

Agenda Item #: 3X-1

Meeting Date: December 19, 2017 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department: Department of Public Safety
 Submitted By: Department of Public Safety
 Submitted For: Division of Justice Services

Motion and Title: Staff recommends motion to receive and file: Second Amendment to the Interlocal Agreement for Civil Drug Court with the City of Riviera Beach (R2016-0280, amended R2017-0342) to revise the budget for FY2018 without changing the total funding amounts.

Background and Justification: Since its inception in 1991, the Civil Drug Court has assisted in the recovery efforts of clients with substance abuse problems by ordering them into treatment programs through the Marchman Act. The Marchman Act allows having family members committed into treatment programs on a voluntary or involuntary basis by filing a Marchman Act petition. The Marchman Act also has provisions, under emergency conditions, that allow a law enforcement officer or a physician to present a person for admission to a hospital or addictions receiving facility for detoxification and stabilization. The amendment revises the budget exhibit to allow for reallocation of funding with no increases or decreases in the funding amount.

1) Second Amendment to Interlocal Agreement for Civil Drug Court with the City of Riviera Beach

Recommended by: B Stephanie Smiche 11/20/17
Department Director Date

Approved By: [Signature] 12/11/17
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No

Does this item include the use of federal funds? Yes _____ No x

Budget Account Exp No: Fund 0001 Department 660 Unit 5244 Object 8101
Rev No: Fund _____ Department _____ Unit _____ RevSc _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 0001 - General Fund
Unit: 5244 – Civil Drug Court


*There is no additional fiscal impact only a reallocation of funds.

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Perez 12/1/12
Sp 12/1 AK 12/1
OFMB/


Contract Administration
12/8/17 TD

B. Legal Sufficiency:

Ad C/Prm 12/11/17
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

SECOND AMENDMENT TO INTERLOCAL AGREEMENT
FOR CIVIL DRUG COURT BETWEEN PALM BEACH COUNTY
AND THE CITY OF RIVIERA BEACH

THIS SECOND AMENDMENT TO INTERLOCAL AGREEMENT (hereinafter the "Second Amendment"), is made as of this 4th day of November 2017 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the "COUNTY" and the City of Riviera Beach (herein referred to as the "ENTITY"), a municipality authorized to do business in the State of Florida.

WITNESSETH:

WHEREAS, the Parties, entered into that certain Interlocal Agreement ("Agreement") on March 1, 2016 (R2016-0280); and

WHEREAS, the Parties, amended the Interlocal Agreement ("Amendment") on November 1, 2016 (R2017-0342); and

WHEREAS, the Parties have agreed to revise the budget without any increases or decreases in funding amounts.

NOW THEREFORE, the above named Parties hereby mutually agree to revise the Agreement, and enter into this Second Amendment as follows:

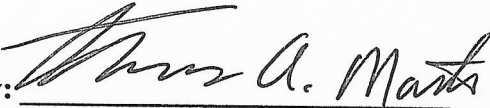
- I. The foregoing recitals are true and correct and incorporated herein by reference. All defined terms as used in this First Amendment shall have the same meaning and effect ascribed to them in the Agreement.
- II. Exhibit "B" to the Agreement is hereby deleted in its entirety and replaced with Exhibit "B-02" attached hereto, and incorporated herein by reference.
- III. Except as modified by this Second Amendment, the Agreement, remains unmodified and in full force and effect and the parties hereby ratify, confirm and adopt the Agreement, in accordance with the terms thereof.


IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this Second Amendment on behalf of the COUNTY and the ENTITY has hereunto set its hand the day and year above written.

ENTITY:

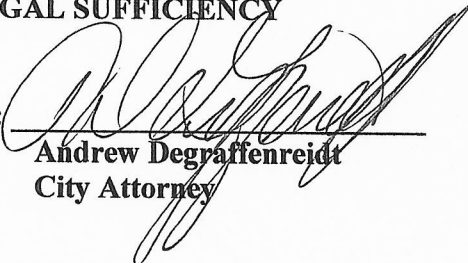
CITY OF RIVIERA BEACH

PALM BEACH COUNTY, FLORIDA
BOARD OF COUNTY
COMMISSIONERS

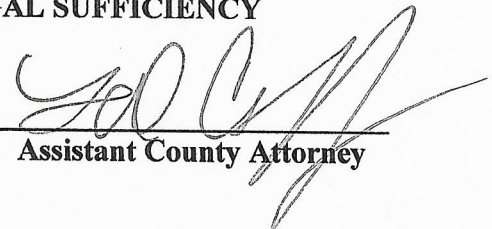
By: 
Thomas A. Masters, Mayor

By: 
Verdenia C. Baker
County Administrator

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

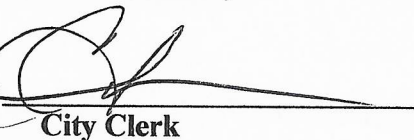
By: 
Andrew Degraffenreidt
City Attorney

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: 
Assistant County Attorney

ATTEST:

Claudene L. Anthony

By: 
City Clerk

APPROVED AS TO TERMS
AND CONDITIONS

By: 
Department Director

DATE: 9-5-17

APPROVED AS TO CONTRACT
REVIEW

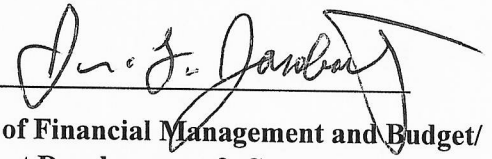
By: 
Office of Financial Management and Budget/
Contract Development & Control

EXHIBIT "B-02"

Second Amendment Schedule for Payment – (Budget)

Reimbursable Expenses
Amending Original Agreement (R2016-0280) as Amended (R2017-0342)
Annual Costs for Project Period Oct 1, 2017- September 30, 2018

2017-2018
CITY OF RIVIERA BEACH
CIVIL DRUG COURT

BEGINNING BUDGET PER FISCAL YEAR:	\$133,900
Certified Assessor	5,000
Case Manager (17.52 per hr. x 2080 hrs.)	36,441
Community Coordinator (17.25 per hr. x 2080 hrs.)	35,880
Fica/Taxes	5,532
Treatment	37,557
Operating/Supplies	3,000
Training/Certification/Membership Process Server renewal	3,000
Maintenance/Equipment	4,000
Postage	490
Promotional	3,000
TOTAL BUDGET ALLOCATED PER FISCAL YEAR:	\$133,900

Attachment # 1

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