

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures					
Operating Costs	\$8,843,427				
External Revenues	(\$8,314,381)				
Program Income	(\$10,000)				
In-Kind Match (County)	(\$410,844)				
NET FISCAL IMPACT	\$108,202				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes X No _____
 Does this Item include the use of Federal funds? Yes X No _____

Budget Account No.:

Fund Varies Dept 143 Unit Various Object Various Program Code/Period Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will appropriate \$8,843,427 to Palm Beach County Department of Housing and Economic Sustainability for the Community Development Block Grant (\$5,821,645), Emergency Solution Grant (\$519,046) and HOME Investment Partnerships (\$1,627,785) Programs for Fiscal Year 2017-2018 via the letter of credit with the U.S. Treasury. \$10,000 will be provided by CDBG program income earnings, a required \$519,046 match will be provided from in-kind contributions from ESG sub-recipient agencies, and a required \$345,905 HOME match will be provided from 2017-2018 State SHIP grant funds. The \$108,202 net fiscal impact represents the Department of Community Services (\$98,242) and the Department of Housing and Economic Sustainability (\$9,960).

C. Departmental Fiscal Review: Shairette Major
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 11/2/17 Contract Development and Control 11/28/17

B. Legal Sufficiency:

Assistant County Attorney 11/29/17

C. Other Department Review:

 Department Director

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

OMB Approval No. 2506-0193
 exp 5/31/2018

1. Name of Grantee (as shown in item 5 of Standard Form 424) Palm Beach County	3a. Grantee's 9-digit Tax ID Number 596000785	3b. Grantee's 9-digit DUNS Number 078470481
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 301 N Olive Ave West Palm Beach, FL 33401-4705	4. Date use of funds may begin 10/01/2017	
	5a. Project/Grant No. 1 B-17-UC-12-0004	6a. Amount Approved \$5,821,645.00
	5b. Project/Grant No. 2	6b. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Ann D. Chavis		Grantee Name Palm Beach County	
Title CPD Director		Title Mayor	
Signature 	Date 09/22/2017	Signature	Date

7. Category of Title I Assistance for this Funding Action: Entitlement, Sec 106(b)	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 07/31/2017	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number	
		9b. Date Grantee Notified 08/09/2017		
9c. Date of Start of Program Year 10/01/2017				
11. Amount of Community Development Block Grant				
		FY (2017)	FY (2016)	FY ()
a. Funds Reserved for this Grantee		\$5,821,155.00	\$ 490.00	
b. Funds now being Approved				
c. Reservation to be Cancelled (11a minus 11b)				

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency N/A
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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APPROVED AS TO FORM AND LEGAL SUFFICIENCY

 COUNTY ATTORNEY

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

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U.S. Department of Housing and Urban Development (By Name) Ann Chavis		Grantee Name Palm Beach County	
Title CPD Director		Title Mayor	
Signature 	Date 09/22/2017	Signature	Date

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c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency N/A
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
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APPROVED AND LEGAL

 COUNTY

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
 Community Development Block Grant Program

OMB Approval No. 2506-0193
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U.S. Department of Housing and Urban Development (By Name) Ann Chavis		Grantee Name Palm Beach County	
Title CPD Director		Title Mayor	
Signature 	Date 09/22/2017	Signature	Date

7. Category of Title I Assistance for this Funding Action: Entitlement, Sec 106(b)	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission 07/31/2017	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
		9b. Date Grantee Notified 08/09/2017	
		9c. Date of Start of Program Year 10/01/2017	
11. Amount of Community Development			
Block Grant		FY (2017)	FY (2016)
a. Funds Reserved for this Grantee		\$5,821,155.00	\$ 490.00
b. Funds now being Approved			
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency N/A
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
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APPROVED AS TO FORM AND LEGAL SUFFICIENCY

 COUNTY ATTORNEY

**Funding Approval and HOME
Investment Partnerships Agreement**
Title II of the National Affordable Housing Act


U.S. Department of Housing and Urban Development
Office of Community Planning and Development

1. Participant Name and Address			2. Grant Number: M17-UC120215	
Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401-4705			3a. Tax Identification Number: 596000785	3b. Unique Entity Identifier (formerly DUNS): 078470481
			4. Appropriation Number 86 7/0 0205	5. FY 2017
6. Previous Obligation (Enter "0" for initial FY allocation)				\$0.00
a. Formula Funds			\$1,627,785.00	
b. Community Housing Development Org. (CHDO) Competitive			\$	
7. Current Transaction (+ or -)				\$1,627,785.00
a. Formula Funds			\$1,627,785.00	
1. CHDO (For deobligations only)			\$	
2. Non- CHDO (For deobligations only)			\$	
b. CHDO Competitive Reallocation or Deobligation			\$	
8. Revised Obligation				\$
a. Formula Funds			\$	
b. CHDO Competitive Reallocation			\$	
9. Special Conditions (check applicable box)		10. Date of Obligation (Congressional Release Date)		
<input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached		09/22/2017		
11. Indirect Cost Rate*		12. Period of Performance:		
<u>Administering Agency/Dept.</u>	<u>Indirect Cost Rate</u>	<u>Direct Cost Base</u>	09/22/2017 - 09/01/2025	
NA	___%		* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.	
___	___%			
___	___%			
___	___%			

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

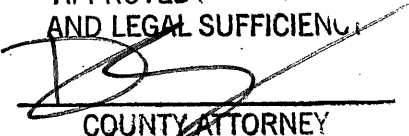
The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

13. For the U.S. Department of HUD (Name and Title of Authorized Official) Ann Chavis - HUD Community Planning and Development Director		14. Signature 	15. Date 09/22/2017
16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)		17. Signature	18. Date / /

19. Check one:

Initial Agreement Amendment #

Source of Funds	Appropriation Code	PAS Code	Amount
2017	867/00205	HMF	\$1,609,631.00
2015	865/80205	HMF	\$6,293.00
2016	866/90205	HMF	\$9,587.00
2016x	86X0205 - 16	HMF	\$1,932.00
2017x	86X0205 - 17	HMF	\$ 342.00

APPROVED AND LEGAL SUFFICIENT

COUNTY ATTORNEY

Funding Approval and HOME Investment Partnerships Agreement
 Title II of the National Affordable Housing Act

1. Participant Name and Address Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401-4705		2. Grant Number: M17-UC120215	
		3a Tax Identification Number: 596000785	3b. Unique Entity Identifier (formerly DUNS): 078470481
		4. Appropriation Number 86 7/0 0205	5. FY 2017

6. Previous Obligation (Enter "0" for initial FY allocation)		\$0.00
a. Formula Funds	\$1,627,785.00	
b. Community Housing Development Org. (CHDO) Competitive	\$	

7. Current Transaction (+ or -)		\$1,627,785.00
a. Formula Funds	\$1,627,785.00	
1. CHDO (For deobligations only)	\$	
2. Non- CHDO (For deobligations only)	\$	
b. CHDO Competitive Reallocation or Deobligation	\$	

8. Revised Obligation		\$
a. Formula Funds	\$	
b. CHDO Competitive Reallocation	\$	

9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached	10. Date of Obligation (Congressional Release Date) 09/22/2017
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11. Indirect Cost Rate*			12. Period of Performance: 09/22/2017 - 09/01/2025
<u>Administering Agency/Dept.</u>	<u>Indirect Cost Rate</u>	<u>Direct Cost Base</u>	
NA	%		
---	%		
---	%		
---	%		

* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

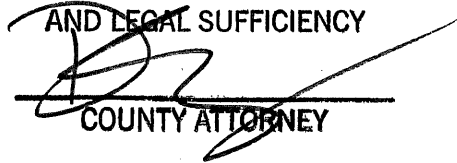
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13. For the U.S. Department of HUD (Name and Title of Authorized Official) Ann Chavis - HUD Community Planning and Development Director	14. Signature 	15. Date 09/22/2017
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16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)	17. Signature	18. Date / /
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19. Check one:
 Initial Agreement Amendment #

20. Funding Information: HOME			
Source of Funds	Appropriation Code	PAS Code	Amount
2017	867/00205	HMF	\$1,609,631.00
2015	865/80205	HMF	\$6,293.00
2016	866/90205	HMF	\$9,587.00
2016x	86X0205 - 16	HMF	\$1,932.00
2017x	86X0205 - 17	HMF	\$ 342.00

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Funding Approval and HOME Investment Partnerships Agreement
Title II of the National Affordable Housing Act

1. Participant Name and Address Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401-4705	2. Grant Number: M17-UC120215	
	3a. Tax Identification Number: 596000785	3b. Unique Entity Identifier (formerly DUNS): 078470481
	4. Appropriation Number 86 7/0 0205	5. FY 2017

6. Previous Obligation (Enter "0" for initial FY allocation)	\$0.00
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b. Community Housing Development Org. (CHDO) Competitive	\$

7. Current Transaction (+ or -)	\$1,627,785.00
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b. CHDO Competitive Reallocation or Deobligation	\$

8. Revised Obligation	\$
a. Formula Funds	\$
b. CHDO Competitive Reallocation	\$


9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached	10. Date of Obligation (Congressional Release Date) 09/22/2017
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11. Indirect Cost Rate*	12. Period of Performance: 09/22/2017 - 09/01/2025															
<table border="1"> <thead> <tr> <th>Administering Agency/Dept.</th> <th>Indirect Cost Rate</th> <th>Direct Cost Base</th> </tr> </thead> <tbody> <tr> <td>NA</td> <td>___%</td> <td></td> </tr> <tr> <td>---</td> <td>___%</td> <td></td> </tr> <tr> <td>---</td> <td>___%</td> <td></td> </tr> <tr> <td>---</td> <td>___%</td> <td></td> </tr> </tbody> </table>	Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base	NA	___%		---	___%		---	___%		---	___%		<p>* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.</p>
Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base														
NA	___%															
---	___%															
---	___%															
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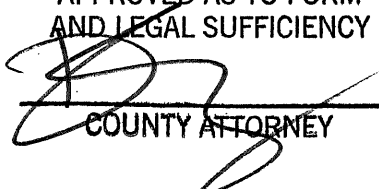
The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix A to 2 CFR part 25, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in item 12 and shall end on September 1st of the 5th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the account will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552. The grantee shall not incur any obligations to be paid with such assistance after the end of the Period of Performance.

13. For the U.S. Department of HUD (Name and Title of Authorized Official) Ann Chavis - HUD Community Planning and Development Director	14. Signature 	15. Date 09/22/2017
16. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)	17. Signature	18. Date / /

19. Check one:
 Initial Agreement Amendment #

Source of Funds	HOME Appropriation Code	PAS Code	Amount
2017	867/00205	HMF	\$1,609,631.00
2015	865/80205	HMF	\$6,293.00
2016	866/90205	HMF	\$9,587.00
2016x	86X0205 - 16	HMF	\$1,932.00
2017x	86X0205 - 17	HMF	\$ 342.00

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

Funding Approval/Agreement

Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
42 U.S.C. 11371 et seq.
CFDA Number 14.231

**U.S. Department of Housing and Urban
Development**
Office of Community Planning and Development

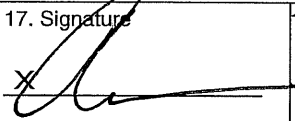
1. Recipient Name and Address Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401	2. Unique Federal Award Identification Number: E17UC120004
	3. Tax Identification Number: 596000785
	4. Unique Entity Identifier (DUNS): 078470481
	5. Fiscal Year 2017

6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)	\$0
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)	\$519,046.00
8. Total Amount of Federal Funds Obligated	\$519,046.00

9. Total Required Match: \$		
10. Start Date of Recipient's Program Year 10/01/17	11. Date HUD Received Recipient's Consolidated Plan Submission 07/31/2017	12. Period of Performance Start Date (the later of the dates listed in Boxes 10 and 11) 10/01/2017

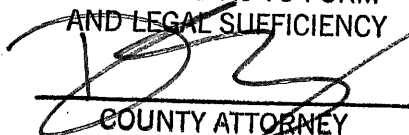
13. Type of Agreement (check applicable box) <input checked="" type="checkbox"/> Initial Agreement (Purpose #1 – Initial Fiscal Year allocation) <input type="checkbox"/> Amendment (Purpose #2 – Deobligation of funds) <input type="checkbox"/> Amendment (Purpose #3 – Obligation of additional funds)	14. Special Conditions <input type="checkbox"/> Not applicable <input checked="" type="checkbox"/> Attached
	15. Period of Performance End Date 09/21/2019

General Terms and Conditions: This Agreement between the U.S. Department of Housing and Urban Development (HUD) and the Recipient is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Recipient's Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any amendments completed in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD. All funds for the specified Fiscal Year that HUD provides by reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent. The Recipient agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. Nothing in this Agreement shall be construed as creating or justifying any claim against the federal government or the Recipient by any third party. To the extent authorized by HUD regulations at 24 CFR Part 576, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Recipient without the Recipient's execution of the amendment or other consent.

16. For the U.S. Department of HUD (Name, Title, and Contact Information of Authorized Official) Ann Chavis	17. Signature 	18. Date 09/22/2017
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19. For the Recipient (Name and Title of Authorized Official)	20. Signature	21. Date / /
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Funding Information (HUD Accounting Use Only):		
PAS Code: HAES	Region: 04	Program Code: SOG
Appropriation: 90192	Office: 14 (Miami)	Allotment: 867
Appro Symbol: "Q"		

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

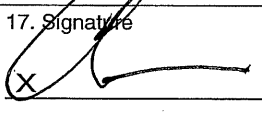
Funding Approval/Agreement

Emergency Solutions Grants Program
 Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
 42 U.S.C. 11371 et seq.
 CFDA Number 14.231

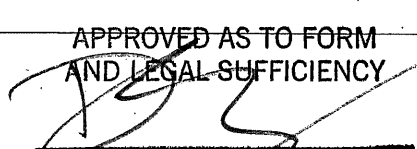
**U.S. Department of Housing and Urban
 Development**
 Office of Community Planning and Development

1. Recipient Name and Address Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401		2. Unique Federal Award Identification Number: E17UC120004
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		4. Unique Entity Identifier (DUNS): 078470481
5. Fiscal Year 2017		
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)	\$0	
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16. For the U.S. Department of HUD (Name, Title, and Contact Information of Authorized Official) Ann Chavis	17. Signature 	18. Date 09/22/2017
19. For the Recipient (Name and Title of Authorized Official)	20. Signature	21. Date / /

Funding Information (HUD Accounting Use Only):		
PAS Code: HAES	Region: 04	Program Code: SOG
Appropriation: 90192	Office: 14 (Miami)	Allotment: 867
Appro Symbol: "Q"		

APPROVED AS TO FORM
 AND LEGAL SUFFICIENCY

 COUNTY ATTORNEY

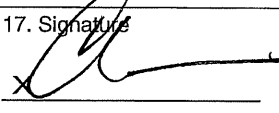
Funding Approval/Agreement

Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act,
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U.S. Department of Housing and Urban
Development
Office of Community Planning and Development

1. Recipient Name and Address Palm Beach County 301 N Olive Ave West Palm Beach, FL 33401		2. Unique Federal Award Identification Number: E17UC120004	
		3. Tax Identification Number: 596000785	
		4. Unique Entity Identifier (DUNS): 078470481	
5. Fiscal Year 2017			
6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)		\$0	
7. Amount of Funds Obligated or Deobligated by This Action (+ or -)		\$519,046.00	
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9. Total Required Match: \$			
10. Start Date of Recipient's Program Year 10/01/17		11. Date HUD Received Recipient's Consolidated Plan Submission 07/31/2017	12. Period of Performance Start Date (the later of the dates listed in Boxes 10 and 11) 10/01/2017
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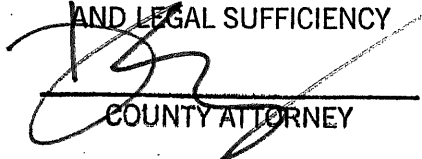
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Funding Information (HUD Accounting Use Only):

PAS Code: HAES	Region: 04	Program Code: SOG
Appropriation: 90192	Office: 14 (Miami)	Allotment: 867
Appro Symbol: "Q"		

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

**PALM BEACH COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FY 2017-2018
CDBG Activities by Objective**

Code Enforcement Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Belle Glade, City of: Code enforcement activities	City of Belle Glade	\$150,447
2) Pahokee, City of: Code enforcement activities	City of Pahokee	\$40,544
3) South Bay, City of: Code enforcement activities	City of South Bay	\$38,198
Code Enforcement Total		\$229,189

Public Facilities Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) PBC Facilities Development & Operations: Construction of a 15,000 square foot building to accommodate a Housing Resource Center, Site to be determined	PBC FDO	\$570,000
2) PBC Facilities Development & Operations: Interior renovations to the Lewis Center to accommodate a Navigation Unit to assist clients with services, 1000 45 th Street, West Palm Beach, FL 33407	PBC FDO	\$254,000
3) PBC Parks & Recreation: Construction of a fitness area, shade structure, benches and landscaping at Glades Pioneer Park, 866 SR 715, Belle Glade, FL 33430	PBC Parks	\$295,000
4) PBC Parks & Recreation: Installation of playground equipment and picnic shelters at Crossroads Depot, 100 Levee Road, South Bay, FL 33493	PBC Parks	\$161,000
5) PBC Parks & Recreation/Office of Community Revitalization: Replacement of playground equipment and resurfacing of playground area at Kenwood Estates Park, 4645 Clinton Blvd., Lake Worth, FL 33463	PBC Parks/OCR	\$90,000
6) Lake Park, Town of: Replacement of playground equipment at Bert Bostrom Park, 311 7 th Street, Lake Park, FL 33403	Town of Lake Park	\$38,198
7) Lantana, Town of: Installation of lights at the basketball courts at new town athletic complex, 908 N. 8 th Street, Lantana, FL 33462	Town of Lantana	\$59,643
8) Mangonia Park, Town of: Improvements at Addie Greene Park, 1233 53 rd Street, Mangonia Park, FL 33407	Town of Mangonia Park	\$10,387
9) Palm Springs, Village of: Construction of an ADA accessible fitness area at the Municipal Complex Park, 226 Cypress Lane, Palm Springs, FL 33461	Village of Palm Springs	\$114,259
Public Facilities Total		\$1,592,487

Infrastructure Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Lake Worth, City of: Construction of 8 th Avenue North Greenway, Lake Worth, FL 33460	City of Lake Worth	\$291,846
2) Greenacres, City of: Storm water drainage construction along 1 st Street between Swain Boulevard and Haverhill Road, Greenacres, FL 33463	City of Greenacres	\$148,771
3) Riviera Beach, City of: Street improvements to West 28 th , 30 th , 36 th Streets and Avenue O, Riviera Beach, FL 33404	City of Riviera Beach	\$177,587
4) Mangonia Park, Town of: Installation of sanitary sewers along Jeffrey Avenue and Sherwood Avenue, Mangonia Park, FL 33407	Town of Mangonia Park	\$316,372

- 5) County Project Implementation Cost: activity delivery DES \$250,000
cost of infrastructure and public facility projects

Infrastructure Total \$1,184,576

Public Services Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Operational costs of the Senator Philip D. Lewis Center for homeless individuals, 1000 45 th Street, West Palm Beach, FL 33407	PBC Division of Human Services	\$554,934
2) Operational costs of the County's Family Emergency Shelter, 1320 Henrietta Avenue, West Palm Beach, FL 33401	PBC Division of Human Services	\$100,000
3) Aid To Victims of Domestic Abuse: Transitional housing for abused women with children, confidential location.	Aid to Victims of Domestic Abuse	\$20,640
4) Children's Home Society: Transitions Home transitional housing for pregnant teens and teen mothers, 3335 Forest Hill Boulevard, West Palm Beach, FL 33406.	Children's Home Society	\$19,122
5) Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 4854 N. Haverhill Road, West Palm Beach, FL 33417	The Children's Place at Home Safe	\$14,524
6) Coalition for Independent Living Options: DINE program meal delivery service, 2751 S. Dixie Highway, Suite 203, West Palm Beach, FL 33405	Coalition for Independent Living Options	\$18,448
7) Healthy Mothers/Healthy Babies: Assistance to uninsured low income pregnant women and families in order to access health care. 901 Northpoint Parkway, Suite 405, West Palm Beach, FL 33407	Healthy Mothers/Healthy Babies	\$7,961
8) Legal Aid Society: Fair housing enforcement, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401.	Legal Aid Society of Palm Beach County	\$47,703
9) Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410.	Place of Hope	\$12,770
10) Redlands Christian Migrant Association: Child care/child development services, 20 Carver Street, Belle Glade, FL 33430	Redlands Christian Migrant Association	\$11,462
11) Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center, 3879 West Bryon Drive, Riviera Beach, FL 33404.	Seagull Industries for the Disabled	\$24,780
12) Sickle Cell Foundation: Glades Project providing sickle cell screening, case management, and counseling in western PBC, 119 Everglades Street, Belle Glade, FL 33430.	Sickle Cell Foundation of Palm Beach County	\$14,518
13) Urban League of Palm Beach County: Comprehensive Housing Counseling Program, 1700 North Australian Avenue, West Palm Beach, FL 33407.	Urban League of Palm Beach County	\$15,359
14) Vita Nova: Case management for young adults aged out of foster care and residing in transitional housing, 1316 & 1320 Alpha Street, West Palm Beach, FL 33409.	Vita Nova	\$11,023
Public Services Total		\$873,244

DES Economic Development Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Economic Development Services: Direct assistance to businesses by DES staff and	PBC DES	\$471,818

- consultant(s) (Countywide)
- 2) Center for Enterprise Opportunity: Business support services and micro-lending (Countywide) CEO \$80,000
- 3) Center for Technology, Enterprise, and Development: Technical assistance and incubator for small and start-up businesses (Countywide) TED Center \$226,000

Economic Development Total \$777,818

Program Administration Cost Objective

<u>Activity</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) General Administration, Planning, and Fiscal	PBC DES	\$1,164,329
Program Administration Total		\$1,164,329

**PALM BEACH COUNTY
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
FY 2017-2018**

Agency	Activity	ESG Funding Recommendation
Adopt-A-Family of the Palm Beaches	Rapid Re-housing to include security deposits utility deposits, utility payments and short and medium term rental assistance for 20 individuals	\$163,796
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, food, equipment, supplies and general maintenance of an emergency shelter facility for 400 victims of domestic violence.	\$60,000
Children's Home Society of Florida	Operation and maintenance of a transitional housing facility for eight (8) pregnant or parenting teens and their babies.	\$30,000
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 36 adult homeless individuals. (food, general maintenance, security, supplies and utilities).	\$111,259
Young Women's Christian Association	Operations/maintenance (utilities and maintenance) of emergency shelter for victims of domestic violence and their families (593 individuals)	\$45,789
PBC Community Services	Match funds required by HUD for the HMIS lead agency for Palm Beach County	\$75,000
PBC DHS/HES	Program administration costs incurred by Palm Beach County Division of Human Services and Department of Economic Sustainability	\$33,202
ESG TOTAL		\$519,046

**PALM BEACH COUNTY
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
FY 2017-2018**

HOME Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County's FY 2017-2018 HOME entitlement amount is \$1,627,785. The Federal regulations governing the HOME Program allow for a maximum of 10% of HOME Program allocation to be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDOs to cover their administrative costs. The HOME Program regulations require each participating jurisdiction to provide, as a matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2017-2018, the required match of \$345,905 will be provided from State Housing Initiatives Partnership (SHIP) Program funding. The specific amounts which Palm Beach County will set aside to fund eligible costs under the HOME Program are outlined below.

- *Community Housing Development Organization (CHDO) Set-Aside:* \$244,168 representing 15% of the overall HOME Program allocation. Funding will be used for the development, acquisition and/or rehabilitation of multifamily rental housing and existing single family housing for first time homebuyers, and for DES activity delivery costs incurred during implementation.
- *CHDO Operating Expenses:* \$81,389 representing 5% of the overall HOME Program allocation.
- *Homeless Prevention/Intervention (Tenant Based Rental Assistance):* \$569,725 in HOME Program funding will be allocated for homeless prevention/intervention and will be carried out by Palm Beach County's Community Services Department, Division of Human and Veteran's Services.
- *Developer Rental Program:* \$569,725 in HOME Program funding will be used for loan assistance to create permanent rental housing through the construction of new housing on vacant property, demolition/redevelopment of existing vacant buildings, construction of new rental housing, rehabilitation of existing residential property, and acquisition of the aforementioned properties.
- *DES Program Administration:* \$162,778 representing 10% of the total allocation.

Summary of HOME Strategies	Funding
CHDO Activities	\$ 325,557
Homeless Prevention/Intervention (TBRA)	\$ 569,725
Developer Rental Program	\$ 569,725
Program Administration	\$ 162,778
TOTAL	\$ 1,627,785

18-0185

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

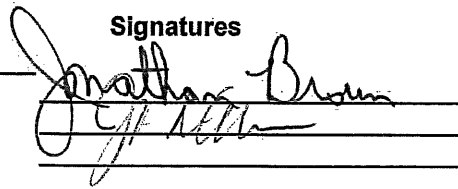
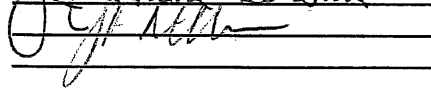
Page 1 of 1
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BGRV-143-110917000000093

FUND 1101 -Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/09/2017	REMAINING BALANCE
REVENUES								
143-1431-3154	Community Development Block Grant	13,003,922	13,003,922	56,222	0	13,060,144		
143-1435-3154	Community Development Block Grant	517,694	517,694	1,352		519,046		
	TOTAL REVENUES	13,766,518	13,766,518	57,574	0	13,824,092		
EXPENDITURES								
143-1431-8201	Contributions Non-Govt Agency	4,672,044	4,102,044	56,222		4,158,266	174,081	3,984,185
143-1435-8201	Contributions Non-Govt Agency	467,268	467,268	1,352		468,620	246,445	
	TOTAL EXPENDITURES	13,766,518	13,766,518	57,574	0	13,824,092	174,081	13,650,011

Department of Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	11/16/17
	11/24/17

By Board of County Commissioners
At Meeting of :
December 5, 2017
Deputy Clerk to the
Board of County Commissioners

18-0186

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

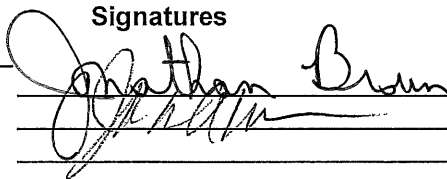
Page 1 of 1
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BGRX-143-110917000000094

FUND 1103 -HOME Investment Partnership Act

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/09/2017	REMAINING BALANCE
REVENUES								
143-1434-3154	Community Development Block Grant	4,771,682	4,771,682	0	9,819	4,761,863		
TOTAL EXPENDITURES		4,891,682	4,891,682	0	9,819	4,881,863		
EXPENDITURES								
143-1434-8201	Contributions Non-Govt Agency	2,363,524	2,363,524	0	9,819	2,353,705	0	2,353,705
TOTAL EXPENDITURES		4,891,682	4,891,682	0	9,819	4,881,863	0	4,881,863

Department of Economic Sustainability
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures


Date
11/13/17
11/21/17

By Board of County Commissioners
At Meeting of :
December 5, 2017
Deputy Clerk to the
Board of County Commissioners

A.111