PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 23, 2018	[X] Consent [] Ordinance	[]	Regular Public Hearing						
Department: Engineering and Public Works									
Submitted By: Engineering and Public Works									
Submitted For: Road and Bridge Division									
				_					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order 2015053-54 in the amount of \$922,000 to mill and resurface Okeechobee Boulevard from Seminole Pratt Whitney Road to Royal Palm Beach Boulevard utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2016-0143 with Ranger Construction Industries, Inc. (Ranger).

SUMMARY: Approval of this work order will allow the contractual services necessary to construct the improvements. Per County PPM CW-F-050, this work order exceeds the \$200,000 threshold for staff approvals of work orders to annual contracts, thus requiring approval from the Board of County Commissioners (BCC). Prior to this work order, over \$13 million of Ranger's \$20 million contract has been spent or encumbered. The Small Business Enterprise (SBE) goal for all contracts is 15%. The SBE participation proposed by Ranger for this work order is 15%. Approval of this work order will result in a cumulative SBE participation of 14.3% for all the work orders issued under the contract. **This project is funded through the infrastructure sales tax**. <u>District 6 (LBH)</u>

Background and Justification: On February 9, 2016, the BCC approved the contract with Ranger to provide milling and resurfacing of County roadways for countywide projects. The County desires to construct the improvements in accordance with the attached work order. The BCC's approval of this work order in the amount of \$922,000 is required to authorize the construction of the improvements. The budget for the improvements includes striping and marking costs of \$100,000, bringing the total fiscal impact to \$1,022,000.

Attachments:

1. Location Map

2-Work Order 2015053-54 (3) with Exhibits "A" and "B"

Recommended by: Department Director Date

Approved By: 12/20/17
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2018	2019	2020	2021	2022
Capital Expenditures	\$1,022,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-		-0-
Program Income (County)	-0-	-0-	0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-		-0-
NET FISCAL IMPACT	\$1,022,000	-0-		-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds Yes No X

Budget Account No:

Fund 3950 Dept 361 Unit 1565 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Local Government One-Cent Infrastructure Surtax Fund Okeechobee Blvd from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd

Annual Contract

Asphalt & Milling Striping and Marking Fiscal Impact

\$ 922,000.00 \$ 100,000.00 \$1,022,000.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

2 12/15 MO OFMB

B. Approved as to Form and Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



WORK ORDER TO ANNUAL CONTRACT (No. 2015053) BETWEEN PALM BEACH COUNTY

AND

RANGER CONSTRUCTION INDUSTRIES, INC.

FOR MILLING & RESURFACING OF

OKEECHOBEE BOULEVARD FROM SEMINOLE PRATT WHITNEY ROAD TO ROYAL PALM BEACH BOULEVARD

WORK ORDER #: 2015053-54 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of ______, by and between Palm Beach County ("COUNTY"), a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, and RANGER CONSTRUCTION INDUSTRIES, INC. a Florida Corporation with an address of 101 Sansbury's Way, West Palm Beach, FL 33411 ("CONTRACTOR").

WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract ("CONTRACT") for milling and resurfacing on a work order basis on February 9, 2016 (R 2016-0143); and

WHEREAS, a first amendment to the CONTRACT was executed on January 10, 2017 that increased the total amount available from \$11,000,000 to \$14,000,000 and extended the expiration date to February 8, 2018 (R2017-0020); and

WHEREAS, a second amendment to the CONTRACT was executed on July 11, 2017 that increased the total amount available from \$14,000,000 to \$20,000,000 (R2017-0857); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface Okeechobee Boulevard from Seminole Pratt Whitney Road to Royal Palm Beach Boulevard in Palm Beach County, Florida ("IMPROVEMENTS"); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

MILL AND RESURFACE OKEECHOBEE BOULEVARD FROM SEMINOLE PRATT WHITNEY ROAD TO ROYAL PALM BEACH BOULEVARD

Work Order No.:

2015053-54

WHEREAS, based on the pricing agreed to in the CONTRACT, the parties agree that a cost not to exceed \$922,000 is appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS.

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits that flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT**, as amended, and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$922,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.
- 3. The following Exhibits are attached to and made part of this CONTRACT:
 - a) Exhibit A scope and cost estimate
 - b) Exhibit B Participation for SBE Subcontractors (Schedules 1 and 2)

Except as amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated February 9, 2016 (R2016-0143) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

Work Order No.:

2015053-54

APPROVED AS TO FORM & LEGAL

COUNTY ATTORNEY

SUFFICIENCY:

MILL AND RESURFACE OKEECHOBEE BOULEVARD FROM SEMINOLE PRATT WHITNEY ROAD TO ROYAL PALM BEACH BOULEVARD

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written. OWNER: **CONTRACTOR:** Palm Beach County, Florida, a Ranger Construction Industries, Inc., Political Subdivision of the a Florida Corporation State of Florida **BOARD OF COUNTY COMMISSIONERS** BY: Melissa McKinlay, Mayor James Moretz Vice President (Printed Name and Title) ATTEST: Sharon R. Bock, Clerk & Comptroller **CORPORATE S E A L** Circuit Court BY: __ WITNESS: **Deputy Clerk** SEAL APPROVED AS TO TERMS AND CONDITIONS:

EXHIBIT A G. 1



PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS ENGINEERING & PUBLIC WORKS DEPARTMENT P. O. BOX 21229, WEST PALM BEACH, FL 33416-1229

REQUEST:	REQUESTING DIVISION:	INCORNATION			
X_ WORK ORDER NO. 2015053-54	X ROAD & BRIDGE	INFORMATION: DATE 11/22/17			
NEW AUTHORIZATION	TRAFFIC	REQUESTOR Mark Kroeger			
CHANGE ORDER NO	ROADWAY PRODUCTION	COMMISSION DISTRICT NO: 6			
SUPPLEMENTAL NO	CONSTRUCTION COOR.	RESOLUTION NO: R 2016-0143			
OTHER:	STREETSCAPE	PBC PO NUMBER:			
		FBCFONONIBER:			
PROJECT LOCATION/LIMITS: Okeechobed	e Boulevard from Seminole Pratt Whitne	ey Road to Royal Palm Beach Boulevard			
PROJECT NUMBER: 2018810		GET LINE ITEM: 3950-361-1565-6554			
CONTRACT NO: 2015053		TRACT DATE: February 9,2016			
	CON	TRACI DATE: Tebruary 9,2016			
CONTRACTOR/CONSULTANT/VENDOR	Ranger Construction Industries, Inc.	VENDOR # RANG0001			
CONTACT: Beatriz Ramirez		TACT PHONE NUMBER: 561-793-9400			
	AND				
Details: In accordance with your contract, you are	e to provide the following services: Mill	and Pave Roadway as directed. A separate NTP will be issued			
an againg and contractor to continience Molk Mitulu IIA	(P. (3) WORKING days. The contrast direction	E 41 1			
The state of the s	HING COSCIDED IN Exhibit "A" (Dated 4/4	9/2017\ The O			
Caracter and a series of the caracter at the c	Ontract prices) Final payment shall be a	or documented quantities in tall at Till 6 III at Till 6 III			
	IDIT A SCOPE and cost estimate Exhibit t	B" porticipation for CPE subsection to 10.1			
The budget for this project includes striping costs o	of \$100,000.00 which will be requested in	a separate work order This work at all the			
(48 hours prior to commencement of work): Mark k	Kroeger, Construction Project Mgr. R&B	(561)-233-3962			
The total amount of this request, per t					
The Small Business Enterprise (SBE) goal	for this contract is $\frac{15}{}$ %. The	estimated SBE participation for this request is $\frac{15}{2}$ %.			
The cumulative SBE participation to date	for this Contract including this r	equest is 14.3 %.			
Palm Beach County Engineering and Pt	ublic Works Contact:				
Mark Kroeger	Count Built 184				
Name	Const. Project Mgr.	561-233-3962			
	Title	Telephone Number			
CONTRACTOR/CONSULTANT/VENDOR A	PPPOVALS				
Please indicate your receipt of this Work		e sign below and submit with invoice at the			
and returning a duplicate copy.	- ·	eletion of the project. Project completed in			
	comp	liance with Contract and Project Specifications.			
N/A-SEE WORK GRACE					
Signature Dat	e Signa	turo			
	Signe	ture Date			
Printed Name and Title	Print	ed Name and Title			
		- Control Hele			
PALM BEACH COUNTY APPROVALS	ВОА	RD ABPROVAL? YES Date: 1/23/18			
1 2	/ /	11.			
11	130/17	Kleer Walamen 11/30/17			
Division Approval	Date Budge	et Approval Date			
N/A	•				
N/A					
Deputy County Engineer					

Okeechobee Boulevard from Seminole Pratt Whitney Road to Royal Palm Beach Boulevard

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.65 SY	SP 9.5 / (TN)	1.25 " SP 9.5 @ \$94.00 TN
Okeechobee Boulevard from Seminole Pratt Whitney Road to Royal Palm Beach Boulevard	6	26,000	Varies	111,433	\$183,864.45	6,964	\$654,616.00
		Total (LF)		Total (SY)	Mill Subtotal	SP 9.5 Total (TN)	SP 9.5 - Subtotal
		26,00 0		111,433	\$183,864.45	6,964	\$654,616.00

(2015053) Ranger Construction M&P

Subtotal: \$838,480.45

Contingency: \$83,519.55

Grand Total: \$922,000.00

Striping \$100,000.00

4/18/2017

Ravised 9/1/2011

SCHEDULE 1

EID OPEN TEIS DOC INTORMA THE PRIM	NAME OR BID NAME: ANNUAL M. PRIME RIDDER: LONG CONSTOL PERSON: BEGING ROLL ING DATE: UMENT IS TO BE COMPLETED BY THE TION AND DOLLAR AMOUNT OR PERS R IS AN SEE-MWHE, PLEASE ALSO LE RD BY THE PRIME ON THIS PROJECT.	CHEN THAT	CENTER AND VORK TO BE C	Address: Phone no User dep. Summerted OMPLETED	NO. OR BID NO. 101 SG05 1: (S61) 193 RETMENT: EY WITH BID PAC BY ALL SEE: M	: 701505 bury's (1)a 9400 bas gineenno Ket. Plrase I	OKERCY WHO POI OND: (SO) OND DUBLIC OTHER NAME	O Beach FL 1904332 : Work CONTACT	<i>जा</i> ः(d)
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2 511	2DAR TRUCKING					China		\$ <u>47.8</u> 72	
3.									
4.					The second secon				
S.	tional sheets if necessary)								
Total Bid Price \$	838, 480 (Okeechobee	Ten PB Blvol)	A SELMINE PA	The Contraction Dollars	a Ampunt or Percent	James	125,712 oa 8 Moretz	(15%)	
Note:	1. The amount listed on this form for a subcommitation of the control of the system o	incher must be sup ty as an SSE and/o	Signature ported by price or r and M/WBR. II	r percentago list	ed on the signed Sch led or both an SBR o	Vice F	resident	counted toward goal	
	3. MWRE information is being collected for tr	aching prapasas on	J a		SRE-5			and the factoring of	

Example 1.0 periodem as an abilian were subcontractor 6, 2

PROJECT NUMBER: 2015 053 This document next be completed by the SEC-MYVEE Sailforms to be performed and the dollar seasons and/or percent AVVEE Sail Sailforms Subscription is SEC curtified to perform. Faller Ranger CONSTRUCTION (Name of Prime Budder) PROJECT NAME HOOVED MILLION ON REPERCING of submitted with hid pacing. Specify in detail, the particular work; work than, IDE credit will only be given for items—which the IDE, complete Schedule I may result in your IDE participation not being

Revised 10/11/2011 The undersigned roles other Midden. Line Item/ Let No. Item Description 1. Hayl milled asphall The Prime affines that it will monitor the SBS's listed to ensure the SBS's particum the work with to own forces. The underdigned subcompany to particus the work listed without subcominating to non-certified SBS or any other certified SBS values and above. If undesigned intends to substituted any position of this job to a cartified SBE or a non-SBE substitution, please list the ed will evier into a formal agreement for work with you or a the following prices or po The extensioned is prepared to perform the following described work in connection with the above project. Additional Sheem May Be Used As Ranger Construction Industries Date of Palm Beach County Certification: 1444 9 2012 10 4144 7 7018 Small Business Beingvile The maisrigned is cartified by Palm Beach County as a - (clack one or more, as applicable): Miss of person encouring on School James Moretz inester understands that the provision of this form to Prime Bhitler does not pro Women 8 1 / Minority Business Emeripties diblemed upon your execution of a cor Other (Please Specify) Ä Moderno Me 11-27-Character of Subscattering Unit Price et with Falm Bench Compy. vent Subcontractor from providing qu Ferrentinge Total Price

SBB-6

EXHIBIT B Pg. 3

OSBA SCHEDULE 2 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR

This document must be completed by the SBE-M/WAR Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the deliar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE.

M/WBE Subcontractor is SBE certified to perform. Fallers to properly complete Schedule 2 may result in your SBE participation not being PROJECT NUMBER: 2015 053 PROJECT NAME: Annual Milling and resurpacing Panger Construction Okarhobee (Semnow from TO RPB BIVI) (Name of Paints Bidden) The undersigned is cartified by Palm Beach County as a - (check one or more, as applicable): Small Business Enterprise _____ Minority Business Baterprise _ __ Hispanic ____ Women Concerien ____ Other (Please Specify) Date of Palm Beach County Cartification: December 13, 2016 The undersigned is proposed to perform the following described weak in connection with the above project. Additional Sheets May Be Used As Line Item/ Lot No. Item Description Total Price I mill existing applicat Qty/Units **Unit Price** Percentage <u> 111.433</u> 10.69 OOPEF & at the following price or presentage (Sebcontentor's grote) and will enter into a found appreciant for wresk with yer conditioned open your execution of a contact with Palm Boach County. If undersigned intends to subcontract any portion of this job to a certified SEE or a non-SEE subcontractor, please but the name of the subcontractor and the amount below. Pales miller Personny (Name of Subcontractor) The Prime affilms that it will monitor the SBB's listed to ensure the SBB's perform the work with its own forces. The undersigned subcontractor affilms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBB or any other certified SBB.

ed subsencester malmaticula that the provinten of this form to Prime Biblion does not prevent Sebcontractor from providing quotations... to other bidden.

Ranger Construction Industries By:

James Moretz Vice President

orbitis of person executing on behalf
Patons Contractor

5. Manusins Number.

11/27/17

Revised 10/11/2011

SBB-6