

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes x No _____
 Does this items include use of federal funds? Yes _____ No x

Budget Account No: Fund 5000 Dept 410 Unit 7250 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* There is no fiscal impact associated with this item, how this item's approval will result in an annual loss of surplus sales revenue to FDO/Fleet Management in an amount not to exceed \$7,500. FDO/Fleet Management uses the revenues from surplus sales to offset costs charged to its customers.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature] 11/17/17
 OFMB
 11/16

[Signature] 11/29/17
 Contract Development and Control
 11/29/17

B. Legal Sufficiency:

[Signature] 11/30/17
 Assistant County Attorney

C. Other Department Review:

 Department Director

JH-7
Agenda Item #:

Attachment 1

34-9

M/A 7-6

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 20, 2002

Consent Regular
 Ordinance Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) Approve a donation of two surplus vehicles (1993 Dodge Passenger Van J4665 and 1994 GMC 4x4 SUV K6422) to the Palm Beach County Sheriff's Office on behalf of the CCRT Program and
- B) Authorize the County Administrator, or his designee, to authorize the donation according to the adopted Fixed Assets PPM, up to \$6,000 in surplus property each subsequent fiscal year to the Sheriff's Office in support of the CCRT Program.

Summary: The Palm Beach County Sheriff's Office (PBSO) has requested that these vehicles be donated in order to support PBSO's effort in the CCRT. These vehicles have been declared surplus by Fleet Management and together have a value of \$10,000. These two vehicles are to be used for neighborhood clean-ups, patrolling of wooded areas and transporting various materials used in CCRT efforts. The 15 passenger van will be used to transport trustees and volunteers to the various project sites. The 4x4 SUV will be assigned to West County. All costs associated with maintenance and the operation of the donated vehicles will be borne by PBSO. In August 2001, the County donated a vehicle and it is expected that there will be future needs for county surplus vehicles and equipment (mowers, tractors, etc.) to support CCRT activities. As such, Staff is requesting permission to donate, without further BCC approval, up to \$6,000 in surplus vehicles and equipment annually for this sole purpose. This will provide a cap to the loss revenues to Fleet Management and allow the donations to be processed in a more timely manner. All donations will be subject to PBSO assuming maintenance responsibility. (FDG Admin) Countywide (AP)

Background and Justification: The Sheriff's Office Community Policing Units have built a strong relationship with the numerous communities located in CCRT areas throughout the County. The units conduct several community projects on a monthly basis, including the removal of trash from abandoned properties, the removal of vagrant camps, the cleaning of properties which have been found to house illegal activities in residential neighborhoods, and the adoption of state highways. The Sheriff's Office needs these vehicles to continue to undertake these projects. The Sheriff's Office has the resources to insure and equip the vehicles and has committed to maintain same through its motor pool department.

Future donations will be subject to the same conditions as this donation and no vehicles which require a special license or training to operate will be donated. Staff shall provide the Board with notification of future donations and their use.

Attachments:

- Request Letter from the Sheriff's Office dated July 5, 2002
- Asset Transfer Form

APPROVED

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF AUG 20 2002

[Signature]
MINUTES & RECORDS SECTION D.C.

Recommended by: *[Signature]*
Department Director

Date: _____

Approved by: *[Signature]*
County Administrator

Date: 8/14/02

Palm Beach County
 FD&O, Fleet Management
 Vehicles Donated to PBSO CCRT Program
 Per BCC Agenda Item # 3H-9 (August, 2002)

Date	Asset #	Description	Value
October, 2003	10104186	1996 Ford F250 3/4 Ton Pickup	\$ 4,100
October, 2004	10104183	1996 Ford F250 3/4 Ton Pickup	\$ 4,250
October, 2005	10124842	1999 Ford F150 1/2 Ton Pickup	\$ 4,900
October, 2006	M00764	1996 Ford F250 3/4 Ton Pickup	\$ 2,600
"	10113693	1998 GMC 2500 3/4 Ton Pickup	\$ 3,000
October, 2007	10111414	2001 Ford F150 1/2 Ton Pickup	\$ 5,200
October, 2008	10139480	2002 GMC 2500 3/4 Ton Pickup	\$ 5,750
October, 2009	10152280	2004 GMC 1500 1/2 Ton Pickup. Ext	\$ 5,380
October, 2010	10133041	2001 Dodge 2500 3/4 Ton Pickup, 4X4	\$ 5,980
November, 2011	10111444	2001 Ford F150 Pickup, 4X4	\$ 5,325
October, 2012	10139735	2003 Chevrolet 2500 Pickup, 3/4 ton	\$ 6,000
October, 2013	10166744	2007 Ford F150 1/2 Ton Pickup	\$ 6,000
November, 2015	10174470	2008 Ford F150 1/2 Ton Pickup	\$ 6,000

According to Sgt. James Hightower from PBSO these vehicles are used for neighborhood cleanups such as:

- 1) Carry equipment for painting residences of the elderly and needy
- 2) Remove graffiti from county owned property
- 3) Remove debris from the homes of the elderly and needy
- 4) Clean up homeless camps on county property
- 5) Haul equipment to clear overgrown fields, houses in foreclosure (as a crime deterrent)