced or collected, or if the BCC omitted to make such assessment when it might have done so, the BCC shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefitted by such improvement, following the provisions of this ORDINANCE.

7. The BCC further find that each parcel listed on EXHIBIT II will obtain special benefit which is at least equal to the amount of special assessment made against each parcel.

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RESOLUTION NO. R-2017-  
December 5, 2017

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

District 1:	Hal R. Valeche	_____
District 2:	Paulette Burdick	_____
District 3:	Dave Kerner	_____
District 4:	Steven L. Abrams	_____
District 5:	Mary Lou Berger	_____
District 6:	Melissa McKinlay	_____
District 7:	Mack Bernard	_____

The Mayor thereupon declared the Resolution duly passed and adopted this 5<sup>th</sup> day of December, 2017.

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

ATTEST:

SHARON R. BOCK  
CLERK & COMPTROLLER

BY: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

By: \_\_\_\_\_  
Assistant County Attorney

PROJECT NUMBER 2013131

REPORT OF COST

PENNY LANE  
PAVING & DRAINAGE IMPROVEMENTS

DESIGN STAFF COSTS	<u>\$ 65,428.60</u>
DESIGN CONSULTANT COSTS	<u>\$ 42,147.95</u>
ADVERTISING & LEGAL COSTS	<u>\$ 2,139.18</u>
CONTRACTOR CONSTRUCTION COSTS	<u>\$ 320,491.95</u>
STAFF CHARGES DURING CONSTRUCTION	<u>\$ 50,892.69</u>
TESTING LAB CHARGES	<u>\$ 1,256.62</u>
TRAFFIC SIGNING & MARKING	<u>\$ 783.99</u>
PROJECT TOTAL	<u>\$ 483,140.98</u>
TOTAL ASSESSABLE COST	<u>\$ 31,777.50</u>
MSTU COUNTY TOTAL COST	<u>\$ 451,363.48</u>
ABUTTING FOOTAGE - - - -	<u>1271.1</u>
ASSESSMENT PER FRONTAGE FOOTAGE	<u>\$ 25.00</u>
TOTAL ASSESSED COST	<u>\$ 31,777.50</u>



FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 DAVE KERNER	

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
1	PRINCE MARVIN &	00-43-44-30-01-086-001.0 PALM BEACH FARMS CO PLAT 7 N 80 FT OF S 355 FT OF E 158.75 FT OF BLK 86	80.00	\$2,000.00	\$267.13	
2	MEJIA INES F	00-43-44-30-01-086-001.1 PALM BEACH FARMS CO PL 7 N 105 FT OF E 158.75 FT OF LT A IN OR1085P102 BLK 86	105.00	\$2,625.00	\$350.61	
3	RANDELL SONYA D	00-43-44-30-01-086-001.2 PALM BEACH FARMS CO PL 7 N 81.1 FT OF W 159 FT OF LT A BLK 86	81.10	\$2,027.50	\$270.80	
4	GUELG WILLIAM M	00-43-44-30-01-086-001.3 PALM BEACH FARMS CO PL 7 SLY 55 FT OF W 158.95 FT OF LT A & NLY 25 FT OF W 158.95 FT OF LT B BLK 86	80.00	\$2,000.00	\$267.13	
5	QUEVEDO FEBY &	00-43-44-30-01-086-001.4 PALM BEACH FARMS CO PL 7 S 30 FT OF E 158.75 FT OF LT A & N 30 FT OF E 158.75 FT OF LT B BLK 86	60.00	\$1,500.00	\$200.35	
6	LAKE WEST REAL LLC	00-43-44-30-01-086-002.1 PALM BEACH FARMS CO PL 7 SLY 30 FT OF W 159 FT OF LT B & NLY 50 FT OF W 159 FT OF LT C BLK 86	80.00	\$2,000.00	\$267.13	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.





FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 DAVE KERNER	

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
7	GONGORA CARLOS M &	00-43-44-30-01-086-002.2 PALM BEACH FARMS CO PL 7 S 30 FT OF E 158.75 FT OF LT B & N 50 FT OF E 158.75 FT OF LTC BLK 86	80.00	\$2,000.00	\$267.13	
8	ESCOBAR MIGUEL Q	00-43-44-30-01-086-002.3 PALM BEACH FARMS CO PL 7 N 80 FT OF S 110 FT OF W 159 FT OF LT B BLK 86	80.00	\$2,000.00	\$267.13	
9	CASARRUBIAS MIGUEL A MINOR	00-43-44-30-01-086-002.4 PALM BEACH FARMS CO PL 7 S 75 FT OF N 105 FT OF E 158.75 FT OF LT B BLK 86	75.00	\$1,875.00	\$250.43	
10	HOLGUIN MANUEL	00-43-44-30-01-086-003.1 PALM BEACH FARMS CO PL 7 SLY 5 FT OF W 159 FT OF LT C & NLY 75 FT OF W 159 FT OF LT D BLK 86	80.00	\$2,000.00	\$267.13	
11	STEWART PAULINE	00-43-44-30-01-086-003.2 PALM BEACH FARMS CO PL 7 N 80 FT OF S 85 FT OF W 159 FT OF LT C BLK 86	80.00	\$2,000.00	\$267.13	
12	OTERO MARIANA	00-43-44-30-01-086-003.3 PALM BEACH FARMS CO PL 7 S 5 FT OF E 158.75 FT OF LT C & N 75 FT OF E 158.75 FT OF LT D BLK 86	80.00	\$2,000.00	\$267.13	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.



**Assessment Roll - Final**  
PENNY LANE, MELALEUCA LANE TO DEAD END

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	3 DAVE KERNER	

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
13	SHAH SHYAM &	00-43-44-30-01-086-004.1 PALM BEACH FARMS CO PL 7 S 60 FT OF E 158.75 FT OF LT D & N 20 FT OF E 158.75 FT OF LT E BLK 86	80.00	\$2,000.00	\$267.13	
14	GRISSETTI ANGIE	00-43-44-30-01-086-004.2 PALM BEACH FARMS CO PL 7 S 60 FT OF W 159 FT OF LT D & N 20 FT OF W 159 FT OF LT E BLK 86	80.00	\$2,000.00	\$267.13	
15	TRIA LINDA S	00-43-44-30-01-086-005.1 PALM BEACH FARMS CO PL 7 E 158.75 OF LT E (LESS S 40 FT RD R/W) BLK 86	75.00	\$1,875.00	\$250.43	
16	ANDERSON KAMAAL &	00-43-44-30-01-086-005.2 PALM BEACH FARMS CO PLAT 7 N 75 FT OF S 115 FT OF W 159.15 FT OF LT E BLK 86	75.00	\$1,875.00	\$250.43	
<b>Totals:</b>			1,271.10	\$31,777.50		

Note Description/Totals		
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in ten equal annual installments of principal and interest.