Agenda Item #: 3I-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	December 5, 2017	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Department of Housing a	and Economic Sust	ainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: three (3) Agreements with the U.S. Department of Housing and Urban Development (HUD) for the funding period October 1, 2017 through September 30, 2018 and two (2) budget amendments as follows:

- A) Funding Approval/Agreement for the Community Development Block Grant (CDBG) Program in the amount of \$5,821,645;
- B) Funding Approval and HOME Investment Partnerships Agreement for the HOME Investment Partnerships (HOME) Program in the amount of \$1,627,785; and
- C) Funding Approval/Agreement for the Emergency Solutions Grant (ESG) Program in the amount of \$519,046.
- D) A budget amendment of \$57,574 in the Housing and Community Development Fund; and
- E) A budget amendment of \$9,819 in the HOME Investment Partnership Act Fund.

Summary: On July 11, 2017, The Board of County Commissioners adopted Resolution R2017-0949 approving the County's Fiscal Year 2017-2018 Action Plan. The Action Plan establishes the County's priorities for implementation of the CDBG, HOME, and ESG Programs. HUD has approved the Action Plan and now requires County execution of these Agreements, which will make Federal funds totaling \$7,968,476 available to the County. The grant periods begin October 1, 2017 and all funding must be expended by the following deadlines: ESG by September 30, 2019, and HOME and CDBG by September 30, 2022. No local match is required to implement the CDBG program. The ESG Program requires a 100% local match (\$519,046) that will be met through cash or in-kind contributions by each agency receiving funding. The HOME Program requires a \$345,905 match that will be met through activities funded under the State Housing Initiatives Partnership (SHIP) Program. Countywide (JB)

Background and Justification: As a result of approving the County's Fiscal Year 2017-2018 Action Plan (R2017-0949), HUD transmitted the Fiscal Year 2017-2018 Agreements for the CDBG, ESG, and HOME Programs to Palm Beach County for execution and return to HUD. These Agreements constitute the contracts with HUD which make \$7,968,476 in Federal funds available to the County's line of credit with the U.S. Treasury.

Attachment(s):

- 1. Funding Approval/Agreement (CDBG)
- 2. Funding Approval and HOME Investment Partnership Agreement (HOME)
- 3. Funding Approval/Agreement (ESG)
- 4. Fiscal Year 2017-2018 Funding Recommendations approved by BCC on July 11, 2017
- 5. Budget amendments

Recommended	By: Inothen Bran	11/21/17
	Department Director	Date
Approved By: _	- raine Juhasin	11/29/17
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$8,843,427				
External Revenues	(\$8,314,381)				
Program Income	(\$10,000)				
In-Kind Match (County)	(\$410,844)	77.77.77.			
NET FISCAL IMPACT	\$108,202				
				· · · · · · · · · · · · · · · · · · ·	
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	40 Book			

ls Item Included in Current Budget?	Yes _X	No
Does this Item include the use of Federal funds?	Yes X	No

Budget Account No.:

Fund Varies Dept 143 Unit Various Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$8,843,427 to Palm Beach County Department of Housing and Economic Sustainability for the Community Development Block Grant (\$5,821,645), Emergency Solution Grant (\$519,046) and HOME Investment Partnerships (\$1,627,785) Programs for Fiscal Year 2017-2018 via the letter of credit with the U.S. Treasury. \$10,000 will be provided by CDBG program income earnings, a required \$519,046 match will be provided from in-kind contributions from ESG sub-recipient agencies, and a required \$345,905 HOME match will be provided from 2017-2018 State SHIP grant funds. The \$108,202 net fiscal impact represents the Department of Community Services (\$98,242) and the Department of Housing and Economic Sustainability (\$9,960).

C.	Departmental Fiscal Review:	Stope
	•	Shairette Major/Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

	Op/1/4/4/1/2/12	And Jacobaut 1150811
	OFMB DINT AULI	Contract Development and Control
В.	Legal Sufficiency:	11/28/11/TD

Assistant County Attorney

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Title I of the Housing and Community Development Act (Public Law 930383) HI-00515R of 20515R

" U.S. Department of Housing and Urban Development

Office of Community Planning and Development Community Development Block Grant Program

OMB Approval No. 2506-0193 exp 5/31/2018

HI-00313K 01 20313K		
1. Name of Grantee (as shown in item 5 of Standard Form 424)	3a. Grantee's 9-digit Tax ID Number	3b. Grantee's 9-digit DUNS Number
Palm Beach County	596000785	078470481
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424)	4. Date use of funds may begin	
	10/01/2017	
301 N Olive Ave	5a. Project/Grant No. 1	6a. Amount Approved
West Palm Beach, FL 33401-4705	B-17-UC-12-0004	\$5,821,645.00
West I ann Beach, 1 E 33+01-4703	. 5b. Project/Grant No. 2	6b. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by subrecipient entities to which it makes funding assistance hereunder available.

recipient entities to which it makes funding assistance hereu	JFK Part 58. I nder available	The Grantee furt	her acknowl	edges its responsibil	ity for ac	iherence to	the Agreemen	t by sub-
U.S. Department of Housing and Urban Development (By Name)	nder avariable.		Grantee Na	me		WWW.		
Ann D. Chavis				ach County				
Title			Titlo					~~.
CPD Director			May	or				
Signature	Date 09/22/20	17	Signature Date					
/// /								
X							•	
								•
7. Category of Title I Assistance for this Funding Action:	8. Special Con	ditions	9a Da	ate HUD Received Sub	mission	10. check of	nne	
5 ,	(check one)		1	31/2017	1111001011		Orig. Funding	
Entitlement, Sec 106(b)	☐ None			ate Grantee Notified		,	Approval	
	∴ Attached ∴ Attached … ∴ Attached …	d	08/	09/2017			Amendment	1
			9c. Da	ate of Start of Program	Year	,	Amendment Nun	nber
•				/01/2017				
		Community Devel	opment	l	1		1	
·	Block Gra	nt Reserved for this (FY (2017)	FY (20		FY()	
				\$5,821,155.00	4	490.00	·	
		now being Approvention to be Cancel						
	l	inus 11b)	leu					
12a. Amount of Loan Guarantee Commitment now being Approved		,,,,	complete Add	Iress of Public Agency				
N/A		N/A		• •		÷		
Loan Guarantee Acceptance Provisions for Designated A								
The public agency hereby accepts the Grant Agreement ex Department of Housing and Urban Development on the ab				•				
respect to the above grant number(s) as Grantee designated to		10a Nama of A	· · · · · · · · · · · · · · · · · · ·	sial fan Daaissatád Dub	!:- A			
guarantee assistance, and agrees to comply with the terms a		120. Name of A	utriorizea Onio	cial for Designated Pub	lic Agency			
of the Agreement, applicable regulations, and other requiren		HUD Title						
now or hereafter in effect, pertaining to the assistance provide	led it.	THO						
		Signature	······					
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Title I of the Housing and Community Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development Community Development Block Grant Program

OMB Approval No. 2506-0193 exp 5/31/2018

111-00313K 01 20313K		exp 3/31/2010
1. Name of Grantee (as shown in item 5 of Standard Form 424)	3a. Grantee's 9-digit Tax ID Number	3b. Grantee's 9-digit DUNS Number
Palm Beach County	596000785	078470481
Grantee's Complete Address (as shown in item 5 of Standard Form 424)	4. Date use of funds may begin 10/01/2017	
301 N Olive Ave West Palm Beach, FL 33401-4705	5a. Project/Grant No. 1 B-17-UC-12-0004	6a. Amount Approved \$5,821,645.00
	5b. Project/Grant No. 2	6b. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by subrecipient entities to which it makes funding assistance hereunder available.

recipient entities to which it makes funding	published in 24 CFR Pa assistance hereunder a	art 58. 🗓 vailable	The Grantee furth	er acknowl	edges its respons	sibility for	adherence to t	he Agreement	by sub-
U.S. Department of Housing and Urban Develo	pment (By Name)	variable.		Grantee Na	me				
Ann Chavis	, , , , , , ,			Palm Beach County					
Title				Title					
CPD Director				Mayor					
Signature	Signature Date 09/22/20			Signature		****		Date	
X							[•	
7. Category of Title I Assistance for this Funding	Action: 8. Sn	ecial.Con	ditions	9a Da	ate HUD Received	Submission	10. check or	20	
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Entitlement, Sec 106(b)		None			ate Grantee Notifie	d	│	pproval	
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				9c. Da	ate of Start of Prog	ram Year	7 A	mendment Num	oer
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	·				\$5,821,155.0	0	\$ 490.00		
		b. Funds now being Approved c. Reservation to be Cancelled							····
			alion to be Cancelle inus 11b)	u					
12a. Amount of Loan Guarantee Commitment n	ow being Approved	Triami	12b. Name and complete Address of Public Agency						
N/A	,		N/A	•					
Loan Guarantee Acceptance Provisions									
The public agency hereby accepts the Gra Department of Housing and Urban Develo	nt Agreement executed	by the						•	
respect to the above grant number(s) as Gra									***************************************
guarantee assistance, and agrees to comply			12c. Name of Aut	horized Offic	cial for Designated	Public Agen	су		
of the Agreement, applicable regulations, a		f HUD	Title	•				T-W-	
now or hereafter in effect, pertaining to the	assistance provided it.		Title						
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Title I of the Housing and Community Development Act (Public Law 930383) HI-00515R of 20515R

U.S. Department of Housing and Urban Development

Office of Community Planning and Development Community Development Block Grant Program

OMB Approval No. 2506-0193 exp 5/31/2018

111-003 [3K 01 20313K	•	
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· · · · · · · · · · · · · · · · · · ·	10/01/2017	
301 N Olive Ave	5a. Project/Grant No. 1	6a. Amount Approved
West Palm Beach, FL 33401-4705	B-17-UC-12-0004	\$5,821,645.00
11 0001 min Doubli, 1 D 55-01-4705	5b. Project/Grant No. 2	6b. Amount Approved

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pursuant to Section 104(g) of Title I and published in 24 C recipient entities to which it makes funding assistance hereu	CFR Part 58. T	The Grantee furth	ner acknow	ledges its responsibili	ty for adherence t	o the Agreeme	nt by sub-	
U.S. Department of Housing and Urban Development (By Name)	idei available.		Grantee Name					
Ann Chavis			Palm Beach County					
Title			Title					
CPD Director	Date 09/22/20		Mayor					
Signature	17	Signature			Date			
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704						`	-	
7. Category of Title I Assistance for this Funding Action:	8. Special Con-	ditions	1 00 1	Date HUD Received Subr	niceien I 10 eheel			
7. Oakegory of Title (Assistance for this) untiling Action.	(check one)		l l	7/31/2017		κ one ι. Orig. Funding		
Entitlement, Sec 106(b)	☐ None			Date Grantee Notified		Approval		
		d	l l	3/09/2017	🗆 b	. Amendment		
			9c. E	ate of Start of Program	/ear	Amendment Nu	mber	
	10/01/2017							
		Community Develo	pment		1	1		
	Block Grai	nt Reserved for this G	rantoo	FY (2017)	FY (2016)	FY ()		
		now being Approve		\$5,821,155.00	\$ 490.00			
		ation to be Cancell						
		nus 11b)	Su					
12a. Amount of Loan Guarantee Commitment now being Approved		12b. Name and complete Address of Public Agency						
N/A		N/A						
Loan Guarantee Acceptance Provisions for Designated A The public agency hereby accepts the Grant Agreement ex								
Department of Housing and Urban Development on the ab								
respect to the above grant number(s) as Grantee designated to	o receive loan	12c. Name of Authorized Official for Designated Public Agency						
guarantee assistance, and agrees to comply with the terms a		g a a a garay						
of the Agreement, applicable regulations, and other requiren now or hereafter in effect, pertaining to the assistance provide		Title						
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		Signature		•				
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COUNTY AFTORNEY

Funding Approval and HOME

867/00205

865/80205

866/90205

86X0205 - 16

86X0205 - 17

2017

2015

2016

2016x

2017x

Funding Approval and HOME Investment Partnerships Agreement Title II of the National Affordable Housing Act					ing and Urban Development ty Planning and Development
Participant Name and Address	2. Grant Nu	mbe	r: M17-UC120215		
Palm Beach County	3a Tax Ider 5960007		ation Number:	3b. Uniqu	e Entity Identifier (formerly 78470481
301 N Olive Ave West Palm Beach, FL 33401-4705	4. Appropria 86 7/0 02	tion	Number	5. FY 2017	
6. Previous Obligation (Enter "0" for initial FY allocation)					\$0.00
a. Formula Funds		\$1	,627,785.00		
b. Community Housing Development Org. (CHDO) Competitive		\$			
7. Current Transaction (+ or -)					\$1,627,785.00
a. Formula Funds		\$1	,627,785.00		
1. CHDO (For deobligations only)		L	\$		
2. Non- CHDO (For deobligations only)			\$		
b. CHDO Competitive Reallocation or Deobligation		\$			
8. Revised Obligation					\$
a. Formula Funds		\$			-
b. CHDO Competitive Reallocation		\$	******		
9. Special Conditions (check applicable box)		10.	Date of Obligation	(Congressio	nal Release Date)
Not applicable ☐ Attached			09/22/2017		
11. Indirect Cost Rate*		12.	Period of Performa	nce:	,
Administering Agency/Dept. Indirect Cost Rate Direct Co	ost Base		09/22/2017 - 09/01	/2025	
<u>NA</u> %%					nt of indirect costs pursuant to 2 CFR name of the department/agency, its
%					is charged per 2 § CFR 200.414), and
%	subre			rate will be a	applied. Do not include cost rates for
This Agreement between the Department of Housing and Urban Developmen Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdicti CFR Part 92 (as is now in effect and as may be amended from time to time) and the constitute part of this Agreement. Subject to the provisions of this Agreement, HUE upon execution of this Agreement by the parties. All funds for the specified Fiscal an amendment by HUD, without the Participating Jurisdiction's execution of the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amer Participating Jurisdiction's/Entity's execution of the amendment or other consent. CFR Part 92 are repayable when the housing no longer qualifies as affordable he agrees to assume all of the responsibility for environmental review, decision making The Grantee shall comply with requirements established by the Office of Mana Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal The Period of Performance for the funding assistance shall begin on the date is period of availability for obligation. Funds remaining in the account will be cancelled the grantee shall not incur any obligations to be paid with such assistance after the 13. For the U.S. Department of HUD (Name and Title of Authorized Office.)	ion's /Entity's applies HOME Investro Will make the further f	oroveenent nods f HUI of HUI o	d Consolidated Plan si Partnership Agreemen or the Fiscal Year spec D by formula reallocati consent. HUD's paymeting procedures issued ands previously awards risdiction/Entity agrees all be made as specification and required in OMB) concerning the lity and Transparency d shall end on Septem available for obligation	ubmission/App t, form HUD-4 cified, available on are covered ent of funds upursuant to 24 ed to the Partic that funds in fed in 24 CFR regulation at 2 Universal Nun Act (FFATA) if	olication and the HUD regulations at 24 0093, including any special conditions, e to the Participating Jurisdiction/Entity d by this Agreement upon execution of under this Agreement is subject to the 4 CFR 92.502. To the extent authorized cipating Jurisdiction/Entity without the vested in affordable housing under 24 Part 92. The Participating Jurisdiction 24 CFR 92.352 and 24 CFR Part 58. hebering System and System for Award in Appendix A to 2 CFR part 170. 5th fiscal year after the expiration of the e for any purpose. Per 31 U.S.C. 1552.
Ann Chavis - HUD Community Planning and Development Director		14.	Signature		15. Date 09/22/2017
16. For the Participating Jurisdiction/Entity (Name and Title of Authorize	ed Official)	17.	Signature		18. Date
19. Check one: Initial Agreement Amendment # 20. Funding Information: HOME Source of Funds Appropriation Code PAS Code	Amount	· · · · · · · · · · · · · · · · · · ·		APPR	٥٧٤٠ .

Page 1form HUD-40093

\$6,293.00

\$9,587.00

\$1,932.00

\$ 342.00

\$1,609,631.00

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AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Funding Approval and HOME Investment Partnerships Agreement Title II of the National Affordable Housing Act

Tille II of the Ivat	ionai Amordadie nous	ing Act					
Participant Name a	and Address		2. Grant Nu	mber: M17-UC12021	5		
Palm Beach Count	, oa rakk		3a Tax Ident	ification Number:		3b. Unique Entity Identifier (formerly DUNS): 078470481	
301 N Olive Ave West Palm Beach,	FL 33401-4705		4. Appropria 86 7/0 02	tion Number	5. FY 2017		
6. Previous Obligatio	n (Enter "0" for initial FY allo	ocation)			\$0.0		
a. Formula Funds	3		·	\$1,627,785.00			
b. Community Ho	using Development Org. (Cl	HDO) Competitive		\$			
7. Current Transaction	on (+ or -)				\$1,62	27,785.00	
a. Formula Funds	;			\$1,627,785.00			
1. CHDO (For	deobligations only)			\$			
2. Non- CHDO	(For deobligations only)		-	\$			
b. CHDO Compet	itive Reallocation or Deoblig	gation		\$			
8. Revised Obligation	1			,	\$		
a. Formula Funds				\$			
b. CHDO Compet	itive Reallocation			\$			
9. Special Conditions	(check applicable box)			10. Date of Obligation	n (Congressional Re	lease Date)	
🛚 Not appli	cable			09/22/2017		,	
11. Indirect Cost Rate*		***************************************		12. Period of Perform	nance:	W. W.	
Administering Ager	ncy/Dept. Indirect Cost	Rate Direct C	Cost Base	09/22/2017 - 09/	01/2025		
<u>NA</u>	%		* If fun	ding assistance will be	used for payment of inc	lirect costs pursuant to 2 CFR	
Name of the last o	%					of the department/agency, its	
	%					ged per 2 § CFR 200.414), and Do not include cost rates for	
	%		subrec		ne rate will be applied.	Do not include cost fales for	
CFR Part 92 (as is now in constitute part of this Agre upon execution of this Agran amendment by HUD, varticipating Jurisdiction's by HUD regulations at 24 Participating Jurisdiction's CFR Part 92 are repayabl agrees to assume all of the The Grantee shall com Management (SAM) required for the Period of Performation of availability for ob The grantee shall not incute 13. For the U.S. Departs	act (42 U.S.C. 12701 et seq.). The effect and as may be amended the ement. Subject to the provisions reement by the parties. All funds without the Participating Jurisdic /Entity's compliance with HUD's CFR Part 92, HUD may, by its /Entity's execution of the amende when the housing no longer of the ements in Appendix A to 2 CFR ance for the funding assistance staligation. Funds remaining in the rany obligations to be paid with timent of HUD (Name and Tempurativ Planning and Development).	from time to time) and to of this Agreement, HL of the specified Fiscation's execution of the electronic funds transfess execution of an amedment or other consenualifies as affordable hal review, decision maked by the Office of Mart part 25, and the Fedeshall begin on the date account will be cancel such assistance after the of Authorized Office of Mart and the state of Authorized Office of the state of the stat	this HOME Investmy ID will make the fural Year provided by a amendment or other and information resendment, deobligation. The Participating housing. Repaymenting, and actions, as agement and Budgiral Funding Accounspecified in item 1: led and thereafter it the end of the Pericipal will make the second of the seco	ent Partnership Agreemeds for the Fiscal Year spands for the Fiscal Year Year Year Year Year Year Year Year	ent, form HUD-40093, in pecified, available to the ation are covered by this yment of funds under the ed pursuant to 24 CFR 9 ded to the Participating less that funds invested in cified in 24 CFR Part 92 in regulation at 24 CFR le Universal Numbering by Act (FFATA) in Appen	cluding any special conditions, Participating Jurisdiction/Entity Agreement upon execution of is Agreement is subject to the 2.502. To the extent authorized Jurisdiction/Entity without the n affordable housing under 24. The Participating Jurisdiction 92.352 and 24 CFR Part 58. System and System for Award adix A to 2 CFR part 170. year after the expiration of the purpose. Per 31 U.S.C. 1552.	
	Community Planning and Devel	•		×		09/22/2017	
to. For the Participating	g Jurisdiction/Entity (Name a	and Title of Authoriz	ed Official)	17. Signature		18. Date / /	
19. Check one: Initial A 20. Funding Informati	ion: HOME	Amendment #	· · · · · · · · · · · · · · · · · · ·		ADDBAVED !	AS TO EODM	
Source of Funds	Appropriation Code	PAS Code	Amount		APPROVED AND LEGAL S		
2017	867/00205	HMF	\$1,609,631.00		The Laboratory)	
2015 2016	865/80205 866/90205	HMF HMF	\$6,293.00 \$9,587.00		1		
2016x	86X0205 - 16	HMF	\$1,932.00		COUNTY	TTORNEY	
2017x	86X0205 - 17	HMF	\$ 342.00				

Page 1form HUD-40093

Funding Approval and HOME Investment Partnerships Agreement Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban DevelopmentOffice of Community Planning and Development

The n of the Natio	onal Affordable Hous	sing Act				
Participant Name and	d Address	- HIJANAWARI	2. Grant Nu	mber: M17-UC120215		
Palm Beach County			3a Tax Iden 5960007	tification Number:	3b. Unique En	tity Identifier (formerly 0481
301 N Olive Ave West Palm Beach, Fl	L 33401-4705			tion Number	5. FY 2017	
6. Previous Obligation	(Enter "0" for initial FY all	ocation)		***************************************	. \$0	.00
a. Formula Funds				\$1,627,785.00		
b. Community Hous	sing Development Org. (C	CHDO) Competitive		\$		
7. Current Transaction	(+ or -)		•		\$1	627,785.00
a. Formula Funds				\$1,627,785.00		
1. CHDO (For de	obligations only)			\$		
2. Non- CHDO (F	For deobligations only)			\$		
b. CHDO Competitiv	ve Reallocation or Deobli	gation	,	\$		
8. Revised Obligation	(************************************		· · · · · · · · · · · · · · · · · · ·		\$	
a. Formula Funds				\$		
b. CHDO Competitiv	ve Reallocation			\$		
9. Special Conditions (c	heck applicable box)			10. Date of Obligation	(Congressional F	Release Date)
Not applica	able		•	09/22/2017		
11. Indirect Cost Rate*				12. Period of Perform	ance:	
Administering Agenc	y/Dept. Indirect Cos	t Rate Direct Co	ost Base	09/22/2017 - 09/0	1/2025	
Investment Partnerships Act CFR Part 92 (as is now in eff constitute part of this Agreem upon execution of this Agree an amendment by HUD, with	(42 U.S.C. 12701 et seq.). T ect and as may be amended nent. Subject to the provision ement by the parties. All fund hout the Participating Jurisd	he Participating Jurisdicti from time to time) and th s of this Agreement, HUE s for the specified Fiscal iction's execution of the	200, S indirect the direct subrect t (HUD) and the ion's /Entity's app is HOME Investr D will make the fu Year provided by amendment or o	Subpart E-Cost Principles to cost rate (including if the ect cost base to which the ipients. Participating Jurisdiction/to roved Consolidated Plansent Partnership Agreements for the Fiscal Year spethUD by formula reallocatther consent. HUD's payr	e, provide the name de minimis rate is che rate will be applie entity is made pursu submission/Application, form HUD-40093, ecified, available to the tion are covered by the ment of funds under	ndirect costs pursuant to 2 CFR of the department/agency, its arged per 2 § CFR 200.414), and d. Do not include cost rates for ant to the authority of the HOME on and the HUD regulations at 24 including any special conditions, are Participating Jurisdiction/Entity his Agreement upon execution of this Agreement is subject to the
by HUD regulations at 24 C Participating Jurisdiction's/En CFR Part 92 are repayable v agrees to assume all of the r The Grantee shall comply Management (SAM) requirer The Period of Performance	FR Part 92, HUD may, by intity's execution of the amer when the housing no longer esponsibility for environment with requirements establishments in Appendix A to 2 CFF to for the funding assistance ation. Funds remaining in the ny obligations to be paid with	ts execution of an amen adment or other consent. qualifies as affordable he al review, decision makined by the Office of Mana R part 25, and the Federa shall begin on the date se account will be cancelled a such assistance after the	Idment, deobligated. The Participating Dusing. Repaymeng, and actions, and Bud Bud Funding Accoupecified in item 1 and thereafter and of the Peri	e funds previously award g Jurisdiction/Entity agree nt shall be made as speci s specified and required ir get (OMB) concerning the ntability and Transparency 2 and shall end on Septer not available for obligation	led to the Participations that funds invested in 24 CFR Part in regulation at 24 CF Universal Numbering Act (FFATA) in Appointer 1st of the 5th fiscential in the sumber of the 5th fiscential in the	1 92.502. To the extent authorizeding Jurisdiction/Entity without the din affordable housing under 24 92. The Participating Jurisdiction R 92.352 and 24 CFR Part 58. g System and System for Award pendix A to 2 CFR part 170. It was a light year after the expiration of the ny purpose. Per 31 U.S.C. 1552.
	nmunity Planning and Deve	•		*//		09/22/2017
16. For the Participating	Jurisdiction/Entity (Name	and Title of Authorized	d Official)	17. Signature		18. Date / /
19. Check one:				***************************************		
☐ Initial Agr 20. Funding Information		Amendment #			4 DD D 01	0.70.5051
Source of Funds	Appropriation Code	PAS Code	Amount		APPROVED A	
2017	867/00205	HMF	\$1,609,631.00		MINI COAL	OL FIGIENOT
2015	865/80205	HMF	\$6,293.00		47) /
2016 2016x	866/90205 86X0205 - 16	HMF HMF	\$9,587.00	/	COUNTY	TIORNEY
2010x 2017x	86X0205 - 17	HMF .	\$1,932.00 \$ 342.00			

Page 1form HUD-40093

Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11371 et seq.

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

CFDA Number 14.231						
Recipient Name and Address				2. Unique Federal Awa	ard Identification Number:	
Palm Beach County				E17UC120004		
301 N Olive Ave			Ī	3. Tax Identification Nu	umber: 596000785	
West Palm Beach, FL 33401			- 1		fier (DUNS): 078470481	
5. Fiscal Year 2017				1. Crique Eriaty Identifi	ici (B0140). 070470401	
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0				
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)		\$519,0	46.00			
8. Total Amount of Federal Funds Obligated		\$519,0	46.00			
9. Total Required Match: \$						
10. Start Date of Recipient's Program Year 10/01/17				ed Recipient's bmission 07/31/2017	12. Period of Performance Start Date (the later of the dates listed in Boxes 10 and 11) 10/01/2017	
13. Type of Agreement (check applicable box) Initial Agreement (Purpose #1 – Initial Fiscal Year allocation)			•	ecial Conditions ot applicable 🔲 A	uttached	
☐ Amendment (Purpose #2 – Deobligation of funds) ☐ Amendment (Purpose #3 – Obligation of additional funds)			15. Pei	riod of Performance Er	nd Date 09/21/2019	
General Terms and Conditions: This Agreement Development (HUD) and the Recipient is made pt McKinney-Vento Homeless Assistance Act (42 Usubmissions (including the Recipient's approved accordance with 24 CFR Part 91), the Emergency 576 (as now in effect and as may be amended from the special conditions attached to this Agreement, as	oursuar I.S.C. 1 annual y Solut om time	nt to th 1371 I Actio tions G e to tir	ne au et se n Pla Grant ne), a	thority of Subtitle eq.). The Recipie in and any amen s Program regula and this Agreem	e B of Title IV of the ent's Consolidated Plan adments completed in ations at 24 CFR Part ent, including any	

Development (HUD) and the Recipient is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Recipient's Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any amendments completed in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD. All funds for the specified Fiscal Year that HUD provides by reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent. The Recipient agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party. To the extent authorized by HUD regulations at 24 CFR Part 576, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Recipient without the Recipient's execution of the amendment or other consent.

16. For the U.S. Department of HUD (Name, Title, and Contact Information of 17. Signafi 18. Date Authorized Official) Ann Chavis 09/22/2017 19. For the Recipient (Name and Title of Authorized Official) 21. Date 20. Signature Funding Information (HUD Accounting Use Only): PAS Code: **HAES** Region: 04 Program Code: SOG Appropriation: 90192 Office: 14 (Miami) Allotment: 867 Appro Symbol: "Q"

APPROVED AS TO FORM AND LEGAL SUEFICIENCY

COUNTY ATTORNEY

Funding Approval/Agreement
Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
42 U.S.C. 11371 et seg.

U.S. Department of Housing and Urban Development Office of Community Planning and Development

42 U.S.C. 11371 et seq. CFDA Number 14.231					
Recipient Name and Address			2. Unique Federal Awa	ard Identification Number:	
Palm Beach County		E17UC120004			
301 N Olive Ave		***************************************	3. Tax Identification Number: 596000785		
West Palm Beach, FL 33401				fier (DUNS): 078470481	
5. Fiscal Year 2017			4. Orlique Entity Identi	nei (DUNS). 076470461	
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0	-		
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)		\$519,0	046.00		
8. Total Amount of Federal Funds Obligated		\$519,0	***************************************		
9. Total Required Match: \$			10.00		
	11. Date	e HUD F	Received Recipient's	12. Period of Performan	ce Start
			Plan Submission 07/31/2017	Date (the later of the da	tes listed in
0/01/17			Boxes 10 and 11) 10/01	/2017	
13. Type of Agreement (check applicable box)			14. Special Conditions		
Initial Agreement (Purpose #1 – Initial Fiscal Year allocation)			☐ Not applicable ☐ A	Attached	
Amendment (Purpose #2 – Deobligation of funds)		15. Period of Performance Er	nd Date 09/21/2019		
☐ Amendment (Purpose #3 – Obligation of additional funds)					
General Terms and Conditions: This Agreement Development (HUD) and the Recipient is made put McKinney-Vento Homeless Assistance Act (42 U.S submissions (including the Recipient's approved a accordance with 24 CFR Part 91), the Emergency 576 (as now in effect and as may be amended from special conditions attached to this Agreement, conconditions of this Agreement, HUD will make the fix Recipient upon execution of this Agreement by the Year that HUD provides by reallocation are covered by HUD, without the Recipient's execution of the assume all of the responsibilities with respect to extract under the HUD regulations at 24 CFR Pacreating or justifying any claim against the federal extent authorized by HUD regulations at 24 CFR Fix deobligate funds previously awarded to the Recipion of other consent.	ursuar S.C. 1 annual Solut Sol	nt to the state of	ne authority of Subtitle et seq.). The Recipie on Plan and any amer Grants Program regulme), and this Agreem of this Agreement. Se specified Fiscal Yea and HUD. All funds for other consent. The lareview, decision mand in this Agreement or the Recipient by JD may, by its execut	e B of Title IV of the ent's Consolidated Indments completed ations at 24 CFR Pent, including any subject to the terms ravailable to the or the specified Fisution of an amendmental be construed any third party. To ion of an amendmental be an amendmental be construed any third party.	Plan in art and cal cal ent to as the
Authorized Official) Ann Chavis		÷		09/22/2017	
19. For the Recipient (Name and Title of Authorized Official)			20. Signature	21. Date	
Funding Information (HUD Accounting Use Only):					
PAS Code: HAES Region: 04			Program Co		
Appropriation: 90192 Office: 14 (Miam Appro Symbol: "Q"	ni)		Allotment: 86	7	
APPROVED AS TO FORM	market and the second				

Funding Approval/Agreement
Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
42 LLS C. 11371 et seg.

U.S. Department of Housing and Urban Development Office of Community Planning and Development

42 U.S.C. 113/1 et seq. CFDA Number 14.231				!
Recipient Name and Address Palm Beach County			2. Unique Federal Awa	ard Identification Number:
301 N Olive Ave			3. Tax Identification N	umber: 596000785
West Palm Beach, FL 33401				fier (DUNS): 078470481
5. Fiscal Year 2017				(2010). 070 170 101
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0		
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)		 	046.00	
8. Total Amount of Federal Funds Obligated		 ^	046.00	!
9. Total Required Match: \$, , , ,		
10. Start Date of Recipient's Program Year 10/01/17			Received Recipient's Plan Submission 07/31/2017	12. Period of Performance Start Date (the later of the dates listed in Boxes 10 and 11) 10/01/2017
13. Type of Agreement (check applicable box) Initial Agreement (Purpose #1 – Initial Fiscal Year allocation) Amendment (Purpose #2 – Deobligation of funds)	L	•		Attached
Amendment (Purpose #3 – Obligation of additional funds)			15. Period of Performance E	nd Date 09/21/2019
Development (HUD) and the Recipient is made p McKinney-Vento Homeless Assistance Act (42 U submissions (including the Recipient's approved accordance with 24 CFR Part 91), the Emergenc 576 (as now in effect and as may be amended from special conditions attached to this Agreement, conditions of this Agreement, HUD will make the Recipient upon execution of this Agreement by the Year that HUD provides by reallocation are cover by HUD, without the Recipient's execution of the assume all of the responsibilities with respect to execution or justifying any claim against the federal extent authorized by HUD regulations at 24 CFR deobligate funds previously awarded to the Recipion other consent.	S.C. annua y Solu om timonstitut funds ne Recred by amencenviror art 58. I gove Part 5 vient w	11371 I Action tions to to to te to to the part for the cipient this A dment nment Noth rnmer 76, H ithout	et seq.). The Recipies on Plan and any amer Grants Program regulme), and this Agreement. See specified Fiscal Year and HUD. All funds for other consent. The lareview, decision mand in this Agreement by JD may, by its executer.	ent's Consolidated Plan adments completed in ations at 24 CFR Part ent, including any subject to the terms and ravailable to the or the specified Fiscal ation of an amendment e Recipient agrees to aking, and action shall be construed as any third party. To the ion of an amendment,
16. For the U.S. Department of HUD (Name, Title, and Contact Inform Authorized Official) Ann Chavis	nation of		17. Signature	18. Date 09/22/2017
19. For the Recipient (Name and Title of Authorized Official)			20. Signature	21. Date / / *
Funding Information (HUD Accounting Use Only): PAS Code: HAES Region: 04 Appropriation: 90192 Office: 14 (Mian	mi)		Program Co Allotment: 86	

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Appro Symbol:

COUNTY ATTORNEY

PALM BEACH COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2017-2018 CDBG Activities by Objective

Code	<u>e Enforcement Objective</u>		
	Activity/Location	<u>Implementing</u>	Recommended
43		<u>Agency</u>	<u>Funding</u>
1)	Belle Glade, City of: Code enforcement activities	City of Belle Glade	\$150,447
2)	Pahokee, City of: Code enforcement activities	City of Pahokee	\$40,544
3)	South Bay, City of: Code enforcement activities	City of South Bay Enforcement Total	\$38,198 \$330,480
	Code	emorcement rotal	\$229,189
Publ	lic Facilities Objective		0
	Activity/Location	<u>Implementing</u>	Recommended
		Agency	Funding
1)	PBC Facilities Development & Operations		\$570,000
	Construction of a 15,000 square foot building to		
	accommodate a Housing Resource Center, Site to be	•	
۵١	determined	DDO EDO	DOT 4 000
2)	PBC Facilities Development & Operations: Interior renovations to the Lewis Center to accommodate a		\$254,000
	Navigation Unit to assist clients with services, 1000 45 th		
	Street, West Palm Beach, FL 33407		
3)	PBC Parks & Recreation: Construction of a fitness	s PBC Parks	\$295,000
,	area, shade structure, benches and landscaping a		+
	Glades Pioneer Park, 866 SR 715, Belle Glade, FL		
	33430		
4)	PBC Parks & Recreation: Installation of playground	l PBC Parks	\$161,000
	equipment and picnic shelters at Crossroads Depot	,	
- \	100 Levee Road, South Bay, FL 33493		
5)	PBC Parks & Recreation/Office of Community		\$90,000
	Revitalization: Replacement of playground equipment and resurfacing of playground area at Kenwood Estates		
	Park, 4645 Clinton Blvd., Lake Worth, FL 33463		
6)	Lake Park, Town of: Replacement of playground	l Town of Lake	\$38,198
	equipment at Bert Bostrom Park, 311 7 th Street, Lake		φου, 1ου
	Park, FL 33403		
7)	Lantana, Town of: Installation of lights at the basketbal	I Town of Lantana	\$59,643
	courts at new town athletic complex, 908 N. 8th Street,	,	
	Lantana, FL 33462		
8)	Mangonia Park, Town of: Improvements at Addie		\$10,387
	Greene Park, 1233 53rd Street, Mangonia Park, FL	. Mangonia Park	
0/	33407 Polm Springs Village of Construction of an ADA	Villago of Dalm	6444 050
9)	Palm Springs, Village of: Construction of an ADA accessible fitness area at the Municipal Complex Park,	•	\$114,259
	226 Cypress Lane, Palm Springs, FL 33461	, opinigs	
	, , , , , , , , , , , , , , , , , , , ,	blic Facilities Total	\$1.592.487
	· •		, ., ,
<u>Infra</u>	structure Objective		
	Activity/Location	Implementing	Recommended

11111	astructure Objective		
	Activity/Location	<u>Implementing</u>	<u>Recommended</u>
		<u>Agency</u>	<u>Funding</u>
1)	Lake Worth, City of: Construction of 8th Avenue North	City of Lake	\$291,846
	Greenway, Lake Worth, FL 33460	Worth	
2)	Greenacres, City of: Storm water drainage construction	City of	\$148,771
	along 1st Street between Swain Boulevard and Haverhill	Greenacres	·
	Road, Greenacres, FL 33463		
3)	Riviera Beach, City of: Street improvements to West	City of Riviera	\$177,587
	28th, 30th, 36th Streets and Avenue O, Riviera Beach, FL		,
	33404		
4)	Mangonia Park, Town of: Installation of sanitary sewers	Town of	\$316,372
ŕ	along Jeffrey Avenue and Sherwood Avenue, Mangonia		,
	Park. FL 33407	2	

5) County Project Implementation Cost: activity delivery DES \$250,000 cost of infrastructure and public facility projects

Infrastructure Total \$1,184,576

	l	nfrastructure Total	\$1,184,576
Dubi	lia Samilaaa Ohiaatiya		
Pub	<u>lic Services Objective</u> <u>Activity/Location</u>	Implementing	Doggmanded
	Activity/Location	Implementing Agency	Recommended Funding
1)	Operational costs of the Senator Philip D. Lewis		<u>r unumg</u>
.,	Center for homeless individuals, 1000 45 th Street,		\$554,934
	West Palm Beach, FL 33407	Traman Corvioco	φοσ 1,00 1
2)	Operational costs of the County's Family Emergency	PBC Division of	
,	Shelter, 1320 Henrietta Avenue, West Palm Beach, FL		\$100,000
	33401		·
3)	Aid To Victims of Domestic Abuse: Transitional	Aid to Victims of	
	housing for abused women with children, confidential	Domestic Abuse	\$20,640
	location.		
4)	Children's Home Society: Transitions Home		
	transitional housing for pregnant teens and teen	Society	\$19,122
	mothers, 3335 Forest Hill Boulevard, West Palm		, ,
5)	Beach, FL 33406. Children's Place at Home Safe, The: Emergency	The Children's	
3)	shelter and therapeutic care for abused/neglected		
	children, 4854 N. Haverhill Road, West Palm Beach,		\$14,524
	FL 33417		
6)	Coalition for Independent Living Options: DINE	Coalition for	
	program meal delivery service, 2751 S. Dixie Highway,	Independent	\$18,448
	Suite 203, West Palm Beach, FL 33405	Living Options	
7)	Healthy Mothers/Healthy Babies: Assistance to	Healthy Mothers/	
	uninsured low income pregnant women and families in	Healthy Babies	\$7,961
	order to access health care. 901 Northpoint Parkway,		+.,
۵)	Suite 405, West Palm Beach, FL 33407	Logal Aid Casiaty	
8)	Legal Aid Society: Fair housing enforcement, and foreclosure assistance, 423 Fern Street, Suite 200,	9	\$47,703
	West Palm Beach, FL 33401.	County	Ψ41,103
9)	Place of Hope: Case management for children in	Place of Hope	
,	transitional housing, 9078 Isaiah Lane, Palm Beach		\$12,770
	Gardens, FL 33410.		,,
10)	Redlands Christian Migrant Association: Child	Redlands	
	care/child development services, 20 Carver Street,	Christian Migrant	\$11,462
	Belle Glade, FL 33430	Association	
11)	Seagull Industries: Vocational services for	•	
	developmentally disabled adults through the	for the Disabled	\$24,780
	Achievement Center, 3879 West Bryon Drive, Riviera		,
12)	Beach, FL 33404. Sickle Cell Foundation: Glades Project providing	Sickle Cell	
12)	sickle cell screening, case management, and		
	counseling in western PBC, 119 Everglades Street,		\$14,518
	Belle Glade, FL 33430.	County	
13)	Urban League of Palm Beach County: Comprehensive	Urban League of	
,	Housing Counseling Program, 1700 North Australian	Palm Beach	\$15,359
	Avenue, West Palm Beach, FL 33407.	County	
14)	Vita Nova: Case management for young adults aged	Vita Nova	
	out of foster care and residing in transitional housing,		\$11,023
	1316 & 1320 Alpha Street, West Palm Beach, FL		, ,

Public Services Total \$873,244

DES Economic Development Objective

33409.

	<u>Activity/Location</u>	<u>Implementing</u>	<u>Recommended</u>
		Agency	Funding
1)	DES Economic Development Services: Direct	PBC DES	\$471,81 8
	assistance to businesses by DES staff and		·

consultant(s) (Countywide)

2) Center for Enterprise Opportunity: Business support CEO \$80,000 services and micro-lending (Countywide)

3) Center for Technology, Enterprise, and Development: TED Center \$226,000 Technical assistance and incubator for small and start-

up businesses (Countywide)

Economic Development Total \$777,818

Program Administration Cost Objective

Activity Implementing Recommended
Agency Funding
1) General Administration, Planning, and Fiscal PBC DES \$1,164,329
Program Administration Total \$1,164,329

PALM BEACH COUNTY EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM FY 2017-2018

Agency	Activity	ESG Funding Recommendation
Adopt-A-Family of the Palm Beaches	Rapid Re-housing to include security deposits utility deposits, utility payments and short and medium term rental assistance for 20 individuals	\$163,796
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, food, equipment, supplies and general maintenance of an emergency shelter facility for 400 victims of domestic violence.	\$60,000
Children's Home Society of Florida	Operation and maintenance of a transitional housing facility for eight (8) pregnant or parenting teens and their babies.	\$30,000
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 36 adult homeless individuals. (food, general maintenance, security, supplies and utilities).	\$111,259
Young Women's Christian Association	Operations/maintenance (utilities and maintenance) of emergency shelter for victims of domestic violence and their families (593 individuals)	\$45,789
PBC Community Services	Match funds required by HUD for the HMIS lead agency for Palm Beach County	\$75,000
PBC DHS/ H ES	Program administration costs incurred by Palm Beach County Division of Human Services and Department of Economic Sustainability	\$33,202
	ESG TOTAL	\$519,046

PALM BEACH COUNTY HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FY 2017-2018

HOME Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County's FY 2017-2018 HOME entitlement amount is \$1,627,785. The Federal regulations governing the HOME Program allow for a maximum of 10% of HOME Program allocation to be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDOs to cover their administrative costs. The HOME Program regulations require each participating jurisdiction to provide, as a matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2017-2018, the required match of \$345,905 will be provided from State Housing Initiatives Partnership (SHIP) Program funding. The specific amounts which Palm Beach County will set aside to fund eligible costs under the HOME Program are outlined below.

- Community Housing Development Organization (CHDO) Set-Aside: \$244,168
 representing 15% of the overall HOME Program allocation. Funding will be used
 for the development, acquisition and/or rehabilitation of multifamily rental housing
 and existing single family housing for first time homebuyers, and for DES activity
 delivery costs incurred during implementation.
- CHDO Operating Expenses: \$81,389 representing 5% of the overall HOME Program allocation.
- Homeless Prevention/Intervention (Tenant Based Rental Assistance): \$569,725 in HOME Program funding will be allocated for homeless prevention/intervention and will be carried out by Palm Beach County's Community Services Department, Division of Human and Veteran's Services.
- Developer Rental Program: \$569,725 in HOME Program funding will be used for loan assistance to create permanent rental housing through the construction of new housing on vacant property, demolition/redevelopment of existing vacant buildings, construction of new rental housing, rehabilitation of existing residential property, and acquisition of the aforementioned properties.
- DES Program Administration: \$162,778 representing 10% of the total allocation.

Summary of HOME Strategies	Funding		
CHDO Activities	\$ 325,557		
Homeless Prevention/Intervention (TBRA)	\$ 569,725		
Developer Rental Program	\$ 569,725		
Program Administration	\$ 162,778		
TOTAL	\$ 1,627,785		

18-0135

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1101 -Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/09/2017	REMAINING BALANCE
REVENUES								
143-1431-3154	Community Development Block Grant	13,003,922	13,003,922	56,222	0	13,060,144		
143-1435-3 <u>1</u> 54	Community Development Block Grant	517,694	517,694	1,352	-	519,046		
	TOTAL REVENUES	13,766,518	13,766,518	57,574	0	13,824,092		
EXPENDITURES								
143-1431-8201	Contributions Non-Govt Agency	4,672,044	4,102,044	56,222		4,158,266	174,081	3,984,185
143-1435-8201	Contributions Non-Govt Agency	467,268	467,268	1,352		468,620	246,445	0,004,100
	TOTAL EXPENDITURES	13,766,518	13,766,518	57,574	0	13,824,092	174,081	13,650,011

Department of Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

11/16/17

By Board of County Commissioners At Meeting of :

December 5, 2017

Deputy Clerk to the

Board of County Commissioners



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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BGEX-143-110917000000366 BGR**X**-143-110917000000094

FUND 1103 -HOME Investment Partnership Act

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/09/2017	REMAINING BALANCE
REVENUES 143-1434-3154	Community Development Block Grant	4,771,682	4,771,682	0	9,819	4,761,863		
	TOTAL EXPENDITURES	4,891,682	4,891,682	0	9,819	4,881,863		
EXPENDITURES 143-1434-8201	Contributions Non-Govt Agency	2,363,524	2,363,524	0	9,819	2,353,705	0	2,353,705
	TOTAL EXPENDITURES	4,891,682	4,891,682	0	9,819	4,881,863	0	4,881,863

Department of Economic Sustainability

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Signatures

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At Meeting of :

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